

OTHER INDEPENDENT AGENCIES

ADVISORY COUNCIL ON HISTORIC PRESERVATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Advisory Council on Historic Preservation (Public Law 89-665, as amended), \$5,348,000: Provided, That none of these funds shall be available for compensation of level V of the Executive Schedule or higher positions.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2300-0-1-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	6	6
23.95 Total new obligations	-6	-6	-6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1	1	1
58.90 Spending authority from offsetting collections (total discretionary)	2	1	1
70.00 Total new budget authority (gross)	7	6	6
Change in obligated balances:			
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-6	-6	-6
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	-1
74.10 Change in uncollected customer payments from Federal sources (expired)	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	6	6
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	6	6	6
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-1	-1	-1
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Council advises the President and the Congress on national historic preservation policy and promotes the preservation, enhancement, and productive use of our Nation's historic resources.

Object Classification (in millions of dollars)

Identification code 95-2300-0-1-303	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	4	4
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 95-2300-0-1-303	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	31	31	32
Reimbursable:			
2001 Civilian full-time equivalent employment	9	9	9

AFFORDABLE HOUSING PROGRAM

Federal Funds

AFFORDABLE HOUSING PROGRAM

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5528-0-2-604	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year .....	.....	.....	.....
01.99 Balance, start of year .....	.....	.....	.....
Receipts:			
02.60 Contributions, Federal Home Loan Banks, Affordable housing program	307	307	307
04.00 Total: Balances and collections	307	307	307
Appropriations:			
05.00 Affordable housing program	-307	-307	-307
07.99 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 95-5528-0-2-604	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	307	307	307
10.00 Total new obligations (object class 41.0)	307	307	307
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	307	307	307
23.95 Total new obligations	-307	-307	-307
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	307	307	307
Change in obligated balances:			
73.10 Total new obligations	307	307	307
73.20 Total outlays (gross)	-307	-307	-307
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	234	234	234
86.98 Outlays from mandatory balances	73	73	73
87.00 Total outlays (gross)	307	307	307
Net budget authority and outlays:			
89.00 Budget authority	307	307	307
90.00 Outlays	307	307	307

AFFORDABLE HOUSING PROGRAM—Continued

The Affordable Housing Program was created by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (FIRREA). FIRREA requires each of the twelve Federal Home Loan Banks to contribute the greater of 10 percent of its previous year's net earnings or \$100 million to an Affordable Housing Program (AHP) to be used to subsidize the cost of affordable homeownership and rental housing. The Federal Housing Finance Board regulates the AHP and ensures that the AHP fulfills its mission.

Note.—Financial data presented for future years is based on the 2006 program level and is not an estimate of future earnings of the Federal Home Loan Banks.

APPALACHIAN REGIONAL COMMISSION

Federal Funds

APPALACHIAN REGIONAL COMMISSION

For expenses necessary to carry out the programs authorized by the Appalachian Regional Development Act of 1965, as amended, not withstanding 40 U.S.C. 14704, and, for necessary expenses for the Federal Co-Chairman and the alternate on the Appalachian Regional Commission, for payment of the Federal share of the administrative expenses of the Commission, including services as authorized by 5 U.S.C. 3109, and hire of passenger motor vehicles, \$65,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 46-0200-0-1-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Appalachian development highway system		3	
01.02 Area development and technical assistance program	60	45	54
01.03 Local development districts program	7	3	5
01.91 Total Appalachian regional development programs	67	51	59
02.01 Federal co-chairman and staff	2	2	2
02.02 Administrative expenses	3	4	4
02.91 Total salaries and expenses	5	6	6
10.00 Total new obligations	72	57	65
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	18	17	
22.00 New budget authority (gross)	65	35	65
22.10 Resources available from recoveries of prior year obligations	6	5	5
23.90 Total budgetary resources available for obligation	89	57	70
23.95 Total new obligations	-72	-57	-65
24.40 Unobligated balance carried forward, end of year	17		5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	65	35	65
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	64	35	65
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	65	35	65
Change in obligated balances:			
72.40 Obligated balance, start of year	149	143	122
73.10 Total new obligations	72	57	65
73.20 Total outlays (gross)	-72	-73	-75
73.45 Recoveries of prior year obligations	-6	-5	-5
74.40 Obligated balance, end of year	143	122	107
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	12	22
86.93 Outlays from discretionary balances	49	61	53

87.00	Total outlays (gross)	72	73	75
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority	64	35	65
90.00	Outlays	71	73	75

This appropriation supports a Federal-State partnership to invest in sustainable economic development in the 410-county Appalachian Region. The Appalachian Regional Commission is comprised of 13 members representing the States in the region and a Federal Co-Chairman. The Federal Co-Chairman represents the Federal Government on the Commission and leads in the coordination of programs serving the Appalachian Region across the Federal Government.

