

PART SCORES AND PROGRAM FUNDING LEVELS
EFFECTIVE PROGRAMS
(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
		<u>Enacted</u>	<u>Budget</u>		
Administering the Public Debt.....	Treasury	174	175	1	0.6%
Advanced Simulation and Computing (ASCI).....	DOE	721	741	20	2.8%
Anti-Terrorism Assistance.....	State	96	128	32	33.3%
APHIS Plant and Animal Health Monitoring Programs.....	USDA	173	261	88	50.9%
Basic Energy Sciences.....	DOE	1,011	1,064	53	5.2%
Basic Research.....	DOD	1,404	1,341	-63	-4.5%
Biological and Environmental Research.....	DOE	641	502	-139	-21.7%
Bureau of Economic Analysis.....	Commerce	67	82	15	22.4%
Bureau of Labor Statistics.....	DOL	519	532	13	2.5%
Capital Security Construction Program.....	State	761	888	127	16.7%
Coin Production.....	Treasury	431	441	10	2.3%
Debt Collection.....	Treasury	47	47	0	0.0%
Demining.....	State	50	59	9	18.0%
Educational and Cultural Exchange Programs in Near East Asia and South Asia.....	State	49	60	11	22.4%
Energy Conservation Improvement.....	DOD	50	60	10	20.0%
Facilities.....	NSF	612	683	71	11.6%
FEHBP Integrity.....	OPM	11	15	4	36.4%
Fuel Facilities Licensing & Inspection.....	NRC	16	26	10	62.5%
Health Centers.....	HHS	1,617	1,836	219	13.5%
Individuals.....	NSF	447	498	51	11.4%
Information Technology Research.....	NSF	313	220	-93	-29.7%
International Nuclear Materials Protection and Cooperation.....	DOE	258	238	-20	-7.8%
Mars Exploration.....	NASA	595	691	96	16.1%
Medicare Integrity Program (HCFAC).....	HHS	720	720	0	0.0%
Military Force Management.....	DOD	98,956	103,100	4,144	4.2%
Nanoscale Science and Engineering.....	NSF	249	305	56	22.5%
National Assessment.....	ED	95	95	0	0.0%
National Center for Education Statistics.....	ED	92	92	0	0.0%
National Weather Service.....	Commerce	825	839	14	1.7%
New Currency Manufacturing.....	Treasury	325	400	75	23.1%
NIST Laboratories.....	Commerce	401	482	81	20.2%
Nuclear Physics.....	DOE	390	401	11	2.8%

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(dollars in millions)

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OCC Bank Supervision.....	Treasury	477	488	11	2.3%
Office of Child Support Enforcement.....	HHS	4,413	4,074	-339	-7.7%
OTS Thrift Supervision.....	Treasury	174	178	4	2.3%
Reactor Inspection and Performance Assessment.....	NRC	96	157	61	63.5%
Reclamation Hydropower.....	DOI	148	159	11	7.4%
Research, Engineering & Development.....	DOT	113	117	4	3.5%
Resource and Patient Management System.....	HHS	65	70	5	7.7%
Science & Technology Program (S&T).....	DOI	16	10	-6	-37.5%
Solar System Exploration.....	NASA	1,316	1,187	-129	-9.8%
Strategic Petroleum Reserve (SPR).....	DOE	171	172	1	0.6%
Survey Sample Redesign.....	Commerce	13	12	-1	-7.7%
TVA Resource Stewardship (Non-Power).....	TVA	84	83	-1	-1.2%
World War II Memorial.....	ABMC	55	22	-33	-60.0%
Total funding for Effective programs¹		119,257	123,751	4,494	3.8%

¹ Funding levels represent program level and include BA, Obligations, user fees, loan levels, etc. as appropriate.

