

CORPS OF ENGINEERS—CIVIL WORKS

CORPS OF ENGINEERS—CIVIL

The following appropriations shall be expended under the direction of the Secretary of the Army and the supervision of the Chief of Engineers for authorized civil functions of the Department of the Army pertaining to rivers and harbors, flood and storm damage reduction, aquatic ecosystem restoration, and related purposes.

Federal Funds

OFFICE OF ASSISTANT SECRETARY OF THE ARMY (CIVIL WORKS)

Program and Financing (in millions of dollars)

Identification code 96-3132-0-1-054	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

CONSTRUCTION PROGRAM

(Budget authority in millions of dollars)

	2006 actual	2007 est.	2008 est.
Direct program:			
General fund	2190	1512	1325
Supplementals	651	.....	.....
Rescission	-24	.....	.....
Water and Related Resources Transfer	2	.....	.....
Flood Control and Coastal Emergencies Transfer	40	.....	.....
Inland Waterways Trust Fund	184	207	198
Rivers and harbors contributed funds (mandatory)	276	216	222
Total direct program	3319	1935	1646
Reimbursable program	1265	662	628
Total program	4584	2597	2274

CONSTRUCTION

For expenses necessary for the construction of river and harbor, flood and storm damage reduction, aquatic ecosystem restoration, and related projects authorized by law, including a portion of the expenses for the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989; for conducting detailed studies, and plans and specifications, of such projects author-

ized or made eligible for selection by law (but such detailed studies, and plans and specifications, shall not constitute a Federal commitment to construction); \$1,523,000,000, to remain available until expended, of which such sums as are necessary to cover one-half of the costs of construction, replacement, and expansion of inland waterways projects shall be derived from the Inland Waterways Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3122-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.04 Projects specifically authorized by Congress (Channels and Harbors)	306	337	307
00.05 Projects not specifically authorized by Congress (Channels and Harbors)	8	7	7
00.09 Locks and dams	218	239	263
00.12 Projects specifically authorized by Congress (Beach erosion)	84	91	91
00.13 Projects not specifically authorized by Congress (Beach Erosion)	5	5	5
00.16 Projects specifically authorized by Congress (Flood Control)	503	553	606
00.17 Projects not specifically authorized by Congress (Flood Control)	18	27	27
00.18 Emergency streambank and shoreline protection	7	8	8
00.22 Reservoirs	12	8	8
00.25 Multiple-purpose power projects	17	24	24
00.27 Navigation	15	27	27
00.28 Flood control	63	15	15
00.29 Multiple-purpose power projects	50	56	56
00.33 Employees' compensation	18	18	18
00.34 Environmental projects	478	525	572
00.35 Project modification for environmental restoration	24	21	21
00.36 Aquatic plant control	4	3	3
00.37 Aquatic ecosystems	24	4	4
00.39 Beneficial uses of dredged material	16	3	3
01.00 Direct program subtotal	1,870	1,971	2,065
09.00 Reimbursable program	933	1,026	1,129
10.00 Total new obligations	2,803	2,997	3,194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	957	2,278	1,627
22.00 New budget authority (gross)	4,124	2,346	1,953
23.90 Total budgetary resources available for obligation	5,081	4,624	3,580
23.95 Total new obligations	-2,803	-2,997	-3,194
24.40 Unobligated balance carried forward, end of year	2,278	1,627	386
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,841	1,684	1,325
40.35 Appropriation permanently reduced	-24	.....	.....
42.00 Transferred from other accounts	42	.....	.....
43.00 Appropriation (total discretionary)	2,859	1,684	1,325
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	752	662	628
58.10 Change in uncollected customer payments from Federal sources (unexpired)	513	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	1,265	662	628
70.00 Total new budget authority (gross)	4,124	2,346	1,953
Change in obligated balances:			
72.40 Obligated balance, start of year	-361	-382	-238
73.10 Total new obligations	2,803	2,997	3,194
73.20 Total outlays (gross)	-2,311	-2,853	-2,325
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-513	.....	.....

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3122-0-1-301	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	-382	-238	631
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,392	1,417	1,172
86.93 Outlays from discretionary balances	919	1,436	1,153
87.00 Total outlays (gross)	2,311	2,853	2,325
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-208	-133	-126
88.40 Non-Federal sources	-544	-529	-502
88.90 Total, offsetting collections (cash)	-752	-662	-628
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-513		
Net budget authority and outlays:			
89.00 Budget authority	2,859	1,684	1,325
90.00 Outlays	1,559	2,191	1,697

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	2,859	1,684	1,325
Outlays	1,559	2,191	1,697
Supplemental proposal:			
Budget Authority		-270	
Outlays		-35	-130
Total:			
Budget Authority	2,859	1,414	1,325
Outlays	1,559	2,156	1,567

This appropriation funds the construction, replacement, and expansion of water resources projects whose principal purpose is to provide commercial navigation, flood and storm damage reduction, or aquatic ecosystem restoration benefits to the Nation, and related activities. The Budget shows all activity financed through the Inland Waterways Trust Fund as occurring in that account.

This account allocates funds based on performance-based guidelines, which improve the overall performance of the construction program by redirecting funds to high-performing projects and limiting new construction starts.

1. Project rankings.—All ongoing specifically authorized construction projects, including projects funded in the Mississippi River and Tributaries account, will be assigned based upon their primary purpose to one of the main mission areas of the Corps (flood and storm damage reduction, commercial navigation, and aquatic ecosystem restoration) or to hydropower. Flood and storm damage reduction, commercial navigation, and hydropower projects will be ranked by their total benefits divided by their total costs (BCR), calculated at a seven percent real discount rate. Aquatic ecosystem restoration projects will be ranked by the extent to which they cost-effectively contribute to the restoration of a nationally or regionally significant aquatic ecosystem that has become degraded as a result of a civil works project, or to a restoration effort for which the Corps is otherwise uniquely well-suited (e.g., because the solution requires complex alterations to the hydrology and hydraulics of a river system).

2. Projects funded on the basis of their economic and environmental returns.—Ongoing flood and storm damage reduction, commercial navigation, and hydropower construction projects with a BCR of 1.5 or higher and ongoing aquatic ecosystem restoration construction projects that are cost-effective in contributing to the restoration of a nationally or

regionally significant aquatic ecosystem that has become degraded as a result of a civil works project or to a restoration effort for which the Corps is otherwise uniquely well-suited will receive at least the amount needed to pay estimated contractor earnings required under ongoing contracts and related costs. In allocating funds among these projects, priority will be given to those with the highest economic and environmental returns.

3. Projects funded to address significant risk to human safety.—Flood and storm damage reduction projects that are funded to address significant risk to human safety will receive sufficient funding to support an uninterrupted effort during the budget year.

4. Projects with low economic and environmental returns.—Ongoing flood and storm damage reduction, commercial navigation, and hydropower construction projects with a BCR below 1.5 will be considered for deferral, except for flood and storm damage reduction projects that are funded to address significant risk to human safety. Likewise, ongoing aquatic ecosystem restoration construction projects that do not cost-effectively contribute to the restoration of a nationally or regionally significant aquatic ecosystem that has become degraded as a result of a civil works project, and do not cost-effectively address a problem for which the Corps is otherwise uniquely well-suited, will be considered for deferral.

5. New starts and resumptions.—The budget could include funds to start up new construction projects, or to resume work on ongoing construction projects on which the Corps has not performed any physical work under a construction contract during the past three consecutive fiscal years, only if the project would be ranked that year in the top 20 percent of the ongoing construction projects in the budget in its mission area. The term “physical work under a construction contract” does not include activities related to project planning, engineering and design, relocation, or the acquisition of lands, easements, or rights-of-way. For non-structural flood damage reduction projects, construction begins in the first fiscal year in which the Corps acquires lands, easements, or rights-of-way primarily to relocate structures, or performs physical work under a construction contract for non-structural project-related measures. For aquatic ecosystem restoration projects, construction begins in the first fiscal year in which the Corps acquires lands, easements, or rights-of-way primarily to facilitate the restoration of degraded aquatic ecosystems including wetlands, riparian areas, and adjacent floodplains, or performs physical work under a construction contract to modify existing project facilities primarily to restore the aquatic ecosystem. For all other projects, construction begins in the first fiscal year in which the Corps performs physical work under a construction contract.