Appalachian Development Highway System.—The Appalachian Development Highway System (ADHS), including local access roads, is designed to improve the accessibility of Appalachia and reduce highway transportation costs to and within Appalachia. The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) authorized \$470 million annually out of the Highway Trust Fund for each of the years 2005 through 2009 for construction of the ADHS and local access road projects. The ARC exercises policy and programmatic control over these funds.

Area development and technical assistance program.—Area development funds are allocated by formula to the 13 member States for projects that promote sustainable regional economic development, with assistance targeted at the most distressed and underdeveloped counties and areas.

Area development provides funds for projects that advance the goals and objectives of ARC's 2005-2010 strategic plan: 1) increasing Appalachian job opportunities and per capita income, 2) improving employability through education and health initiatives, 3) strengthening infrastructure, including basic services like clean water, and 4) building the Appalachian Development Highway System. In 2008, the Commission will continue to focus on planning and coordinating regional investments and targeting resources to those communities with the greatest needs.

Local development districts program.—ARC's 410 counties are divided into 72 multi-county local development districts (LDDs) that assist local governments in identifying needs and developing strategies in a regional context to promote sustainable community and economic development.

Salaries and expenses.—In this Federal-State partnership, the Federal Government contributes half of the expenses of a professional staff which works with the states and the Federal staff in operating the program. The other half of these non-Federal employee expenses are provided by member States.

Performance.—In its PART assessment, the Appalachian Regional Commission received an Adequate rating and has continued to make progress in developing outcome-based performance measures. In 2008, ARC will implement a challenge grant program. Grants will be awarded to communities that develop innovative and entrepreneurial approaches to economic development or that implement regional or multi-jurisdictional strategies. Performance measures will track the progress of each community.

Object Classification (in millions of dollars)

Identification code 46-0200-0-1-452	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	4	5	5

41.0	Grants, subsidies, and contributions	40	36	40
99.0	Direct obligations	45	42	46
99.0	Reimbursable obligations	1		
41.0	Allocation Account—direct: Grants, subsidies, and contributions	26	15	19
99.9	Total new obligations	72	57	65

Employment Summary

Identification code 46-0200-0-1-452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	10	11	11

Trust Funds

MISCELLANEOUS TRUST FUNDS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 46-9971-0-7-452	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 General fund contributions, Appalachian Regional Commission	3	4	4
02.20 Fees for services, Appalachian Regional Commission	4	4	4
02.99 Total receipts and collections	7	8	8
04.00 Total: Balances and collections	7	8	8
Appropriations:			
05.00 Miscellaneous trust funds	-7	-8	-8
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 46-9971-0-7-452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	8
10.00 Total new obligations	7	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	7	8	8
23.90 Total budgetary resources available for obligation	8	9	9
23.95 Total new obligations	-7	-8	-8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	7	8	8
Change in obligated balances:			
73.10 Total new obligations	7	8	8
73.20 Total outlays (gross)	-7	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	7	8	8
90.00 Outlays	7	8	8

Object Classification (in millions of dollars)

Identification code 46-9971-0-7-452	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	5	5	5
12.1 Civilian personnel benefits	1	2	2
23.2 Rental payments to others	1	1	1
99.9 Total new obligations	7	8	8

ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Architectural and Transportation Barriers Compliance Board, as authorized by section 502 of the Rehabilitation Act of 1973, as amended, \$6,150,000: Provided, That, notwithstanding any other provision of law, there may be credited to this appropriation funds received for publications and training expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-3200-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	6	6	6
10.00 Total new obligations	6	6	6
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	6
23.95 Total new obligations	-6	-6	-6
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	6
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-5	-6	-6
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	5	5
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	6	6
Net budget authority and outlays:			
89.00 Budget authority	6	6	6
90.00 Outlays	5	6	6

The Architectural and Transportation Barriers Compliance Board (Access Board) was established by section 502 of the Rehabilitation Act of 1973. The Access Board is responsible for developing guidelines under the Americans with Disabilities Act, the Architectural Barriers Act, and the Telecommunications Act. These guidelines ensure that buildings and facilities, transportation vehicles, and telecommunications equipment covered by these laws are readily accessible to and usable by people with disabilities. The Board is also responsible for developing standards under section 508 of the Rehabilitation Act for accessible electronic and information technology used by Federal agencies. In addition, the Access Board enforces the Architectural Barriers Act, and provides training and technical assistance on the guidelines and standards it develops.