**PART SCORES AND PROGRAM FUNDING LEVELS
MODERATELY EFFECTIVE PROGRAMS**

(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
		<u>Enacted</u>	<u>Budget</u>		
Acid Rain.....	EPA	17	17	0	0.0%
Administration on Aging.....	HHS	1,374	1,377	3	0.2%
Advanced Fuel Cycle Initiative.....	DOE	67	46	-21	-31.3%
Advanced Scientific Computing Research.....	DOE	202	204	2	1.0%
Agricultural Credit Insurance Fund - Guaranteed Loans.....	USDA	2,416	2,866	450	18.6%
Air Combat Program.....	DOD	16,023	16,457	434	2.7%
Airlift Program.....	DOD	4,798	5,937	1,139	23.7%
Asset Management of AFRH Real Property.....	AFRH	65	61	-4	-6.2%
ATF Firearms Programs -- Integrated Violence Reduction Strategy.....	DOJ	615	632	17	2.8%
Black Lung Benefits Program.....	DOL	1,452	1,423	-29	-2.0%
Bonneville Power Administration.....	DOE	-30	-10	20	-66.7%
Broadcasting to Africa.....	BBG	13	14	1	7.7%
Broadcasting to Near East Asia and South Asia.....	BBG	128	95	-33	-25.8%
Bureau of Prisons.....	DOJ	4,414	4,517	103	2.3%
Burial Benefits.....	VA	431	455	24	5.6%
CCC Marketing Loan Payments.....	USDA	2,701	2,954	253	9.4%
Childrens Mental Health Services.....	HHS	102	106	4	3.9%
Coast Guard Fisheries Enforcement.....	DHS	688	704	16	2.3%
Current Demographic Statistics.....	Commerce	58	61	3	5.2%
Data Collection and Dissemination.....	HHS	67	64	-3	-4.5%
Decennial Census.....	Commerce	253	433	180	71.1%
Detention and Removal.....	DHS	1,130	1,259	129	11.4%
Disability Insurance.....	SSA	78,645	84,119	5,474	7.0%
Disaster Loan Program.....	SBA	169	197	28	16.6%
Distributed Energy Resources.....	DOE	61	53	-8	-13.1%
Economic Development Administration.....	Commerce	315	320	5	1.6%
Emergency Management.....	Corps	0	50	50	---
Energy Resource Assessments.....	DOI	25	25	0	0.0%
Export Import Bank - Long Term Guarantees.....	Ex-Im Bank	55	156	101	183.6%
FAA Grants-in-Aid for Airports (Airport Improvement Program).....	DOT	3,400	3,500	100	2.9%
Facilities and Infrastructure.....	DOE	239	316	77	32.2%

PART SCORES AND PROGRAM FUNDING LEVELS
MODERATELY EFFECTIVE PROGRAMS *continued*
(dollars in millions)

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Federal Employees Compensation Act (FECA).....	DOL	2,558	2,631	73	2.9%
Federal Lands.....	DOT	767	947	180	23.5%
Federal Motor Carrier Safety Administration Grant Program.....	DOT	165	168	3	1.8%
Federal Protective Service.....	DHS	424	478	54	12.7%
FHWA Highway Infrastructure.....	DOT	32,462	32,138	-324	-1.0%
Food and Drug Administration.....	HHS	1,695	1,845	150	8.8%
Food Stamp Program.....	USDA	27,293	28,917	1,624	6.0%
Fusion Energy Sciences.....	DOE	263	264	1	0.4%
Generation IV Nuclear Energy Systems Initiative.....	DOE	24	31	7	29.2%
Geologic Hazard Assessments.....	DOI	75	74	-1	-1.3%
Geothermal Technology.....	DOE	26	26	0	0.0%
Habitat Restoration Activities.....	DOI	147	147	0	0.0%
Hazardous Materials Transportation.....	DOT	14	14	0	0.0%
High Energy Physics.....	DOE	734	737	3	0.4%
High Temperature Superconducting R&D.....	DOE	34	45	11	32.4%
HIV/AIDS Research.....	HHS	2,850	2,930	80	2.8%
HOME Investment Partnerships Program.....	HUD	2,006	2,084	78	3.9%
Housing Vouchers.....	HUD	14,602	13,364	-1,238	-8.5%
Housing.....	DOD	14,230	15,672	1,442	10.1%
Humanitarian Migrants to Israel.....	State	50	50	0	0.0%
Hydrogen Technology.....	DOE	82	95	13	15.9%
IHS Federally-Administered Activities.....	HHS	1,378	1,408	30	2.2%
IHS Sanitation Facilities Construction Program.....	HHS	93	103	10	10.8%
Inertial Confinement Fusion Ignition and High Yield Campaign/NIF Construction Project.....	DOE	514	492	-22	-4.3%
Intercensal Demographic Estimates.....	Commerce	9	11	2	22.2%
Lead Hazard Grants.....	HUD	164	129	-35	-21.3%
Manufacturing Extension Partnership.....	Commerce	39	39	0	0.0%
Marine Environmental Protection.....	DHS	252	267	15	6.0%
Maternal and Child Health Block Grant (MCHBG).....	HHS	730	730	0	0.0%
Medicare.....	HHS	298,916	326,716	27,800	9.3%
Military Assistance to new NATO and NATO Aspirant Nations.....	State	95	22	-73	-76.8%