6. Other cases.—Projects will receive the amount needed to ensure that they comply with treaties and with biological opinions pursuant to the Endangered Species Act, and meet authorized mitigation requirements.

Dam safety assurance, seepage control, and static instability correction projects that are funded in the construction program will receive the maximum level of funding that the Corps can efficiently and effectively spend each year.

The Administration proposes that the Executive Branch and the Congress apply these guidelines to the Corps construction account and to the construction activities in the Mississippi River and Tributaries account.

This account includes \$64 million for work under the Comprehensive Everglades Restoration Plan (CERP), which represents 4 percent of the total amount in this account and 1 percent of the total amount in the civil works program. Funding CERP at this level would not have a significant impact on the overall civil works program in 2008. Future levels of construction account funding for CERP will depend on the availability of funds, and the impact of such future

funding on the overall civil works program cannot be determined at this time. Funding for the Department of the Interior (DOI) includes an additional \$9 million for work under CERP.

Also included in this account is \$98 million for other work related to the ongoing effort to restore the Everglades/South Florida ecosystem. Funding for DOI includes \$64 million for such non-CERP work.

The 2008 Budget for the two agencies includes a total of \$235 million for Everglades/South Florida ecosystem restoration work, of which \$73 million is for CERP and \$162 million is for non-CERP work.

This appropriation also funds continuing authorities programs (the planning, design, and construction of projects that do not require specific legislation). These programs include projects for flood control (Section 205), emergency streambank and shoreline protection (Section 14), beach erosion control (Section 103), snagging and clearing (Section 208), aquatic ecosystem restoration (Section 206), and project modifications for improvement of the environment (Section 1135).

Object Classification (in millions of dollars)			
Identification code 96-3122-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	177	196	254
11.3 Other than full-time permanent	9	9	9
11.5 Other personnel compensation	5	5	5
11.7 Military personnel	6	6	6
11.9 Total personnel compensation	197	216	274
12.1 Civilian personnel benefits	47	51	49
12.2 Accrued retirement	4	4	4
12.2 Other personnel	3	2	2
21.0 Travel and transportation of persons	12	12	12
23.1 Rental payments to GSA	16	16	16
23.3 Communications, utilities, and miscellaneous	8	8	8
24.0 Printing and reproduction	8	8	8
25.1 Advisory and assistance services	125	125	125
25.2 Other services	656	762	785
25.3 Purchase of goods and services from Government accounts	180	200	232
25.5 Research and development contracts	10	10	10
26.0 Supplies and materials	12	12	12
31.0 Equipment	17	17	17
32.0 Land and structures	575	528	511
99.0 Direct obligations	1,870	1,971	2,065
99.0 Reimbursable obligations	933	1,026	1,129
99.9 Total new obligations	2,803	2,997	3,194

Employment Summary			
Identification code 96-3122-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,690	2,801	2,651
Reimbursable:			
2001 Civilian full-time equivalent employment	1,610	1,609	1,609

OPERATION AND MAINTENANCE PROGRAM

(Budget authority in millions of dollars)

	2006 actual	2007 est.	2008 est.
Direct program:			
General fund (non-homeland security)	1504	1110	1586
General fund (homeland security)	43	43	42
Supplemental	331		
Rescission	-20		
Special recreation user fees	43	43	43
Harbor Maintenance Trust Fund	779	779	780
Inland Waterways Trust Fund			20
Bonneville Power Administration transfer (mandatory)	69		
Rivers and harbors contributed funds (mandatory)	44	26	27
Total direct program	2750	1897	2272
Reimbursable program	150	26	26

Total program	2900	1923	2298
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OPERATION AND MAINTENANCE

For expenses necessary for the operation, maintenance, and care of existing river and harbor, flood and storm damage reduction, aquatic ecosystem restoration, and related projects authorized by law, including the rehabilitation of such projects where the extent of the work is not large enough to be considered a replacement; the construction of facilities, projects, or features (including islands and wetlands) to use materials dredged during Federal navigation operation and maintenance activities; the mitigation of impacts on shorelines resulting from Federal navigation operation and maintenance activities; to address the effects of civil works projects owned or operated by the Corps on Federally listed species; to provide security for infrastructure operated by the Corps, or operated on its behalf, including administrative buildings, facilities, and laboratories; to maintain harbor channels provided by a State, municipality, or other public agency that serve essential navigation needs of general commerce where authorized by law; and to conduct surveys, chart northern and northwestern lakes and connecting waters, clear channels, and remove obstructions to commercial navigation, \$2,471,000,000, to remain available until expended, of which such sums as are necessary to cover the Federal share of eligible operations and maintenance shall be derived from the Harbor Maintenance Trust Fund; of which such sums as are necessary to cover one-half of the costs of rehabilitation of inland waterways projects shall be derived from the Inland Waterways Trust Fund; of which such sums as become available in the special account for the Corps established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-6a(i)), shall be used for resource protection, research, interpretation, and maintenance activities under this heading related to resource protection in areas operated by the Corps at which outdoor recreation is available; and of which such sums as become available under section 217 of Public Law 104-303 shall be used to cover the cost of operation and maintenance of the dredged material disposal facilities for which such fees have been collected.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 96-3123-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Channels and harbors	623	463	447
00.02 Locks and dams	289	279	324
00.05 Reservoirs	209	209	237
00.06 Channel improvements, inspections, and miscellaneous maintenance	28	28	43
00.09 Multiple-purpose power projects	394	394	533
00.91 Total operation and maintenance projects	1,543	1,373	1,584
01.01 Protection of navigation	36	43	55
01.02 National emergency preparedness	3	1	1
01.05 Special programs to improve operation and maintenance	20	21	25
01.91 Total miscellaneous items	59	65	81
01.92 Total direct program	1,602	1,438	1,665
09.00 Reimbursable program activity	121	26	26
10.00 Total new obligations	1,723	1,464	1,691
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	262	285	
22.00 New budget authority (gross)	1,746	1,179	1,697
23.90 Total budgetary resources available for obligation	2,008	1,464	1,697
23.95 Total new obligations	-1,723	-1,464	-1,691
24.40 Unobligated balance carried forward, end of year	285		6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,504	1,110	1,586
40.00 Appropriation (Homeland Security)		43	42
40.35 Appropriation permanently reduced	-20		

OPERATION AND MAINTENANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3123-0-1-301	2006 actual	2007 est.	2008 est.
42.00 Transferred from other accounts	43		43
43.00 Appropriation (total discretionary)	1,527	1,153	1,671
58.00 Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	136	26	26
58.10 Change in uncollected customer payments from Federal sources (unexpired)	14		
58.90 Spending authority from offsetting collections (total discretionary)	150	26	26
Mandatory:			
62.00 Transferred from other accounts	69		
70.00 Total new budget authority (gross)	1,746	1,179	1,697
Change in obligated balances:			
72.40 Obligated balance, start of year	310	609	954
73.10 Total new obligations	1,723	1,464	1,691
73.20 Total outlays (gross)	-1,410	-1,119	-1,613
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-14		
74.40 Obligated balance, end of year	609	954	1,032
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,117	1,058	1,491
86.93 Outlays from discretionary balances	293	61	122
87.00 Total outlays (gross)	1,410	1,119	1,613
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Other Federal sources (Cash)	-92	-25	-25
88.40 Non-Federal sources,	-44	-1	-1
88.90 Total, offsetting collections (cash)	-136	-26	-26
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-14		
Net budget authority and outlays:			
89.00 Budget authority	1,596	1,153	1,671
90.00 Outlays	1,274	1,093	1,587

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	1,596	1,153	1,671
Outlays	1,274	1,093	1,587
Legislative proposal, subject to PAYGO:			
Budget Authority			7
Outlays			
Total:			
Budget Authority	1,596	1,153	1,678
Outlays	1,274	1,093	1,587

This appropriation funds operation, maintenance, and related activities at the water resources projects that the Corps operates and maintains. Work to be accomplished consists of dredging, repair, and operation of structures and other facilities, as authorized in the various River and Harbor, Flood Control, and Water Resources Development Acts. Related activities include aquatic plant control, monitoring of completed projects where appropriate, removal of sunken vessels, and the collection of domestic waterborne commerce statistics. The Budget shows all activity financed through the Harbor Maintenance Trust Fund and the Inland Waterways Trust Fund as occurring within those accounts. To improve accountability and oversight, reflect the full cost of operating and maintaining existing projects, and support an integrated investment strategy, the Budget funds the following activities in the operation and maintenance account: the rehabilitation

of infrastructure, where the extent of the work is not large enough to be considered a replacement; Endangered Species Act compliance, where the Corps is implementing a reasonable and prudent alternative set forth in a biological opinion in order to be able to continue operating an existing project without jeopardizing the existence of federally listed species; the construction of facilities, projects or features (including islands and wetlands) to use materials dredged during Federal navigation operation and maintenance activities; and the mitigation of impacts on shorelines resulting from Federal navigation operation and maintenance activities.