The Board also has additional responsibilities under the Help America Vote Act. The Board serves on the Board of Advisors and the Technical Guidelines Development Committee, which helps Election Assistance Commission develop voluntary guidelines and guidance for voting systems, including accessibility for people with disabilities.

Object Classification (in millions of dollars)

Identification code 95-3200-0-1-751	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 95-3200-0-1-751	2006 actual	2007 est.	2008 est.
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	6	6	6

Employment Summary

Identification code 95-3200-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	27	27	27

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION

Trust Funds

BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8281-0-7-502	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Interest on investments, Barry Goldwater Scholarship and Excellence in Education Foundation	4	4	4
04.00 Total: Balances and collections	4	4	4
Appropriations:			
05.00 Barry Goldwater Scholarship and Excellence in Education Foundation	-4	-4	-4
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8281-0-7-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	3
10.00 Total new obligations (object class 41.0)	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	66	67	68
22.00 New budget authority (gross)	4	4	4
23.90 Total budgetary resources available for obligation	70	71	72
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	67	68	69
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-4	-4
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	3	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	3	4	4
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	65	67	68
92.02 Total investments, end of year: Federal securities:			
Par value	67	68	69

Public Law 99-661 established the Barry Goldwater Scholarship and Excellence in Education Foundation to operate the scholarship program that is the sole permanent tribute to the former Senator from Arizona. The Foundation awards scholarships to outstanding undergraduate students who intend to pursue careers in mathematics, science and engineering. The Foundation awards approximately 300 scholarships each year.

Employment Summary

Identification code 95-8281-0-7-502	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

BROADCASTING BOARD OF GOVERNORS

Federal Funds

INTERNATIONAL BROADCASTING OPERATIONS

For expenses necessary to enable the Broadcasting Board of Governors, as authorized, to carry out international communication activities, including to make and supervise grants for radio and television broadcasting to the Middle East, \$618,777,000: Provided, That of the total amount in this heading, not to exceed \$16,000 may be used for official receptions within the United States as authorized, not to exceed \$35,000 may be used for representation abroad as authorized, and not to exceed \$39,000 may be used for official reception and representation expenses of Radio Free Europe/Radio Liberty; and in addition to these amounts, notwithstanding any other provision of law, not to exceed \$2,000,000 in receipts from advertising and revenue from business ventures, not to exceed \$500,000 in receipts from cooperating international organizations, and not to exceed \$1,000,000 in receipts from privatization efforts of the Voice of America and the International Broadcasting Bureau, to remain available until expended for carrying out authorized purposes.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-0206-0-1-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Broadcasting Board of Governors	639	650	619
01.00 Subtotal, direct obligations	639	650	619
09.01 Reimbursable program	2	2	2
10.00 Total new obligations	641	652	621
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	14	
22.00 Budgetary resources available for obligation	648	638	621
23.90 Total budgetary resources available for obligation	655	652	621
23.95 Total new obligations	-641	-652	-621
24.40 Unobligated balance carried forward, end of year	14		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	652	636	619
40.35 Appropriation permanently reduced	-8		
42.00 Transferred from other accounts	1		
43.00 Appropriation (total discretionary)	645	636	619
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	3	2	2
70.00 Total new budget authority (gross)	648	638	621
Change in obligated balances:			
72.40 Obligated balance, start of year	75	104	209

73.10	Total new obligations	641	652	621
73.20	Total outlays (gross)	-624	-547	-619
73.40	Adjustments in expired accounts (net)	11		
74.00	Change in uncollected customer payments from Federal sources (unexpired)			
		1		
74.40	Obligated balance, end of year	104	209	211
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	557	536	522
86.93	Outlays from discretionary balances	67	11	97
87.00	Total outlays (gross)	624	547	619
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-3	-2	-2
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-4	-2	-2
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:				
89.00	Budget authority	645	636	619
90.00	Outlays	620	545	617

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	645	636	619
Outlays	620	545	617
Supplemental proposal:			
Budget Authority		10	
Outlays		8	2
Total:			
Budget Authority	645	646	619
Outlays	620	553	619

This appropriation provides operational funding for U.S. non-military, international broadcasting programs—including, the Voice of America, Radio Free Europe/Radio Liberty, Radio Free Asia and the Middle East Broadcasting Networks, including Radio Sawa—and the necessary engineering and technical, program and administrative support activities.