PART SCORES AND PROGRAM FUNDING LEVELS
MODERATELY EFFECTIVE PROGRAMS *continued*
(dollars in millions)

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Mineral Resource Assessments.....	DOI	55		49		-6	-10.9%
Mission and Science Measurement Technology.....	NASA	467		1,094		627	134.3%
National Community Development Initiative.....	HUD	35		30		-5	-14.3%
National Criminal History Improvement Program.....	DOJ	30		58		28	93.3%
National Flood Insurance.....	DHS	1,719		1,787		68	4.0%
National Health Service Corps.....	HHS	170		205		35	20.6%
National Highway Traffic Safety Administration Grant Program.....	DOT	449		456		7	1.6%
National Historic Preservation Programs.....	DOI	93		97		4	4.3%
National Park Service Natural Resource Stewardship.....	DOI	198		205		7	3.5%
New Chemicals.....	EPA	15		15		0	0.0%
New Starts.....	DOT	1,356		1,599		243	17.9%
NOAA Navigation Services.....	Commerce	74		73		-1	-1.4%
Office of Transition Initiatives.....	USAID	55		63		8	14.5%
Outer Continental Shelf Environmental Studies.....	DOI	16		16		0	0.0%
PKO - OSCE Programs.....	State	32		3		-29	-90.6%
Projects for Assistance in Transition from Homelessness.....	HHS	50		55		5	10.0%
Railroad Safety Program (RSP).....	DOT	129		138		9	7.0%
Readiness in Technical Base and Facilities (RTBF), Operations.....	DOE	1,022		1,018		-4	-0.4%
Recruiting.....	DOD	2,369		2,361		-8	-0.3%
Refugee Admissions to the U.S.....	State	136		136		0	0.0%
Security Assistance for the Western Hemisphere.....	State	158		124		-34	-21.5%
Security Assistance to Sub-Saharan Africa.....	State	60		96		36	60.0%
Service Corps of Retired Executives.....	SBA	14		12		-2	-14.3%
Small Business Development Centers.....	SBA	98		103		5	5.1%
Soil Survey Program.....	USDA	86		87		1	1.2%
Solar Energy.....	DOE	83		80		-3	-3.6%
Southeastern Power Administration.....	DOE	5		5		0	0.0%
Southwestern Power Administration.....	DOE	28		29		1	3.6%
Supplemental Security Income for the Aged.....	SSA	4,298		4,652		354	8.2%
Title XVI Water Reuse and Recycling.....	DOI	28		12		-16	-57.1%
Tribal Land Consolidation.....	DOI	22		75		53	240.9%
TVA Power.....	TVA	7,474		7,579		105	1.4%

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MODERATELY EFFECTIVE PROGRAMS *continued*
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U.S. Patent and Trademark Office - Trademarks.....	Commerce	132	162	30	22.7%
U.S. Trade and Development Agency.....	TDA	50	50	0	0.0%
UN High Commissioner for Refugees (UNHCR).....	State	310	229	-81	-26.1%
Unemployment Insurance Administration State Grants.....	DOL	2,619	2,711	92	3.5%
USACE Regulatory Program.....	Corps	139	150	11	7.9%
USAID Development Assistance - Population.....	USAID	430	425	-5	-1.2%
Visa and Consular Services.....	State	807	865	58	7.2%
Weatherization Assistance.....	DOE	227	291	64	28.2%
Western Area Power Administration.....	DOE	177	173	-4	-2.3%
Wind Energy.....	DOE	41	42	1	2.4%
Worldwide Security Upgrades.....	State	647	659	12	1.9%
Total funding for Moderately Effective programs¹		113,808	119,037	5,229	4.6%

¹ Funding levels represent program level and include BA, Obligations, user fees, loan levels, etc. as appropriate.