This appropriation funds all of the costs associated with protecting Corps facilities from potential security threats. It also funds the national emergency preparedness program under Executive Order 11490.

This account does not include any funding for the operation and maintenance of CERP in 2008; therefore, funding CERP at this level would not have a significant impact on the overall Corps Civil Works program. No CERP projects have been completed, and the work scheduled for CERP over the next couple of years will not involve the operation and maintenance of projects. Future levels of funding for operation and maintenance will depend on the pace of project construction and availability of funds. The impact of such future funding on the overall Corps civil works program cannot be determined at this time.

Object Classification (in millions of dollars)

Identification code 96-3123-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	378	373	381
11.3 Other than full-time permanent	27	28	29
11.5 Other personnel compensation	29	30	31
11.7 Military personnel	4	3	4
11.9 Total personnel compensation	438	434	445
12.1 Civilian personnel benefits	105	105	111
13.0 Benefits for former personnel	4	4	4
21.0 Travel and transportation of persons	6	6	6
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	5	5	5
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	15	15	15
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	2	2	2
25.2 Other services	482	380	507
25.3 Other purchases of goods and services from Government accounts	301	275	327
25.4 Operation and maintenance of facilities	40	40	38
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	20	20	20
31.0 Equipment	20	20	20
32.0 Land and structures	154	122	155
99.0 Direct obligations	1,602	1,438	1,665
99.0 Reimbursable obligations	121	26	26
99.9 Total new obligations	1,723	1,464	1,691

Employment Summary

Identification code 96-3123-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	7,857	7,300	7,100

OPERATION AND MAINTENANCE

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 96-3123-4-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity			7

10.00	Total new obligations (object class 25.2)	7
Budgetary resources available for obligation:		
22.00	New budget authority (gross)	7
23.95	Total new obligations	-7
New budget authority (gross), detail:		
Mandatory:		
62.00	Transferred from other accounts	7
Change in obligated balances:		
73.10	Total new obligations	7
74.40	Obligated balance, end of year	7
Net budget authority and outlays:		
89.00	Budget authority	7
90.00	Outlays	

other Federal recreation providers including the National Park Service and the Forest Service. The Corps would finance a portion of the cost of maintaining and upgrading recreation facilities through the collection of additional user fees. The Corps would also undertake a limited number of demonstration projects to upgrade Corps recreation facilities at little or no cost to the Federal Government using new planning, management and financing arrangements with State and local government park authorities, local communities, or the private sector. Under the Operation and Maintenance and Mississippi River and Tributaries accounts, the Budget provides a total of \$267 million for recreation activities in 2008.

SPECIAL RECREATION USER FEE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

SPECIAL RECREATION USER FEE

Special and Trust Fund Receipts (in millions of dollars)

Identification code 96-5383-0-2-301	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year	51	50	45
01.99	Balance, start of year	51	50	45
Receipts:				
02.20	Special recreation use fees, Corps of Engineers	41	37	37
02.21	Special recreation use fees, Corps of Engineers—legislative proposal subject to PAYGO			7
02.22	User fees, Fund for non-Federal use of disposal facilities	1	1	1
02.99	Total receipts and collections	42	38	45
04.00	Total: Balances and collections	93	88	90
Appropriations:				
05.00	Special recreation user fee	-43	-43	-43
05.01	Special recreation user fee—legislative proposal subject to PAYGO			-7
05.99	Total appropriations	-43	-43	-50
07.99	Balance, end of year	50	45	40

Identification code 96-5383-4-2-301	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Mandatory:			
60.20	Appropriation (special fund)		7
61.00	Transferred to other accounts		-7
62.50	Appropriation (total mandatory)		
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays		

MISSISSIPPI RIVER AND TRIBUTARIES PROGRAM

(Budget authority in millions of dollars)

	2006 actual	2007 est.	2008 est.
Direct program:			
General fund	400	291	260
Supplemental	154		
Rescission	-4		
Flood control and coastal emergencies transfer	24		
Rivers and harbors contributed funds (mandatory)	20	15	16
Total direct program	594	306	296
Reimbursable program	51	1	1
Total program	645	307	297

Program and Financing (in millions of dollars)

Identification code 96-5383-0-2-301	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year		43
22.00	New budget authority (gross)	43	
23.90	Total budgetary resources available for obligation	43	43
24.40	Unobligated balance carried forward, end of year		43
New budget authority (gross), detail:			
Discretionary:			
40.20	Appropriation (special fund)	43	43
41.00	Transferred to other accounts	-43	-43
43.00	Appropriation (total discretionary)	43	
Change in obligated balances:			
72.40	Obligated balance, start of year		-43
73.20	Total outlays (gross)	-43	
74.40	Obligated balance, end of year	-43	-43
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	43	
Net budget authority and outlays:			
89.00	Budget authority	43	
90.00	Outlays	43	

MISSISSIPPI RIVER AND TRIBUTARIES

For expenses necessary for flood damage reduction projects and related efforts in the Mississippi River alluvial valley below Cape Girardeau, Missouri, as authorized by law, \$260,000,000, to remain available until expended, of which such sums as are necessary to cover the Federal share of operation and maintenance costs for inland harbors shall be derived from the Harbor Maintenance Trust Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3112-0-1-301	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	General investigations	12	8	8
00.03	Construction	207	144	127
00.05	Maintenance	235	138	124
09.11	Reimbursable program	39	1	1
10.00	Total new obligations	493	291	260
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	9	141	142
22.00	New budget authority (gross)	625	292	261
23.90	Total budgetary resources available for obligation	634	433	403

The Administration re-proposes a Corps recreation facility modernization initiative based on a model now employed by

MISSISSIPPI RIVER AND TRIBUTARIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3112-0-1-301	2006 actual	2007 est.	2008 est.
23.95 Total new obligations	-493	-291	-260
24.40 Unobligated balance carried forward, end of year	141	142	143
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	554	291	260
40.35 Appropriation permanently reduced	-4		
42.00 Transferred from other accounts	24		
43.00 Appropriation (total discretionary)	574	291	260
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	49	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	51	1	1
70.00 Total new budget authority (gross)	625	292	261
Change in obligated balances:			
72.40 Obligated balance, start of year	32	116	67
73.10 Total new obligations	493	291	260
73.20 Total outlays (gross)	-407	-340	-420
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	116	67	-93
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	405	219	196
86.93 Outlays from discretionary balances	2	121	224
87.00 Total outlays (gross)	407	340	420
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-49	-1	-1
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-50	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	574	291	260
90.00 Outlays	357	339	419

This appropriation funds planning, construction, and operation and maintenance activities associated with projects to reduce flood damage in the lower Mississippi River alluvial valley below Cape Girardeau, Missouri.