In 2008, funding is included to establish a VOA and RFA coordinated radio broadcast stream to North Korea and a daily VOA program to Somalia, add a 3-hour daily Alhurra program, and expand VOA programming to Cuba. The 2008 funding also includes reductions to BBG broadcasts in Portuguese to Africa, Romanian, Ukrainian, Kazakh, Tibetan, Cantonese, and Uzbek.

Funding for Radio and Television Broadcasting to Cuba in the 2006 and 2007 appropriation is included in this account. In 2008, funding for Radio and Television Broadcasting to Cuba is proposed in a separate account.

Object Classification (in millions of dollars)

Identification code 95-0206-0-1-154	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	151	158	139
11.3	Other than full-time permanent	5	5	5
11.5	Other personnel compensation	9	9	8
11.8	Special personal services payments	2	2	2
11.9	Total personnel compensation	167	174	154
12.1	Civilian personnel benefits	44	46	41
13.0	Benefits for former personnel	3		
21.0	Travel and transportation of persons	5	5	5
22.0	Transportation of things	1	1	1
23.1	Rental payments to GSA	21	21	20
23.2	Rental payments to others	7	7	7
23.3	Communications, utilities, and miscellaneous charges	73	70	63

25.1	Advisory and assistance services	1	1	1
25.2	Other services	85	85	70
25.3	Other purchases of goods and services from Government accounts	2	2	2
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts	10	10	11
25.7	Operation and maintenance of equipment	5	5	5
26.0	Supplies and materials	13	14	13
31.0	Equipment	14	15	12
41.0	Grants, subsidies, and contributions	185	193	213
42.0	Insurance claims and indemnities	2		
99.0	Direct obligations	639	650	619
99.0	Reimbursable obligations	2	2	2
99.9	Total new obligations	641	652	621

Employment Summary

Identification code 95-0206-0-1-154	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	2,107	2,195	2,004

BROADCASTING CAPITAL IMPROVEMENTS

For the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception, and purchase and installation of necessary equipment for radio and television transmission and reception as authorized, \$10,748,000, to remain available until expended, as authorized.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-0204-0-1-154	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.02	Upgrade of existing relay station capabilities	20	31	3
00.03	Maintenance, improvements, replacements and repairs	7	9	7
00.05	Satellite and terrestrial feed systems	1	1	1
10.00	Total new obligations	28	41	11
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	22	33	
22.00	New budget authority (gross)	37	8	11
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	61	41	11
23.95	Total new obligations	-28	-41	-11
24.40	Unobligated balance carried forward, end of year	33		
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	37	8	11
Change in obligated balances:				
72.40	Obligated balance, start of year	14	27	56
73.10	Total new obligations	28	41	11
73.20	Total outlays (gross)	-13	-12	-12
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	27	56	55
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	3
86.93	Outlays from discretionary balances	11	10	9
87.00	Total outlays (gross)	13	12	12
Net budget authority and outlays:				
89.00	Budget authority	37	8	11
90.00	Outlays	13	12	12

This account provides funding for maintenance and improvement of the Broadcasting Board of Governors' worldwide transmission network.

BROADCASTING CAPITAL IMPROVEMENTS—Continued

Upgrade of existing relay station capabilities.—This activity funds the upgrade of existing transmission facilities and equipment to improve transmission quality and reduce the need for future new construction.

Maintenance, improvements, replacements and repairs.—This activity funds the continuing repairs and improvements required to maintain existing global radio and television network, including the conversion of program production and operations to a digital domain and maintaining physical security requirements.

Satellite and terrestrial feed systems.—This activity provides funding for the construction and maintenance of the Satellite Interconnect System (SIS) and Television Receive Only (TVRO) earth stations.