PART SCORES AND PROGRAM FUNDING LEVELS
ADEQUATE PROGRAMS
(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>		<u>2005</u>	
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21st Century Community Learning Centers.....	ED	999	999	0	0.0%
317 Immunization Program.....	HHS	643	534	-109	-17.0%
Advanced Technology Program.....	Commerce	171	0	-171	-100.0%
Agency for Toxic Substances and Disease Registry.....	HHS	73	77	4	5.5%
Animal Welfare.....	USDA	16	17	1	6.3%
ATF Consumer Product Safety Activities.....	Treasury	23	23	0	0.0%
Bioenergy.....	USDA	150	100	-50	-33.3%
Brownfields.....	EPA	170	210	40	23.5%
Building Technologies.....	DOE	60	58	-2	-3.3%
Children's Hospitals Graduate Medical Education Payment Program.....	HHS	303	303	0	0.0%
Chronic Disease - Breast and Cervical Cancer.....	HHS	210	220	10	4.8%
Chronic Disease - Diabetes.....	HHS	67	67	0	0.0%
Clean Coal Research Initiative.....	DOE	378	447	69	18.3%
Community Mental Health Services Block Grant.....	HHS	435	436	1	0.2%
Comprehensive School Reform.....	ED	234	0	-234	-100.0%
Cybercrime.....	DOJ	206	265	59	28.6%
Defense Health.....	DOD	16,392	17,640	1,248	7.6%
Developmental Disabilities Grant Programs.....	HHS	138	138	0	0.0%
Direct Crop Payments.....	USDA	5,375	5,284	-91	-1.7%
Dislocated Worker Assistance.....	DOL	1,173	1,106	-67	-5.7%
Drug Enforcement Administration.....	DOJ	1,677	1,797	120	7.2%
Drug-Free Communities Support Program.....	ONDCP	70	80	10	14.3%
Energy and Minerals Management.....	DOI	108	108	0	0.0%
Environmental Management.....	DOE	7,034	7,434	400	5.7%
Existing Chemicals.....	EPA	17	17	0	0.0%
FAA Air Traffic Services.....	DOT	6,097	6,522	425	7.0%
Demolition.....	DOD	6,424	6,643	219	3.4%
Federal Family Education Loans.....	ED	2,880	7,050	4,170	144.8%
Federal Pell Grants.....	ED	12,007	12,830	823	6.9%
Food Safety and Inspection Service.....	USDA	775	715	-60	-7.7%
Foster Care.....	HHS	4,706	4,871	165	3.5%

PART SCORES AND PROGRAM FUNDING LEVELS
ADEQUATE PROGRAMS *continued*
(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	2004	2005	<u>Change from 2004</u>	
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Fuel Cells (Stationary).....	DOE	71	23	-48	-67.6%
GEAR UP.....	ED	298	298	0	0.0%
Health Alert Network.....	HHS	183	183	0	0.0%
Immigration Services.....	DHS	1,653	1,711	58	3.5%
Indian Forestry Program.....	DOI	52	53	1	1.9%
Indian School Operations.....	DOI	522	522	0	0.0%
International Development Association.....	Treasury	977	1,068	91	9.3%
Medical Care.....	VA	28,297	29,471	1,174	4.1%
Mine Safety and Health Administration.....	DOL	269	276	7	2.6%
National Forest Improvement and Maintenance.....	USDA	559	505	-54	-9.7%
National Marine Fisheries Service.....	Commerce	676	662	-14	-2.1%
National Park Service Facility Management.....	DOI	700	725	25	3.6%
Nuclear Power 2010.....	DOE	20	10	-10	-50.0%
Nursing Education Loan Repayment and Scholarship Program.....	HHS	27	32	5	18.5%
Occupational Safety and Health Administration.....	DOL	458	462	4	0.9%
Organized Crime/Drug Enforcement.....	DOJ	495	512	17	3.4%
Overseas Private Investment Corporation - Finance.....	OPIC	24	24	0	0.0%
Overseas Private Investment Corporation - Insurance.....	OPIC	1,800	2,000	200	11.1%
Partners for Fish and Wildlife.....	DOI	42	50	8	19.0%
Patient Safety.....	HHS	80	84	4	5.0%
Pesticide Data/Microbiological Data Programs.....	USDA	21	21	0	0.0%
Pesticide Registration.....	EPA	66	66	0	0.0%
Public Law 480 Title II Food Aid.....	USAID	1,185	1,185	0	0.0%
RBS Business and Industry Guaranteed Loan Program.....	USDA	556	600	44	7.9%
RCRA Corrective Action.....	EPA	39	39	0	0.0%
Records Services Program.....	NARA	374	391	17	4.5%
Recreation Management.....	DOI	61	59	-2	-3.3%
Refugee and Entrant Assistance.....	HHS	448	473	25	5.6%
Rural Health Activities.....	HHS	147	56	-91	-61.9%
Ryan White.....	HHS	2,020	2,055	35	1.7%
Safeguards and Security.....	DOE	553	667	114	20.6%