Object Classification (in millions of dollars)

Identification code 96-3112-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	52	59	54
11.3 Other than full-time permanent	4	4	5
11.5 Other personnel compensation	1	2	1
11.9 Total personnel compensation	57	65	60
12.1 Civilian personnel benefits	16	17	16
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	5	3	3
23.1 Rental payments to GSA	3	3	3
23.3 Communications, utilities, and miscellaneous	6	5	5
24.0 Printing and reproduction	10	2	2
25.1 Advisory and assistance services	15	3	3
25.2 Other services	278	70	53
25.3 Purchase goods & svcs. fm Government	5	85	77
25.4 Operation and maintenance of facilities	2	2	2

26.0 Supplies and materials	4	6	6
31.0 Equipment	2	2	2
32.0 Land and structures	50	26	26
99.0 Direct obligations	454	290	259
99.0 Reimbursable obligations	39	1	1
99.9 Total new obligations	493	291	260

Employment Summary

Identification code 96-3112-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,023	1,100	1,100

FLOOD CONTROL AND COASTAL EMERGENCIES

For expenses necessary to prepare for flood, hurricane, and other natural disasters and support emergency operations, repairs, and other activities in response to such natural disasters, as authorized by law, \$40,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3125-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.01 Disaster preparedness	21	23	25
00.02 Emergency operations	97	107	97
00.03 Rehabilitation	906	2,468	844
00.04 Advance measures	8	9	10
09.00 Reimbursable program activity	3,852	1,150	135
10.00 Total new obligations	4,884	3,757	1,111
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,224	5,884	2,151
22.00 New budget authority (gross)	7,544	24	64
23.90 Total budgetary resources available for obligation	10,768	5,908	2,215
23.95 Total new obligations	-4,884	-3,757	-1,111
24.40 Unobligated balance carried forward, end of year	5,884	2,151	1,104
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5,423		40
40.35 Appropriation permanently reduced	-15		
41.00 Transferred to other accounts	-64		
43.00 Appropriation (total discretionary)	5,344		40
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,754	24	24
58.10 Change in uncollected customer payments from Federal sources (unexpired)	446		
58.90 Spending authority from offsetting collections (total discretionary)	2,200	24	24
70.00 Total new budget authority (gross)	7,544	24	64
Change in obligated balances:			
72.40 Obligated balance, start of year	-2,992	-2,764	-1,276
73.10 Total new obligations	4,884	3,757	1,111
73.20 Total outlays (gross)	-4,210	-2,269	-1,246
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-446		
74.40 Obligated balance, end of year	-2,764	-1,276	-1,411
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,563	12	32
86.93 Outlays from discretionary balances	2,647	2,257	1,214
87.00 Total outlays (gross)	4,210	2,269	1,246
Offsets:			
Against gross budget authority and outlays:			

	Offsetting collections (cash) from:			
88.00	Federal sources	- 277	- 24	- 24
88.40	Non-Federal sources	- 1,477		
88.90	Total, offsetting collections (cash)	- 1,754	- 24	- 24
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	- 446		

Net budget authority and outlays:				
89.00	Budget authority	5,344		40
90.00	Outlays	2,456	2,245	1,222

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5,344		40
Outlays	2,456	2,245	1,222
Supplemental proposal:			
Budget Authority		270	
Outlays		162	108
Total:			
Budget Authority	5,344	270	40
Outlays	2,456	2,407	1,330

This appropriation funds the planning, training, exercises, and other measures that ensure the readiness of the Corps to respond to floods, hurricanes, and other natural disasters, and to support emergency operations in response to such natural disasters, including advance measures, flood fighting, emergency operations, providing potable water on an emergency basis, and the repair of certain flood and storm damage reduction projects. The funding in the 2008 Budget is for preparedness activities.

Object Classification (in millions of dollars)

Identification code 96-3125-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	147	140	143
11.3 Other than full-time permanent	8	8	8
11.5 Other personnel compensation	59	56	57
11.9 Total personnel compensation	214	204	208
12.1 Civilian personnel benefits	38	36	37
21.0 Travel and transportation of persons	5	5	5
23.1 Rental payments to GSA	5	5	5
23.3 Communications, utilities, and miscellaneous charges	5	5	5
25.3 Other purchases of goods and services from Government accounts	381	912	408
31.0 Equipment	188	719	151
32.0 Land and structures	196	721	157
99.0 Direct obligations	1,032	2,607	976
99.0 Reimbursable obligations	3,852	1,150	135
99.9 Total new obligations	4,884	3,757	1,111

Employment Summary

Identification code 96-3125-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,173	2,000	2,000

INVESTIGATIONS PROGRAM

(Budget authority in millions of dollars)

	2006 actual	2007 est.	2008 est.
Direct program:			
General fund	165	134	90
Rescission	- 2		
Supplementals	40		
Transfer from California Bay-Delta Restoration	1		
Rivers and harbors contributed funds (mandatory)	25	15	15

Total direct program	269	149	105
Reimbursable program	47	9	9
Total program	276	158	114

INVESTIGATIONS

For expenses necessary for the collection and study of basic information pertaining to river and harbor, flood and storm damage reduction, aquatic ecosystem restoration, and related projects; restudy of authorized projects, miscellaneous investigations; and, when authorized by law, surveys and detailed studies, and plans and specifications, of proposed projects, \$90,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3121-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Navigation, flood damage prevention, and shoreline protection studies	29	32	30
00.02 Comprehensive basin studies	3	4	3
00.03 Special studies	30	30	25
00.04 Review of authorized projects	1	1	1
00.05 Cooperation with other Federal agencies and non-Federal interests	5	8	7
00.07 Preconstruction engineering and design	24	23	21
00.08 Flood plain management services	6	6	6
00.09 Other programs	18	20	15
00.10 Research and development	26	24	21
09.11 Reimbursable program activity	41	37	31
10.00 Total new obligations	183	185	160
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	51	119	77
22.00 New budget authority (gross)	251	143	99
23.90 Total budgetary resources available for obligation	302	262	176
23.95 Total new obligations	- 183	- 185	- 160
24.40 Unobligated balance carried forward, end of year	119	77	16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	205	134	90
40.35 Appropriation permanently reduced	- 2		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	204	134	90
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	39	9	9
58.10 Change in uncollected customer payments from Federal sources (unexpired)	8		
58.90 Spending authority from offsetting collections (total discretionary)	47	9	9
70.00 Total new budget authority (gross)	251	143	99
Change in obligated balances:			
72.40 Obligated balance, start of year	- 8	- 7	24
73.10 Total new obligations	183	185	160
73.20 Total outlays (gross)	- 174	- 154	- 117
74.00 Change in uncollected customer payments from Federal sources (unexpired)	- 8		
74.40 Obligated balance, end of year	- 7	24	67
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	113	85	59
86.93 Outlays from discretionary balances	61	69	58
87.00 Total outlays (gross)	174	154	117
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			

INVESTIGATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3121-0-1-301	2006 actual	2007 est.	2008 est.
88.00 Federal sources	-18	-9	-9
88.40 Non-Federal sources	-21		
88.90 Total, offsetting collections (cash)	-39	-9	-9
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-8		
Net budget authority and outlays:			
89.00 Budget authority	204	134	90
90.00 Outlays	135	145	108

This appropriation funds studies to determine the need, engineering feasibility, and economic and environmental return to the Nation of potential solutions to water and related land resource problems; and funds preconstruction engineering and design, data collection, interagency coordination, and research. Since the Corps civil works program already has a large backlog of ongoing construction work, the Budget limits funding for the study and design of additional projects.

Object Classification (in millions of dollars)

Identification code 96-3121-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	53	57	56
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	58	62	61
12.1 Civilian personnel benefits	13	15	15
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	37	42	26
25.3 Purchase of goods and services from Government accounts	20	19	14
25.5 Research and development contracts	7	2	4
26.0 Supplies and materials	1	2	2
31.0 Equipment	1	1	2
99.0 Direct obligations	142	148	129
99.0 Reimbursable obligations	41	37	31
99.9 Total new obligations	183	185	160

Employment Summary

Identification code 96-3121-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	776	800	775

REGULATORY PROGRAM

For expenses necessary for the administration of laws pertaining to the regulation of navigable waters and wetlands, \$180,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3126-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Permit evaluation	129	130	130
00.05 Enforcement and compliance	11	15	18
00.06 Studies	3	7	8
00.07 Administrative appeals	10	8	8

01.92 Total direct obligations	153	160	164
09.00 Reimbursable program	4	1	1
10.00 Total new obligations	157	161	165

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	6	12	4
22.00 New budget authority (gross)	163	153	181
23.90 Total budgetary resources available for obligation	169	165	185
23.95 Total new obligations	-157	-161	-165
24.40 Unobligated balance carried forward, end of year	12	4	20

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	160	152	180
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	158	152	180
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	5	1	1
70.00 Total new budget authority (gross)	163	153	181

Change in obligated balances:

72.40 Obligated balance, start of year	2	4	12
73.10 Total new obligations	157	161	165
73.20 Total outlays (gross)	-154	-153	-180
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	4	12	-3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	151	145	172
86.93 Outlays from discretionary balances	3	8	8
87.00 Total outlays (gross)	154	153	180

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-1	-1
88.40 Non-Federal sources	-2		
88.90 Total, offsetting collections (cash)	-4	-1	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00 Budget authority	158	152	180
90.00 Outlays	150	152	179

This appropriation provides funds to administer the laws pertaining to the regulation of activities affecting U.S. waters including wetlands, in accordance with the Rivers and Harbors Appropriation Act of 1899, the Clean Water Act, and the Marine Protection, Research and Sanctuaries Act of 1972.