Object Classification (in millions of dollars)

Identification code 95-0204-0-1-154	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	9	26	3
25.4 Operation and maintenance of facilities	3	9	4
31.0 Equipment	2	6	4
41.0 Grants, subsidies, and contributions	14		
99.9 Total new obligations	28	41	11

BROADCASTING TO CUBA

For necessary expenses to enable the Broadcasting Board of Governors to carry out broadcasting to Cuba, including the purchase, rent, construction, and improvement of facilities for radio and television transmission and reception and purchase, lease, and installation, and operation of necessary equipment, including aircraft, for radio and television transmission and reception, \$38,700,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-0208-0-1-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	39
10.00 Total new obligations	1	1	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross)			39
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	2	1	39
23.95 Total new obligations	-1	-1	-39
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			39
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	3
73.10 Total new obligations	1	1	39
73.20 Total outlays (gross)	-1		-32
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	2	3	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			32
86.93 Outlays from discretionary balances	1		
87.00 Total outlays (gross)	1		32

Net budget authority and outlays:

89.00 Budget authority			39
90.00 Outlays	1		32

This account provides funding for Radio Marti and TV Marti to provide news and information to the people of Cuba. Funding for Radio Marti and TV Marti is included in the International Broadcasting Operations account in the 2006 and 2007 appropriation legislation. The total includes funding to expand Radio and TV Marti programming and transmission to Cuba and to upgrade OCB's digital production equipment.

Object Classification (in millions of dollars)

Identification code 95-0208-0-1-154	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			14
12.1 Civilian personnel benefits			5
23.1 Rental payments to GSA			1
23.3 Communications, utilities, and miscellaneous charges			3
25.2 Other services	1	1	12
25.7 Operation and maintenance of equipment			1
26.0 Supplies and materials			1
31.0 Equipment			2
99.9 Total new obligations	1	1	39

Employment Summary

Identification code 95-0208-0-1-154	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			154

BUYING POWER MAINTENANCE

Program and Financing (in millions of dollars)

Identification code 95-1147-0-1-154	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account provides funding to offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. As authorized, gains due to fluctuations are deposited into this account to be available to offset future losses.

Trust Funds

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95-8285-0-7-602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	4		
10.00 Total new obligations (object class 13.0)	4		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	3	3
22.00 New budget authority (gross)	3		
23.90 Total budgetary resources available for obligation	7	3	3
23.95 Total new obligations	-4		
24.40 Unobligated balance carried forward, end of year	3	3	3

New budget authority (gross), detail:			
Discretionary:			
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	
Change in obligated balances:			
73.10	Total new obligations	4	
73.20	Total outlays (gross)	-4	
74.40	Obligated balance, end of year		
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	3	
86.93	Outlays from discretionary balances	1	
87.00	Total outlays (gross)	4	
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-3	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	1	

This fund is maintained to pay separation costs for Foreign Service National employees of the Broadcasting Board of Governors in those countries in which such pay is legally authorized. The fund, as authorized by Public Law 102-138, and amended by the Foreign Affairs Reform and Restructuring Act of 1998, is maintained by annual government contributions which are appropriated in the International Broadcasting Operations account.

CENTRAL INTELLIGENCE AGENCY

Federal Funds

CENTRAL INTELLIGENCE AGENCY RETIREMENT AND DISABILITY SYSTEM FUND

For payment to the Central Intelligence Agency Retirement and Disability System Fund, to maintain the proper funding level for continuing the operation of the Central Intelligence Agency Retirement and Disability System, **[\$256,400,000] \$262,500,000.** (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 56-3400-0-1-054			
	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Personnel benefits	245	256 263
10.00	Total new obligations	245	256 263
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	245	256 263
23.95	Total new obligations	-245	-256 -263
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	245	256 263
Change in obligated balances:			
73.10	Total new obligations	245	256 263
73.20	Total outlays (gross)	-245	-256 -263
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	245	256 263
Net budget authority and outlays:			
89.00	Budget authority	245	256 263
90.00	Outlays	245	256 263

The appropriation provides for payment to the Fund for: (a) interest on an unfunded liability; (b) the cost of annuity disbursements attributable to military service; (c) the amount of normal costs not met by employee and employer contribu-

tions; and (d) financing, in annual installments, the unfunded liability created by new or liberalized benefits, new groups of beneficiaries, and salary increases. The request for 2008 includes the thirty-first installment for the unfunded liability created by the liberalized benefits authorized by Public Law 94-522, and the appropriate annual installments for salary increases authorized in prior years.