PART SCORES AND PROGRAM FUNDING LEVELS
ADEQUATE PROGRAMS *continued*
(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
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Section 504 Certified Development Company Guaranteed Loan Program.....	SBA	17	14	-3	-17.6%
Shipbuilding.....	DOD	12,201	11,477	-724	-5.9%
Small Business Investment Company.....	SBA	13	13	0	0.0%
State Children's Health Insurance Program.....	HHS	5,232	5,299	67	1.3%
Student Aid Administration.....	ED	912	935	23	2.5%
Substance Abuse Treatment Programs of Regional and National Significance.....	HHS	419	517	98	23.4%
Translating Research into Practice.....	HHS	8	5	-3	-37.5%
Treasury Technical Assistance	Treasury	19	18	-1	-5.3%
Tribal General Assistance.....	EPA	62	62	0	0.0%
Troops-to-Teachers.....	ED	15	15	0	0.0%
U.S. Patent and Trademark Office - Patents.....	Commerce	1,090	1,371	281	25.8%
Urban Indian Health Program.....	HHS	32	32	0	0.0%
US and Foreign Commercial Service (USFCS).....	Commerce	202	212	10	5.0%
USAID Climate Change.....	USAID	175	155	-20	-11.4%
USMS Apprehension of Fugitives.....	DOJ	180	184	4	2.2%
USMS Protection of the Judicial Process.....	DOJ	540	554	14	2.6%
Vocational Rehabilitation State Grants.....	ED	2,584	2,636	52	2.0%
White Collar Crime.....	DOJ	512	509	-3	-0.6%
William D. Ford Direct Student Loans.....	ED	2,381	-492	-2,873	-120.7%
Yucca Mountain Project.....	DOE	577	880	303	52.5%
Total funding for Adequate programs¹		138,855	144,670	5,815	4.2%

¹ Funding levels represent program level and include BA, Obligations, user fees, loan levels, etc. as appropriate.

PART SCORES AND PROGRAM FUNDING LEVELS
INEFFECTIVE PROGRAMS
(dollars in millions)

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Chemical Demilitarization.....	DOD	1,650	1,457	-193	-11.7%
Community Development Block Grant (Formula).....	HUD	4,331	4,331	0	0.0%
Community Service Employment for Older Americans.....	DOL	439	440	1	0.2%
Earned Income Tax Credit (EITC) Compliance.....	Treasury	201	176	-25	-12.4%
Even Start.....	ED	247	0	-247	-100.0%
Federal Perkins Loans.....	ED	99	0	-99	-100.0%
Health Professions.....	HHS	409	126	-283	-69.2%
HOPE VI.....	HUD	149	0	-149	-100.0%
Juvenile Accountability Block Grants.....	DOJ	59	0	-59	-100.0%
Migrant and Seasonal Farmworkers.....	DOL	77	0	-77	-100.0%
Natural Gas Technologies.....	DOE	43	26	-17	-39.5%
Oil Technology.....	DOE	35	15	-20	-57.1%
Project-Based Rental Assistance.....	HUD	4,769	5,102	333	7.0%
Safe and Drug Free Schools State Grants.....	ED	441	441	0	0.0%
Substance Abuse Prevention and Treatment Block Grant.....	HHS	1,779	1,832	53	3.0%
Trade Adjustment Assistance.....	DOL	1,338	1,057	-281	-21.0%
TRIO Upward Bound.....	ED	282	281	-1	-0.4%
Vocational Education State Grants.....	ED	1,195	1,012	-183	-15.3%
Youth Activities.....	DOL	995	1,001	6	0.6%
Total funding for Ineffective programs¹		18,538	17,297	-1,241	-6.7%

¹ Funding levels represent program level and include BA, Obligations, user fees, loan levels, etc. as appropriate.