The requested funds are needed to review and process permit applications, ensure compliance on permitted sites, protect important aquatic resources, and support watershed planning efforts in sensitive environmental areas in cooperation with States and local communities.

Object Classification (in millions of dollars)

Identification code 96-3126-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	87	89	91
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	90	92	94
12.1 Civilian personnel benefits	22	23	23
21.0 Travel and transportation of persons	3	3	3

22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	2	4	2
23.3	Communications, utilities, and miscellaneous	1	2	2
24.0	Printing and reproduction	1	2	2
25.1	Advisory and assistance services	1	2	2
25.2	Other services	8	8	10
25.3	Purchase goods & svcs. fm Government accts.	18	14	14
25.7	Operation and maintenance of equipment	2	2	4
26.0	Supplies and materials	1	2	2
31.0	Equipment	1	2	2
32.0	Land and structures	1	2	2
99.0	Direct obligations	153	160	164
99.0	Reimbursable obligations	4	1	1
99.9	Total new obligations	157	161	165

Employment Summary

Identification code 96-3126-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,357	1,360	1,360

FORMERLY UTILIZED SITES REMEDIAL ACTION PROGRAM

For expenses necessary to clean up contamination from sites resulting from work performed as part of the Nation's early atomic energy program, \$130,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3130-0-1-053	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	140	130	130
09.01 Reimbursable program	1		
10.00 Total new obligations	141	130	130
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	5	5
22.00 New budget authority (gross)	140	130	130
23.90 Total budgetary resources available for obligation	146	135	135
23.95 Total new obligations	-141	-130	-130
24.40 Unobligated balance carried forward, end of year	5	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	140	130	130
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	139	130	130
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	140	130	130
Change in obligated balances:			
72.40 Obligated balance, start of year	36	37	48
73.10 Total new obligations	141	130	130
73.20 Total outlays (gross)	-140	-119	-130
74.40 Obligated balance, end of year	37	48	48
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	105	78	78
86.93 Outlays from discretionary balances	35	41	52
87.00 Total outlays (gross)	140	119	130
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	139	130	130
90.00 Outlays	139	119	130

This appropriation funds the cleanup of certain low-level radioactive materials and mixed wastes, located mostly at sites contaminated as a result of the Nation's early efforts to develop atomic weapons.

Object Classification (in millions of dollars)

Identification code 96-3130-0-1-053	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	10	10
12.1 Civilian personnel benefits	1	3	3
25.2 Other services	29	99	100
25.3 Other purchases of goods and services from Government accounts	82	12	9
32.0 Land and structures	20	6	8
99.0 Direct obligations	140	130	130
99.0 Reimbursable obligations	1		
99.9 Total new obligations	141	130	130

Employment Summary

Identification code 96-3130-0-1-053	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	112	130	130

EXPENSES

For expenses necessary for the Office of the Assistant Secretary of the Army (Civil Works) and for general administration and related functions of the civil works program in the headquarters of the Corps, the offices of the Division Engineers, the Humphreys Engineer Center Support Activity, the Institute for Water Resources, the Engineering Research and Development Center, and the Finance Center, \$177,000,000, to remain available until expended: Provided, That no part of any other appropriation provided in this title shall be available to fund the civil works activities of the Office of the Chief of Engineers or the civil works executive direction and management activities of the offices of the Division Engineers.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 96-3124-0-1-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Executive direction and management:			
00.01 Office, Chief of Engineers	59	56	68
00.02 Division offices	70	64	73
00.03 Assistant Secretary of the Army (Civil Works)			6
00.09 Humphreys Engineer Center support activity	15	7	12
00.11 Institute for Water Resources	4	4	4
00.12 USACE finance center			1
00.13 GE program accounts	14	11	13
09.00 Reimbursable program	17		
10.00 Total new obligations	179	142	177
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	4	4
22.00 New budget authority (gross)	172	142	177
23.90 Total budgetary resources available for obligation	183	146	181
23.95 Total new obligations	-179	-142	-177
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	156	142	177
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	154	142	177
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	17		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		

EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-3124-0-1-301	2006 actual	2007 est.	2008 est.
58.90 Spending authority from offsetting collections (total discretionary)	18		
70.00 Total new budget authority (gross)	172	142	177
Change in obligated balances:			
72.40 Obligated balance, start of year	28	33	31
73.10 Total new obligations	179	142	177
73.20 Total outlays (gross)	-173	-144	-170
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	33	31	38
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	172	114	142
86.93 Outlays from discretionary balances	1	30	28
87.00 Total outlays (gross)	173	144	170
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-17		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	154	142	177
90.00 Outlays	156	144	170

This appropriation funds the policy oversight, executive direction and management, centralized operations, and administration of the Office of the Assistant Secretary of the Army (Civil Works) and of the following Corps offices and facilities:

Office of the Assistant Secretary of the Army (Civil Works).—This office provides policy direction and oversight, principally for the civil works program.

Headquarters.—This office provides executive direction and management for the civil works program.

Offices of the Division Engineers.—These eight division offices supervise work in 38 district offices.

Humphreys Engineer Center Support Activity.—This support center provides administrative services (such as personnel, logistics, information management, and finance and accounting) for the Office of the Chief of Engineers and other separate field operating activities.

Institute for Water Resources.—This institute performs studies and analyses and develops planning techniques for the management, development, and restoration of water resources.

Finance Center.—This center provides centralized support for all Corps finance and accounting activities.

Engineering Research and Development Center.—This center manages all research and development for the civil works program.

The Office of the Assistant Secretary formerly was funded in a separate account.

Object Classification (in millions of dollars)

Identification code 96-3124-0-1-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	93	82	94
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	3	4
11.9 Total personnel compensation	100	88	101
12.1 Civilian personnel benefits	18	15	17
12.2 Accrued retirement	3	3	3

13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	6	6	10
23.1 Rental payments to GSA	6	6	6
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous	5	5	6
24.0 Printing and reproduction	2	2	4
25.2 Other services	10	5	12
25.3 Purchase goods & svcs. fm Government accts.	6	6	6
26.0 Supplies and materials	2	2	5
31.0 Equipment	2	2	5
99.0 Direct obligations	162	142	177
99.0 Reimbursable obligations	17		
99.9 Total new obligations	179	142	177

Employment Summary

Identification code 96-3124-0-1-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	883	850	865

PAYMENT TO SOUTH DAKOTA TERRESTRIAL WILDLIFE HABITAT RESTORATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 96-3129-0-1-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to SD Terrestrial Wildlife Habitat Restoration Trust Fund	10	10	10
10.00 Total new obligations (object class 25.2)	10	10	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	10
23.95 Total new obligations	-10	-10	-10
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	10	10	10
Change in obligated balances:			
73.10 Total new obligations	10	10	10
73.20 Total outlays (gross)	-10	-10	-10
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	10	10
Net budget authority and outlays:			
89.00 Budget authority	10	10	10
90.00 Outlays	10	10	10

This fund makes payments to the South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund, established by the Water Resources Act of 1999 (P.L. 106-53).

WASHINGTON AQUEDUCT

Program and Financing (in millions of dollars)

Identification code 96-3128-0-1-301	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
22.60 Portion applied to repay debt	-1	1	1
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	1	1	1
69.47 Portion applied to repay debt	-1	-1	-1
69.90 Spending authority from offsetting collections (total mandatory)			
Offsets:			
Against gross budget authority and outlays:			

88.40	Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:				
89.00	Budget authority	-1	-1	-1
90.00	Outlays	-1	-1	-1

The Washington Aqueduct supplies drinking water to customers in three jurisdictions: the District of Columbia; Arlington County, Virginia; and the city of Falls Church, Virginia. Although the Aqueduct is owned and operated by the Corps, the customers finance the operation, maintenance, and major capital improvement of Aqueduct facilities. Under current law, the Aqueduct's customers are required to pay the full cost of making capital improvements at the Aqueduct in advance.