Object Classification (in millions of dollars)

Identification code 56-3400-0-1-054				
		2006 actual	2007 est.	2008 est.
Direct obligations:				
12.1	Civilian personnel benefits	82	77	78
13.0	Benefits for former personnel	163	179	185
99.9	Total new obligations	245	256	263

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD

Federal Funds

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD SALARIES AND EXPENSES

For necessary expenses in carrying out activities pursuant to section 112(r)(6) of the Clean Air Act, as amended, including hire of passenger vehicles, uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902, and for services authorized by 5 U.S.C. 3109 but at rates for individuals not to exceed the per diem equivalent to the maximum rate payable for senior level positions under 5 U.S.C. 5376, \$9,049,000: Provided, That the Chemical Safety and Hazard Investigation Board shall have not more than three career Senior Executive Service positions.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-3850-0-1-304			
	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct program activity	9	9 9
10.00	Total new obligations	9	9 9
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	1	1 1
22.00	New budget authority (gross)	9	9 9
23.90	Total budgetary resources available for obligation	10	10 10
23.95	Total new obligations	-9	-9 -9
24.40	Unobligated balance carried forward, end of year	1	1 1
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	9	9 9
Change in obligated balances:			
72.40	Obligated balance, start of year	2	2 2
73.10	Total new obligations	9	9 9
73.20	Total outlays (gross)	-9	-9 -9
74.40	Obligated balance, end of year	2	2 2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	7	7 7
86.93	Outlays from discretionary balances	2	2 2
87.00	Total outlays (gross)	9	9 9
Net budget authority and outlays:			
89.00	Budget authority	9	9 9
90.00	Outlays	9	9 9

The Chemical Safety and Hazard Investigation Board, as authorized by the Clean Air Act Amendments of 1990, became

CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD—Continued
SALARIES AND EXPENSES—Continued

operational in 1998. It is an independent, non-regulatory agency that promotes chemical safety and accident prevention through investigating chemical accidents; making recommendations for accident prevention; conducting special studies; and advising the President and the Congress on key issues relating to chemical safety and on actions taken by the Environmental Protection Agency, the Department of Labor, and other Federal agencies to implement Board recommendations. As authorized by law, the Board will submit a separate request for 2008 to the Congress and OMB concurrently.

Object Classification (in millions of dollars)			
Identification code 95-3850-0-1-304	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	4
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	5	5
12.1 Civilian personnel benefits	1	1	1
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
99.0 Direct obligations	8	9	9
99.5 Below reporting threshold	1		
99.9 Total new obligations	9	9	9

Employment Summary

Identification code 95-3850-0-1-304	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	40	44	44

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Trust Funds

CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION

Program and Financing (in millions of dollars)

Identification code 76-8187-0-7-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	
10.00 Total new obligations (object class 41.0)	1	1	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
23.95 Total new obligations	-1	-1	
24.40 Unobligated balance carried forward, end of year	1		
Change in obligated balances:			
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-1	-1	
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1	1	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	1	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	2	1	
92.02 Total investments, end of year: Federal securities: Par value	1		

Public Law 102-281 established the Christopher Columbus Fellowship Foundation "to encourage and support research, study, and labor designed to produce new discoveries in all fields of endeavor for the benefit of mankind." Surcharges from Christopher Columbus Quincentenary coins were placed in the Foundation's trust fund. The trust fund will be used to operate the Foundation's programs.

The Foundation supports four competitive programs rewarding individuals and communities who develop innovative approaches to solving problems. This agency will spend off its remaining funds in FY 2008..

Employment Summary

Identification code 76-8187-0-7-502	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

COMMISSION OF FINE ARTS

Federal Funds

SALARIES AND EXPENSES

For expenses made necessary by the Act establishing a Commission of Fine Arts (40 U.S.C. 104), \$2,092,000: Provided, That the Commission is authorized to charge fees to cover the full costs of its publications, and such fees shall be credited to this account as an offsetting collection, to remain available until expended without further appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2600-0-1-451	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

The Commission advises the President, the Congress, and department heads on matters of architecture, sculpture, landscape, and other fine arts. Its primary function is to preserve and enhance the appearance of the Nation's Capital.

Object Classification (in millions of dollars)

Identification code 95-2600-0-1-451	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-2600-0-1-451	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	8	10	10

NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS

Program and Financing (in millions of dollars)

Identification code 95-2602-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	7	.....
10.00 Total new obligations (object class 41.0)	7	7	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	.....
23.95 Total new obligations	-7	-7	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	7	.....
Change in obligated balances:			
73.10 Total new obligations	7	7	.....
73.20 Total outlays (gross)	-7	-7	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	.....
Net budget authority and outlays:			
89.00 Budget authority	7	7	.....
90.00 Outlays	7	7	.....

Previously provided payments supported general operations to Washington, D.C. arts and other cultural organizations. No funds are requested for 2008.