PART SCORES AND PROGRAM FUNDING LEVELS
RESULTS NOT DEMONSTRATED PROGRAMS
(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
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Abandoned Mine Land Reclamation.....	DOI	191	244	53	27.7%
Adult Education State Grants.....	ED	590	590	0	0.0%
African Development Fund.....	Treasury	112	118	6	5.4%
Aids to Navigation.....	DHS	808	855	47	5.8%
Air Toxics.....	EPA	113	113	0	0.0%
AmeriCorps.....	CNCS	312	292	-20	-6.4%
Asset Management of Federally-Owned Real Property.....	GSA	1,805	1,819	14	0.8%
Assistance to Firefighters Grant Program.....	DHS	746	500	-246	-33.0%
Aviation Passenger Screening Program.....	DHS	1,531	1,586	55	3.6%
Bank Enterprise Award.....	Treasury	9	5	-4	-44.4%
Biological Sciences Research.....	NASA	368	492	124	33.7%
Border Patrol.....	DHS	1,847	1,862	15	0.8%
Business Information Centers.....	SBA	14	0	-14	-100.0%
CDC State and Local Preparedness Grants.....	HHS	934	829	-105	-11.2%
Child Survival and Health (LAC).....	USAID	154	137	-17	-11.0%
Civil Enforcement.....	EPA	448	456	8	1.8%
Clean Water State Revolving Fund.....	EPA	1,342	850	-492	-36.7%
Coastal Zone Management Act Programs.....	Commerce	113	111	-2	-1.8%
Comanche Helicopter Program.....	DOD	1,079	1,252	173	16.0%
Commerce Small Business Innovation Research (SBIR) Program.....	Commerce	4	0	-4	-100.0%
Communications Infrastructure.....	DOD	6,273	6,276	3	0.0%
Community Facilities Program.....	USDA	508	527	19	3.7%
Community Oriented Policing Services.....	DOJ	742	44	-698	-94.1%
Community Services Block Grant.....	HHS	642	495	-147	-22.9%
Compliance -- Enforcement.....	Commission	51	52	1	2.0%
Conservation Technical Assistance.....	USDA	694	560	-134	-19.3%
Consumer Product Safety Commission.....	CPSC	60	63	3	5.0%
Container Security Initiative.....	DHS	62	126	64	103.2%
Contribution to the United Nations Development Programme (UNDP).....	State	100	90	-10	-10.0%
Corps Hydropower	Corps	245	220	-25	-10.2%
Criminal Enforcement.....	EPA	42	43	1	2.4%

PART SCORES AND PROGRAM FUNDING LEVELS
RESULTS NOT DEMONSTRATED PROGRAMS *continued*

(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
		<u>Enacted</u>	<u>Budget</u>		
Crop Insurance.....	USDA	3,372	3,295	-77	-2.3%
CTAC Counterdrug Research & Development.....	ONDCP	18	18	0	0.0%
CTAC Technology Transfer Program.....	ONDCP	22	22	0	0.0%
Davis-Bacon Wage Determination Program.....	DOL	10	10	0	0.0%
Development Assistance.....	USAID	268	242	-26	-9.7%
Disability Compensation.....	VA	27,712	32,266	4,554	16.4%
Disaster Relief Fund - Public Assistance.....	DHS	1,037	1,075	38	3.7%
DoD Small Business Innovation Research/Technology Transfer.....	DOD	1,100	1,133	33	3.0%
DOI Wildland Fire Management.....	DOI	685	743	58	8.5%
Domestic HIV/AIDS Prevention.....	HHS	695	696	1	0.1%
Drinking Water State Revolving Fund.....	EPA	845	850	5	0.6%
Drug Courts.....	DOJ	38	70	32	84.2%
Drug Interdiction.....	DHS	774	822	48	6.2%
Earth Science Applications.....	NASA	91	77	-14	-15.4%
Ecological Research.....	EPA	132	110	-22	-16.7%
Elimination of Weapons-Grade Plutonium Production Program.....	DOE	50	50	0	0.0%
Employee Benefits Security Administration (EBSA).....	DOL	124	132	8	6.5%
Environmental Education.....	EPA	9	0	-9	-100.0%
Farmland Protection Program.....	USDA	101	121	20	19.8%
Federal Air Marshal Service	DHS	640	613	-27	-4.2%
Federal Employees Group Life Insurance (FEGLI).....	OPM	2,069	2,164	95	4.6%
Federal Employees Retirement Program.....	OPM	53,092	55,210	2,118	4.0%
Federal Law Enforcement Training Center.....	DHS	192	196	4	2.1%
Federal Work-Study.....	ED	999	999	0	0.0%
Flood Damage Reduction.....	Corps	972	930	-42	-4.3%
Food Aid Programs.....	USDA	152	148	-4	-2.6%
Food Safety Research.....	USDA	97	106	9	9.3%
Forest Legacy Program (FLP).....	USDA	64	100	36	56.3%
Forestry Research Grants.....	USDA	22	22	0	0.0%
Full Disclosure Program (Corporate Review).....	SEC	61	79	18	29.5%
GSA's Regional IT Solutions Program.....	GSA	6,080	6,282	202	3.3%