PERMANENT APPROPRIATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 96-9921-0-2-999	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	17	20	28
01.99 Balance, start of year	17	20	28
Receipts:			
02.20 Receipts from leases of lands acquired for flood control, navigation, and allied purposes	9	9	9
02.60 Licenses under Federal Power Act, improvements of navigable waters, maintenance and operation of dams, etc.	8	8	8
02.99 Total receipts and collections	17	17	17
04.00 Total: Balances and collections	34	37	45
Appropriations:			
05.00 Permanent appropriations	-14	-9	-9
07.99 Balance, end of year	20	28	36

Program and Financing (in millions of dollars)

Identification code 96-9921-0-2-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Maintenance and operation of dams and other improvements of navigable waters	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	6	6
22.00 New budget authority (gross)	14	9	9
23.90 Total budgetary resources available for obligation	15	15	15
23.95 Total new obligations	-9	-9	-9
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	14	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-10	-9	-9
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	10	9	9
Net budget authority and outlays:			
89.00 Budget authority	14	9	9
90.00 Outlays	10	9	9

This account covers the following three permanent appropriations:

Hydraulic mining debris reservoir.—The Corps uses fees collected from Pacific Gas and Electric Company to help maintain the Englebright Dam, Yuba River, California, mine debris restraining works and associated hydropower generation facilities. (33 U.S.C. 683)

Maintenance and operation of dams and other improvements of navigable waters.—The Corps uses its share of certain fees levied by the Federal Energy Regulatory Commission (on the private use of Federal property, including facilities and land; private construction and operation of water management and appurtenant facilities; and private benefit from headwater improvement by others) for construction, operation, and maintenance of Federal water management facilities. (16 U.S.C. 810(a))

Payments to States.—In lieu of taxes, the Corps pays to States three-fourths of the rent received from the lease of Federal lands acquired for flood control, navigation, and allied purposes. (33 U.S.C. 701c-3)

Object Classification (in millions of dollars)

Identification code 96-9921-0-2-999	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	2
13.0 Benefits for former personnel	1		
41.0 Grants, subsidies, and contributions	3	4	3
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold	4	4	4
99.9 Total new obligations	9	9	9

Employment Summary

Identification code 96-9921-0-2-999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	15	30	20

REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 96-4902-0-4-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Plant and equipment services	840	944	1,060
09.02 Warehousing (GPR)	20	24	28
09.03 Shop and facility services	3,532	4,211	5,020
09.04 General administrative services	2,039	2,261	2,507
09.09 Total operating expenses	6,431	7,440	8,615
09.20 Land and structures	2	12	4
09.21 Dredges	28	14	49
09.22 Other floating plant	22	14	26
09.23 Land-based equipment	3	6	13
09.24 Tools, office furniture, and equipment	7	24	18
09.25 Airplane		3	
09.29 Total capital investment:	62	73	110
10.00 Total new obligations	6,493	7,513	8,725
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	164	180
22.00 New budget authority (gross)	6,620	7,529	8,743
23.90 Total budgetary resources available for obligation	6,657	7,693	8,923
23.95 Total new obligations	-6,493	-7,513	-8,725
24.40 Unobligated balance carried forward, end of year	164	180	198
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	6,635	7,529	8,743
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-15		

REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 96-4902-0-4-301	2006 actual	2007 est.	2008 est.
69.90 Spending authority from offsetting collections (total mandatory)	6,620	7,529	8,743
Change in obligated balances:			
72.40 Obligated balance, start of year	928	926	910
73.10 Total new obligations	6,493	7,513	8,725
73.20 Total outlays (gross)	-6,510	-7,529	-8,743
74.00 Change in uncollected customer payments from Federal sources (unexpired)	15		
74.40 Obligated balance, end of year	926	910	892
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	6,510	7,529	8,743
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6,607	-7,529	-8,743
88.40 Non-Federal sources	-28		
88.90 Total, offsetting collections (cash)	-6,635	-7,529	-8,743
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	15		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-125		

This revolving fund provides for the acquisition, operation, and maintenance of plant and equipment used by the civil works program and for temporary financing of services chargeable to the civil works program. The fund also initially finances district operating expenses which the districts later reimburse with project-specific funds. In addition, payments are made into the fund when other agencies or entities use plant and equipment acquired by the fund.

Object Classification (in millions of dollars)

Identification code 96-4902-0-4-301	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons	27	27	27
22.0 Transportation of things	2	2	2
23.1 Rental payments to GSA	14	15	15
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	31	34	37
24.0 Printing and reproduction	18	17	17
25.1 Advisory and assistance services	2	1	1
25.2 Other services	4,652	5,506	6,150
25.3 Other purchases of goods and services from Government accounts	591	640	797
25.7 Operation and maintenance of equipment	212	233	349
26.0 Supplies and materials	477	525	578
31.0 Equipment	242	266	388
32.0 Land and structures	219	241	358
42.0 Insurance claims and indemnities	2	2	2
44.0 Refunds	2	2	2
99.9 Total new obligations	6,493	7,513	8,725

Trust Funds

HARBOR MAINTENANCE TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 96-8863-0-7-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	2,695	3,234	3,875
01.99 Balance, start of year	2,695	3,234	3,875
Receipts:			
02.00 Earnings on investments, Harbor maintenance trust fund	130	175	213

02.60 User fees, Harbor maintenance trust fund	1,207	1,264	1,367
02.99 Total receipts and collections	1,337	1,439	1,580
04.00 Total: Balances and collections	4,032	4,673	5,455
Appropriations:			
05.00 Salaries and expenses, Customs and Border Protection	-3	-3	-3
05.01 Operations and maintenance	-16	-16	-17
05.02 Harbor maintenance trust fund	-779	-779	-780
05.99 Total appropriations	-798	-798	-800
07.99 Balance, end of year	3,234	3,875	4,655

Program and Financing (in millions of dollars)

Identification code 96-8863-0-7-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	779	770	771
00.02 Dredged material disposal facilities		9	9
10.00 Total new obligations	779	779	780
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	779	779	780
23.95 Total new obligations	-779	-779	-780
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (Operation And Maintenance)	779	779	780
Change in obligated balances:			
73.10 Total new obligations	779	779	780
73.20 Total outlays (gross)	-779	-779	-780
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	667	779	780
86.93 Outlays from discretionary balances	112		
87.00 Total outlays (gross)	779	779	780
Net budget authority and outlays:			
89.00 Budget authority	779	779	780
90.00 Outlays	779	779	780
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	2,621	3,164	3,585
92.02 Total investments, end of year: Federal securities:			
Par value	3,164	3,585	4,105

The Harbor Maintenance Trust Fund is authorized under the Harbor Maintenance Revenue Act of 1986 (P.L. 99-662, Title XIV), as amended. Revenue is derived from receipts from a 0.125 percent ad valorem tax imposed upon commercial users of specified U.S. ports, Saint Lawrence Seaway tolls, and investment interest. The Budget shows all activity related to the Harbor Maintenance Trust Fund as occurring within this account, rather than in the Operation and Maintenance account.

The Harbor Maintenance Revenue Act authorized expenditures from this fund to finance up to 100 percent of Corps harbor operation and maintenance costs, including the operation and maintenance of Great Lakes navigation projects. The fund fully finances the operation and maintenance of the Saint Lawrence Seaway Development Corporation. Section 201 of Public Law 104-303 authorized the Federal share of the costs for the construction of dredged material disposal facilities that are necessary for the operation and maintenance of coastal or inland harbors, the dredging and disposal of contaminated sediments that are in or affect the operation and maintenance of Federal navigation channels, the mitigation of impacts resulting from Federal navigation operation and maintenance activities, and the operation and maintenance of dredged material disposal facilities for which fees have been collected and deposited in the fund.

The North American Free Trade Agreement Implementation Act (P.L. 103-182, section 683) authorized payment from

the fund of administrative expenses incurred by the Department of the Treasury, the Corps, and the Department of Commerce related to administration of the harbor maintenance tax, but not to exceed \$5 million in any fiscal year.

A 1995 United States Court of International Trade decision, *United States Shoe Corp. v. United States* (Case No. 94-11-00668), found the harbor maintenance tax unconstitutional under the export clause of the Constitution (Article I, section 9, clause 5), and enjoined the Customs Service from collecting the tax on exports. The Supreme Court affirmed that decision on March 31, 1998.