COMMISSION ON CIVIL RIGHTS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission on Civil Rights, including hire of passenger motor vehicles, \$8,800,000: Provided, That none of the funds appropriated in this paragraph shall be used to employ in excess of four full-time individuals under Schedule C of the Excepted Service exclusive of one special assistant for each Commissioner: Provided further, That none of the funds appropriated in this paragraph shall be used to reimburse Commissioners for more than 75 billable days, with the exception of the chairperson, who is permitted 125 billable days.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1900-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	8	9	9
10.00 Total new obligations	8	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-8	-9	-9
23.98 Unobligated balance expiring or withdrawn	-1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9

Change in obligated balances:

73.10 Total new obligations	8	9	9
73.20 Total outlays (gross)	-8	-9	-9

74.40 Obligated balance, end of year
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Outlays (gross), detail:

86.90 Outlays from new discretionary authority	8	9	9
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Net budget authority and outlays:

89.00 Budget authority	9	9	9
90.00 Outlays	8	9	9

The Budget proposes \$8.8 million for the U.S. Commission on Civil Rights (USCCR). As a bi-partisan, independent agency, USCCR monitors and reports on the status of civil rights in the nation. Through its national and regional offices, USCCR: 1) investigates charges of citizens being deprived of voting rights because of color, race, religion, sex, age, disability, or national origin; 2) collects and studies information covering legal developments constituting a denial of equal protection under the law or in the administration of justice; 3) monitors and appraises Federal laws, policies, and agencies to assess their civil rights enforcement efforts; 4) serves as a national clearinghouse for civil rights information; 5) prepares public service announcements and advertising campaigns to discourage discrimination and denials of equal protection of the laws; and 6) issues reports with findings and recommendations to the President and Congress.

Object Classification (in millions of dollars)

Identification code 95-1900-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	6	6
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	8	9	9

Employment Summary

Identification code 95-1900-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	46	46	46

COMMISSION ON OCEAN POLICY

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 48-2955-0-1-306	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays .....	.....	.....	.....

The Commission on Ocean Policy was established to make recommendations for a coordinated and comprehensive national ocean policy. Findings and recommendations were submitted to the President and the Congress on September 20, 2004.

COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED

Federal Funds

SALARIES AND EXPENSES

For expenses necessary of the Committee for Purchase From People Who Are Blind or Severely Disabled established by Public Law 92-28, \$4,994,310.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2000-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-5	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

The Committee for Purchase From People Who Are Blind or Severely Disabled (the Committee) administers the Ability One Program (formerly known as the JWOD Program) under the authority of the Javits-Wagner-O'Day Act of 1971, as amended. The principal objective of the Program is to leverage the purchasing power of the Federal Government to provide employment opportunities for people who are blind or have other severe disabilities. The Committee accomplishes its mission by first identifying Government procurement requirements that can create employment opportunities for individuals who are blind or have other severe disabilities. Following opportunities for public comment and after due deliberation, the Committee then places such products and service requirements on the Ability One Procurement List, thus requiring Federal departments and agencies to procure the designated products and services from a network of over 625 qualified State and private nonprofit agencies (NPA) employing people who are blind or have other severe disabilities.

The long-term goal of the Ability One Program has been and continues to be increasing job opportunities for people who are blind or have other severe disabilities. In 2005, approximately 47,000 individuals who earned \$392.7 million in wages were employed through the Ability One Program. Because of their employment, these individuals have reduced their dependence on Social Security, Food Stamps, Temporary Assistance of Needy Families, and other public income transfer payments.

Because of changes in Federal procurement practices, the focus of the Ability One Program has changed significantly in the last decade. In an effort to become the preferred source

for products and services for Federal customers, the Program has opened new lines of business in areas such as automotive fleet management, document destruction services, and secure mail facility management that offer opportunities for future employment growth and support the President's Management Agenda for a more streamlined, efficient Government. In addition to pursuing these initiatives, the Program has expanded the range of military unique products and services it has traditionally provided to meet the needs of the Nation's war fighters. The resources proposed for 2008 would enable the Committee to continue increasing employment opportunities for people who are blind or severely disabled while providing Federal departments and agencies with high quality products and services to support their missions.