PART SCORES AND PROGRAM FUNDING LEVELS
RESULTS NOT DEMONSTRATED PROGRAMS *continued*

(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
		<u>Enacted</u>	<u>Budget</u>		
Hazard Mitigation Grant.....	DHS	155	161	6	3.9%
Head Start.....	HHS	6,775	6,944	169	2.5%
Health Care Fraud and Abuse Control (HCFAC).....	HHS	160	160	0	0.0%
High Intensity Drug Trafficking Areas (HIDTA).....	ONDCP	226	208	-18	-8.0%
Hospital Preparedness Grants.....	HHS	515	476	-39	-7.6%
Housing for Persons with Disabilities.....	HUD	250	249	-1	-0.4%
Housing for the Elderly.....	HUD	774	773	-1	-0.1%
Housing Opportunities for Persons with AIDS.....	HUD	295	295	0	0.0%
IDEA Grants for Infants and Families.....	ED	444	467	23	5.2%
IDEA Grants to States.....	ED	10,068	11,068	1,000	9.9%
IDEA Part D - Personnel Preparation.....	ED	91	91	0	0.0%
IDEA Part D - Research and Innovation.....	ED	78	78	0	0.0%
IDEA Preschool Grants.....	ED	388	388	0	0.0%
Improving Teacher Quality State Grants.....	ED	2,930	2,930	0	0.0%
Independent Living (IL) Programs.....	ED	96	96	0	0.0%
Indian Law Enforcement.....	DOI	172	182	10	5.8%
Indian School Construction.....	DOI	295	229	-66	-22.4%
Inland Waterways Navigation.....	Corps	690	630	-60	-8.7%
IRS Tax Collection.....	Treasury	1,002	1,083	81	8.1%
Land & Water Conservation Fund (LWCF) State Grants.....	DOI	94	94	0	0.0%
Land Acquisition.....	USDA	67	67	0	0.0%
Leaking Underground Storage Tanks.....	EPA	76	73	-3	-3.9%
Leasing Space.....	GSA	3,641	4,018	377	10.4%
Low Income Home Energy Assistance Program.....	HHS	1,900	2,001	101	5.3%
Metropolitan Medical Response System.....	DHS	50	0	-50	-100.0%
Minerals Revenue Management.....	DOI	80	82	2	2.5%
Minority Business Development Agency.....	Commerce	29	34	5	17.2%
Missile Defense.....	DOD	9,095	10,298	1,203	13.2%
Montgomery GI Bill (MGIB) (Education Benefits).....	VA	1,988	2,112	124	6.2%
Multifamily Housing Direct Loans and Rental Assistance.....	USDA	776	769	-7	-0.9%
Multiple Award Schedules.....	GSA	420	443	23	5.5%