Object Classification (in millions of dollars)

Identification code 96-8863-0-7-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	179	195	191
12.1 Civilian personnel benefits	46	48	49
21.0 Travel and transportation of persons	10	10	10
22.0 Transportation of things	10	10	10
23.1 Rental payments to GSA	10	10	10
23.2 Rental payments to others	5	5	5
23.3 Communications, utilities, and miscellaneous charges	15	15	15
25.1 Advisory and assistance services	5	5	5
25.2 Other services	114	128	131
25.3 Other purchases of goods and services from Government accounts	215	177	183
25.4 Operation and maintenance of facilities	15	17	12
25.7 Operation and maintenance of equipment	5	5	5
26.0 Supplies and materials	15	15	15
31.0 Equipment	15	15	15
32.0 Land and structures	120	124	124
99.9 Total new obligations	779	779	780

Employment Summary

Identification code 96-8863-0-7-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3,000	3,000	3,000

INLAND WATERWAYS TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8861-0-7-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	323	237	126
01.99 Balance, start of year	323	237	126
Receipts:			
02.00 Interest and profits on investments in public debt securities, Inland waterways trust fund	17	12	11
02.60 Transfer from general fund, Inland waterways revenue act taxes	81	84	85
02.99 Total receipts and collections	98	96	96
04.00 Total: Balances and collections	421	333	222
Appropriations:			
05.00 Inland waterways trust fund	-184	-207	-198
05.01 Inland waterways trust fund			-20
05.99 Total appropriations	-184	-207	-218
07.99 Balance, end of year	237	126	4

Program and Financing (in millions of dollars)

Identification code 20-8861-0-7-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	182	207	218
10.00 Total new obligations	182	207	218
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	3	3
22.00 New budget authority (gross)	184	207	218

23.90 Total budgetary resources available for obligation	185	210	221
23.95 Total new obligations	-182	-207	-218
24.40 Unobligated balance carried forward, end of year	3	3	3

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (Construction)	184	207	198
40.26 Appropriation (Operation & Maintenance)			20
43.00 Appropriation (total discretionary)	184	207	218

Change in obligated balances:

72.40 Obligated balance, start of year	19	26	30
73.10 Total new obligations	182	207	218
73.20 Total outlays (gross)	-175	-203	-216
74.40 Obligated balance, end of year	26	30	32

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	174	176	185
86.93 Outlays from discretionary balances	1	27	31
87.00 Total outlays (gross)	175	203	216

Net budget authority and outlays:

89.00 Budget authority	184	207	218
90.00 Outlays	175	203	216

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	336	261	230
92.02 Total investments, end of year: Federal securities:			
Par value	261	230	230

The Inland Waterways Trust Fund is authorized under the Inland Waterways Revenue Act of 1978 (P.L. 95-502), as amended by the Water Resources Development Act of 1986 (P.L. 99-662). Revenue is derived from taxes imposed on fuel for commercial vessels engaged in inland waterways transportation, plus investment interest. The Budget shows all activity related to the Inland Waterways Trust Fund as occurring within this account, rather than in the Construction, Operation and Maintenance, and Mississippi River and Tributaries accounts.

The fund is used to pay one half of the costs associated with the construction, replacement, expansion, and rehabilitation of Federal inland waterways projects.

Object Classification (in millions of dollars)

Identification code 20-8861-0-7-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	9	9	15
12.1 Civilian personnel benefits	3	3	5
21.0 Travel and transportation of persons	3	2	5
23.1 Rental payments to GSA	3	2	5
23.3 Communications, utilities, and miscellaneous charges	3	2	5
24.0 Printing and reproduction	3	2	5
25.1 Advisory and assistance services	13	15	13
25.2 Other services	91	122	102
25.3 Other purchases of goods and services from Government accounts	10	5	10
25.5 Research and development contracts	2	2	5
26.0 Supplies and materials	3	3	5
31.0 Equipment	3	3	5
32.0 Land and structures	36	37	38
99.9 Total new obligations	182	207	218

Employment Summary

Identification code 20-8861-0-7-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	128	150	150

RIVERS AND HARBORS CONTRIBUTED FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 96-8862-0-7-301	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Contributions, Rivers and harbors, other than port and harbor user fees	366	445	445
04.00 Total: Balances and collections	366	445	445
Appropriations:			
05.00 Rivers and harbors contributed funds	-366	-445	-445
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 96-8862-0-7-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Where required for an authorized Federal project	22	22	22
00.02 Where not required for an authorized Federal project	5	7	7
Construction General:			
00.03 Where required for an authorized Federal project	200	310	310
00.04 Where not required for an authorized Federal project	3	13	13
Operations and Maintenance:			
00.05 Where required for an authorized Federal project	39	33	33
00.06 Where not required for an authorized Federal project	2	2	2
Flood Control, Mississippi River & Tributaries:			
00.07 Where required for an authorized Federal project	23	43	43
00.08 Where not required for an authorized Federal project	5	4	4
Coastal Wetlands Restoration:			
00.09 Where required for an authorized Federal Project:	7	7	7
10.00 Total new obligations	306	441	441
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	268	328	332
22.00 New budget authority (gross)	366	445	445
23.90 Total budgetary resources available for obligation	634	773	777
23.95 Total new obligations	-306	-441	-441
24.40 Unobligated balance carried forward, end of year	328	332	336

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	366	445	445

Change in obligated balances:

72.40 Obligated balance, start of year	199	176	172
73.10 Total new obligations	306	441	441
73.20 Total outlays (gross)	-329	-445	-445
74.40 Obligated balance, end of year	176	172	168

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	4	4	4
86.98 Outlays from mandatory balances	325	441	441
87.00 Total outlays (gross)	329	445	445

Net budget authority and outlays:

89.00 Budget authority	366	445	445
90.00 Outlays	329	445	445

Funds are contributed by non-Federal interests for use on improvements of rivers and harbors. This includes cost-sharing contributions for the study, design, construction, and operation and maintenance of authorized Federal projects, as well as contributions of 100 percent of the costs of certain other work.

Object Classification (in millions of dollars)

Identification code 96-8862-0-7-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			

11.1 Full-time permanent	29	32	31
11.3 Other than full-time permanent	1	1	
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	30	34	32
12.1 Civilian personnel benefits	7	8	8
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	1	1	1
25.2 Other services	24	49	51
25.3 Other purchases of goods and services from Government accounts	10	25	25
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	30	45	45
32.0 Land and structures	200	275	275
99.9 Total new obligations	306	441	441

Employment Summary

Identification code 96-8862-0-7-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	478	500	490

COASTAL WETLANDS RESTORATION TRUST FUND

(Budget authority in millions of dollars)

	2006 actual	2007 est.	2008 est.
Corps of Engineers	19	8	15
Environmental Protection Agency	14	8	9
Fish & Wildlife Service	4	23	14
National Marine Fisheries Service	21	21	19
Natural Resources Conservation Service	2	16	22
Undistributed balance	3		
Subtotal	63	76	79
Rivers and harbors contributed funds (mandatory)	-	4	5
Total program	63	80	84

COASTAL WETLANDS RESTORATION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 96-8333-0-7-301	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	63	65	65
10.00 Total new obligations	63	65	65
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	123	123	134
22.00 New budget authority (gross)	63	76	81
23.90 Total budgetary resources available for obligation	186	199	215
23.95 Total new obligations	-63	-65	-65
24.40 Unobligated balance carried forward, end of year	123	134	150
New budget authority (gross), detail:			
Mandatory:			
62.00 Transferred from other accounts	63	76	81
Change in obligated balances:			
72.40 Obligated balance, start of year	247	270	259
73.10 Total new obligations	63	65	65
73.20 Total outlays (gross)	-40	-76	-104
74.40 Obligated balance, end of year	270	259	220

Outlays (gross), detail:

86.97 Outlays from new mandatory authority		53	57
86.98 Outlays from mandatory balances	40	23	47
87.00 Total outlays (gross)	40	76	104

Net budget authority and outlays:

89.00 Budget authority	63	76	81
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90.00	Outlays	40	76	104
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The Coastal Wetlands Planning, Protection and Restoration Act (P.L. 101-646, Title III, as amended) directs the Secretary of the Interior to distribute to the Coastal Wetlands Restoration Trust Fund a portion of the amounts appropriated each fiscal year from the Sport Fish Restoration Account. The Louisiana Coastal Wetlands Conservation and Restoration Task Force, an interagency task force (consisting of the Corps, Environmental Protection Agency, Fish and Wildlife Service, Natural Resources Conservation Service, National Marine Fisheries Service, and the State of Louisiana) uses these funds to plan, set priorities, and carry out projects for the creation, protection, and restoration of coastal wetlands in the State of Louisiana.

Object Classification (in millions of dollars)

Identification code 96-8333-0-7-301	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services	10	9	9
25.3 Other purchases of goods and services from Government accounts	52	54	54
99.9 Total new obligations	63	65	65

Employment Summary

Identification code 96-8333-0-7-301	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	16	30	30

SOUTH DAKOTA TERRESTRIAL WILDLIFE HABITAT RESTORATION TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 96-8217-0-7-306	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	57	70	85
01.99 Balance, start of year	57	70	85
Receipts:			
02.00 Payment from the general fund, South Dakota terrestrial wildlife habitat restoration trust fund	10	10	10
02.01 Earnings on investments, South Dakota terrestrial wildlife habitat restoration trust fund	3	5	6
02.99 Total receipts and collections	13	15	16
04.00 Total: Balances and collections	70	85	101
Appropriations:			
05.00 South Dakota terrestrial wildlife habitat restoration trust fund	-10	-10	-10
05.01 South Dakota terrestrial wildlife habitat restoration trust fund	10	10	10
05.99 Total appropriations			
07.99 Balance, end of year	70	85	101

Program and Financing (in millions of dollars)

Identification code 96-8217-0-7-306	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	10	10	10
60.45 Portion precluded from obligation	-10	-10	-10
62.50 Appropriation (total mandatory)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	76	89	80
92.02 Total investments, end of year: Federal securities:			
Par value	89	80	80

This fund, authorized in the Water Resources Development Act of 1999 (P.L. 106-53), supports wildlife habitat restoration efforts undertaken by the State of South Dakota. The establishment of this fund satisfies the Federal obligation under the Fish and Wildlife Coordination Act (16 U.S.C. 1661 et seq.) to mitigate for the loss of habitat due to flooding from the Oahe and Big Bend projects, which the Corps constructed under the Pick-Sloan Missouri River Basin program.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
96-143500 General fund proprietary interest receipts, not otherwise classified	20	21	21
96-322000 All other general fund proprietary receipts including budget clearing accounts	44	31	31
General Fund Offsetting receipts from the public	64	52	52
Intragovernmental payments:			
96-388500 Undistributed intragovernmental payments and receivables from cancelled accounts	12	12	12
General Fund Intragovernmental payments	12	12	12

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are shown in the schedules of the parent appropriation as follows:
 State and Private Forestry, Forest Service, Department of Agriculture.
 Construction, National Park Service, Department of the Interior.
 Federal Aid to Highways, Miscellaneous Studies, Reports, and Projects; Federal Highway Administration, Department of Transportation.
 Bonneville Power Administration Fund (Power Marketing Administration), Department of Energy.

ADMINISTRATIVE PROVISION

Appropriations in this title shall be available for official reception and representation expenses (not to exceed \$5,000); and during the current fiscal year the Revolving Fund, Corps of Engineers, shall be available for purchase (not to exceed 100 for replacement only) and hire of passenger motor vehicles.

GENERAL PROVISIONS

CORPS OF ENGINEERS—CIVIL

SEC. 101. (a) None of the funds provided in this title shall be available for obligation or expenditure through a reprogramming of funds that—

- (1) creates or initiates a program, project, or activity;*
- (2) eliminates a program, project, or activity;*
- (3) increases funds for any program, project, or activity for which funds have been denied by this Act;*
- (4) increases funds for any other program, project, or activity in excess of \$3,000,000 or, for studies, in excess of 25 percent, unless prior notice is transmitted to the House and Senate Committees on Appropriations; or*
- (5) reduces funds for any program, project, or activity in excess of \$3,000,000 or, for studies, in excess of 25 percent, unless prior notice is transmitted to the House and Senate Committees on Appropriations.*

(b) Subsection (a) of this section shall not apply to any funds necessary to be able to respond to a flood, hurricane, or other natural disaster.

(c) Subsection (a)(1) of this section shall not apply to any project or activity authorized under section 205 of the Flood Control Act of 1948, section 14 of the Flood Control Act of 1946, section 208 of the Flood Control Act of 1954, section 107 of the River and Harbor Act of 1960, section 103 of the River and Harbor Act of 1962, section 111 of the River and Harbor Act of 1968, section 1135 of the Water Resources Development Act of 1986, section 206 of the Water Resources Development Act of 1996, sections 204 and 207 of the Water Resources Development Act of 1992, or section 933 of the Water Resources Development Act of 1986.

SEC. 102. None of the funds made available in this title may be used to modify any ongoing contract to commit an amount for a project in excess of the amounts appropriated for that project that remain unobligated: Provided, That such amounts may include any funds that have been made available through reprogramming to that project pursuant to section 101 of this Act.

SEC. 103.

(a) Effective October 1, 2008, section 10 of the Rivers and Harbors Appropriation Act of 1922, ch. 427; section 206 of Public Law 106-53; and section 107 of Public Law 108-137 are repealed.

(b) Effective October 1, 2008, section 2306c of title 10, U.S.C., is amended by —

(1) striking “Subject” in subsection (a) and inserting “Except as provided in subsection (i) and subject”;

(2) inserting the following new subsection (b)(6):

“(6) Services associated with the civil works program of the Army Corps of Engineers.”;

(3) inserting in subsections (d)(1), (d)(3), (d)(4), and (d)(5) “or civil works program” after “congressional”;

(4) inserting in subsection (d)(2) “(or, in the case of the civil works program of the Army Corps of Engineers, \$100,000,000)” after “\$500,000,000”;

(5) inserting in subsection (d)(4) “(or, in the case of the civil works program of the Army Corps of Engineers, \$20,000,000)” after “\$100,000,000”; and

(6) inserting the following new subsection (i):

“(i) Army Corps of Engineers Civil Works Program. —

(1) The Secretary of the Army shall take all necessary steps to ensure that the Army Corps of Engineers civil works program:

(A) limits the duration of each multiyear contract to the term needed to achieve a substantial reduction of costs on the margin; and

(B) limits the amount of work performed each fiscal year on each project to the funds that are available for that project during that year.

(2) A multiyear contract made in connection with the civil works program of the Army Corps of Engineers —

(A) shall not be subject to subsections (a)(2) and (c)(3) of this section; and

(B) notwithstanding the time period referenced in subsections (a) and (f) of this section, may cover a period of more than five years if the Secretary of the Army determines that such a longer period is necessary to comply with the terms of subsection (i)(1)(A) of this section with regard to a specific contract, and notifies the Committee on Environment and Public Works and the Committee on Appropriations of the Senate, and the Committee on Transportation and Infrastructure and the Committee on Appropriations of the House of Representatives in writing, with the rationale for that determination and the length of the contract term, at least 30 days in advance of the award of the proposed contract.”

SEC. 104. The Secretary of the Army, acting through the Chief of Engineers, is authorized to implement measures throughout the watershed of the Missouri River and its tributaries for the survival and recovery of the interior least tern, the piping plover, and the pallid sturgeon.

SEC. 105. The Secretary of the Army, acting through the Chief of Engineers, is authorized to inventory Federal and non-Federal flood and storm damage reduction projects across the nation; develop and test a methodology to assess the structural and operational integrity of such projects and the associated risks; and establish and maintain a database of such projects, including information on their structural and operational integrity and the parties responsible for their operation and maintenance.

SEC. 106. Chicago Sanitary and Ship Canal Dispersal Barriers Project, Illinois.

(a) The Secretary of the Army, acting through the Chief of Engineers, is authorized to construct improvements to the existing Chicago Sanitary and Ship Canal Dispersal Barrier (Barrier I) at a total cost of \$11,400,000, with an estimated Federal cost of \$8,550,000 and an estimated non-Federal cost of \$2,850,000.

(b) Section 345 of Public Law 108-335, which specifically authorized construction of a second dispersal barrier on the Chicago Sanitary and Ship Canal (Barrier II), is amended by striking “\$9,100,00”, “\$6,825,000”, and “\$2,275,000” and inserting in lieu thereof “\$16,000,000”, “\$12,000,000”, and “\$4,000,000”, respectively.

(c) Barrier I and Barrier II shall be considered to constitute a single project. Upon completion of the improvements authorized in subsection (a) of this section, Barrier I shall no longer be considered a demonstration project, and non-Federal interests shall assume responsibility for the cost of its operation and maintenance.

SEC. 107. Section 101(a)(10) of P.L. 101-640 is amended by striking both occurrences of “\$219,600,000” and inserting in their place “\$430,000,000”.