PART SCORES AND PROGRAM FUNDING LEVELS
RESULTS NOT DEMONSTRATED PROGRAMS *continued*

(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	<u>2004</u>	<u>2005</u>	<u>Change from 2004</u>	
		<u>Enacted</u>	<u>Budget</u>		
National Fish Hatchery System.....	DOI	58	57	-1	-1.7%
National Mapping.....	DOI	130	128	-2	-1.5%
National Resources Inventory.....	USDA	29	22	-7	-24.1%
National School Lunch.....	USDA	6,623	6,786	163	2.5%
National Wildlife Refuge Operations and Maintenance.....	DOI	391	388	-3	-0.8%
Native American Housing Block Grants.....	HUD	650	647	-3	-0.5%
Nat'l Institute on Disability and Rehab. Research (NIDRR).....	ED	107	107	0	0.0%
Nonpoint Source Grants.....	EPA	195	209	14	7.2%
Nonproliferation and Disarmament Fund.....	State	30	30	0	0.0%
Non-regulatory Wetlands Activities.....	Corps	260	300	40	15.4%
Nuclear Energy Research Initiative.....	DOE	11	0	-11	-100.0%
Occupational and Employment Information.....	ED	9	0	-9	-100.0%
Office of Federal Contract Compliance Programs (OFCCP).....	DOL	79	82	3	3.8%
Office of Foreign Assets Control (OFAC).....	Treasury	21	22	1	4.8%
Pacific Coastal Salmon Recovery Fund.....	Commerce	89	100	11	12.4%
Particulate Matter Research.....	EPA	65	65	0	0.0%
Partnership for Advancing Technology in Housing (PATH).....	HUD	8	2	-6	-75.0%
Personal Property Management Program (FBP).....	GSA	27	27	0	0.0%
Pesticide Reregistration.....	EPA	77	83	6	7.8%
Plant Materials Program.....	USDA	11	10	-1	-9.1%
Pollution Prevention and New Technologies.....	EPA	42	36	-6	-14.3%
Public Defender Service for the District of Columbia.....	PDS for DC	25	30	5	20.0%
Real Property Disposal (PR).....	GSA	40	44	4	10.0%
Regulation of Surface Coal Mining Activities.....	DOI	105	109	4	3.8%
Residential Substance Abuse Treatment.....	DOJ	0	76	76	---
Runaway and Homeless Youth.....	HHS	105	105	0	0.0%
Rural Electric Utility Loans and Guarantees.....	USDA	3,989	2,640	-1,349	-33.8%
Rural Utilities Service Telecommunications Loan Programs.....	USDA	514	495	-19	-3.7%
Rural Water and Wastewater Grants and Loans.....	USDA	1,628	1,475	-153	-9.4%
Rural Water Supply Projects.....	DOI	83	68	-15	-18.1%
Schools and Libraries - Universal Service Fund.....	FCC	2,250	2,250	0	0.0%

PART SCORES AND PROGRAM FUNDING LEVELS
RESULTS NOT DEMONSTRATED PROGRAMS *continued*
(dollars in millions)

<u>Program Name</u>	<u>Agency</u>	2004	2005	Change from 2004	
		<u>Enacted</u>	<u>Budget</u>		
Search and Rescue.....	DHS	842	891	49	5.8%
Snow Survey and Water Supply Forecasting.....	USDA	9	9	0	0.0%
Space Shuttle.....	NASA	3,945	4,319	374	9.5%
Space Station.....	NASA	1,498	1,863	365	24.4%
State Criminal Alien Assistance Program.....	DOJ	297	0	-297	-100.0%
Submission Processing (SP).....	Treasury	726	734	8	1.1%
Superfund Removal.....	EPA	200	183	-17	-8.5%
Supplemental Educational Opportunity Grants.....	ED	770	770	0	0.0%
Supply Depots and Special Order.....	GSA	847	856	9	1.1%
Support for Eastern European Democracy & Freedom Support Act.....	State	1,026	950	-76	-7.4%
Teacher Quality Enhancement.....	ED	89	89	0	0.0%
Tech-Prep Education State Grants.....	ED	107	0	-107	-100.0%
Terrorist Interdiction Program (TIP).....	State	5	5	0	0.0%
Tribal Courts.....	DOI	18	18	0	0.0%
Tribally Controlled Postsecondary Vocational and Technical Institutions.....	ED	7	7	0	0.0%
TRIO Student Support Services.....	ED	264	267	3	1.1%
TRIO Talent Search.....	ED	146	146	0	0.0%
USDA Wildland Fire Management.....	USDA	1,633	1,695	62	3.8%
VA Research and Development.....	VA	820	770	-50	-6.1%
Vehicle Acquisition.....	GSA	1,216	1,199	-17	-1.4%
Vehicle Leasing.....	GSA	1,447	1,569	122	8.4%
Weed and Seed.....	DOJ	58	58	0	0.0%
Wildlife Habitat Incentives Program.....	USDA	52	59	7	13.5%
Youth Anti-Drug Media Campaign.....	ONDCP	145	145	0	0.0%
Total funding for Results Not Demonstrated programs ¹		200,900	208,682	7,782	3.9%

¹ Funding levels represent program level and include BA, Obligations, user fees, loan levels, etc. as appropriate.