Object Classification (in millions of dollars)

Identification code 95-2000-0-1-505	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	3	3	3
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	5	5	5

Employment Summary

Identification code 95-2000-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	29	32	32

COMMODITY FUTURES TRADING COMMISSION

Federal Funds

COMMODITY FUTURES TRADING COMMISSION

For necessary expenses to carry out the provisions of the Commodity Exchange Act (7 U.S.C. 1 et seq.), including the purchase and hire of passenger motor vehicles, and the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, \$116,000,000, to remain available until expended, including not to exceed \$3,000 for official reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-1400-0-1-376	2006 actual	2007 est.	2008 est.
01.99 Balance, start of year			
Receipts:			
02.20 Futures and options transaction fee, CFTC—legislative proposal subject to PAYGO			86
07.99 Balance, end of year			86

Program and Financing (in millions of dollars)

Identification code 95-1400-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Market oversight	28	28	32
00.02 Enforcement	37	37	41
00.03 Clearing and intermediary oversight	18	18	23
00.04 Proceedings	4	3	3
00.05 General Counsel	9	9	12
00.06 Chief Economist	2	3	5
10.00 Total new obligations	98	98	116
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	97	98	116
23.90 Total budgetary resources available for obligation	98	98	116

23.95	Total new obligations	-98	-98	-116
23.98	Unobligated balance expiring or withdrawn	-1		

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	98	98	116
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	97	98	116

Change in obligated balances:

72.40	Obligated balance, start of year	20	16	17
73.10	Total new obligations	98	98	116
73.20	Total outlays (gross)	-100	-97	-114
73.40	Adjustments in expired accounts (net)	-2		
74.40	Obligated balance, end of year	16	17	19

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	90	87	103
86.93	Outlays from discretionary balances	10	10	11
87.00	Total outlays (gross)	100	97	114

Net budget authority and outlays:

89.00	Budget authority	97	98	116
90.00	Outlays	100	97	114

The Commodity Futures Trading Commission (CFTC) administers the Commodity Exchange Act of 1936 (CEA), as amended. CFTC furthers the economic utility of the futures markets by encouraging efficiency, assuring integrity, and protecting participants against abusive trade practices, fraud, and deceit. CFTC performs daily surveillance of high-risk market activity and fundamental economic market factors as it systematically investigates the functioning of markets and market users. CFTC's oversight enables the markets to better serve their designated functions of providing a price discovery mechanism and CFTC constantly works to develop better tools to assist in detecting and preventing price distortions. CFTC also is responsible for detecting, investigating, and litigating violations of the CEA and CFTC regulations and monitors compliance activities of designated contract markets, registered commodities professionals, and self-regulatory organizations.

The Administration proposes increased resources for the CFTC in 2008. These increased resources will ensure proper oversight of the markets through the maintenance of adequate staffing levels, which generally have been held constant for years in the face of substantial market growth—trading volume has quadrupled over the past 12 years. The resources will also allow the CFTC to build upon its knowledge of the increasingly complex futures markets and improve its ability to undertake enforcement actions against wrongdoers. The CFTC must remain vigilant in its supervision of critical areas such as energy and foreign currency exchange fraud, and maintain expertise of the changing nature of traded products and evolving platforms on which they are traded.

The CFTC is the only Federal financial regulator that does not derive its funding from the specialized entities it regulates, and since the CFTC's programs provide clear benefits to market participants it is appropriate for those participants to at least partially offset or contribute toward the cost of providing those programs. Legislation will be proposed to collect a new transaction fee on commodity futures and option contracts traded on approved exchanges. The fees would be set at a level to equal the costs to the taxpayer of funding CFTC's Market Oversight and Clearing & Intermediary Oversight functions. Such fees are already imposed on futures exchanges to fund the programs of the futures industry's self-regulatory organization, and will help to offset the deficit impact of general taxpayer funding of the CFTC's activities.

Object Classification (in millions of dollars)

Identification code 95-1400-0-1-376	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	58	55	59
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	2	2
11.9	Total personnel compensation	60	58	62
12.1	Civilian personnel benefits	15	15	16
21.0	Travel and transportation of persons	1	1	2
23.2	Rental payments to others	11	12	12
23.3	Communications, utilities, and miscellaneous charges	2	3	5
25.2	Other services	7	7	14
26.0	Supplies and materials	1	1	1
31.0	Equipment	1	1	4
99.9	Total new obligations	98	98	116

Employment Summary

Identification code 95-1400-0-1-376	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	493	458	475

CONSUMER PRODUCT SAFETY COMMISSION**Federal Funds****SALARIES AND EXPENSES**

For necessary expenses of the Consumer Product Safety Commission, including hire of passenger motor vehicles, services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the maximum rate payable under 5 U.S.C. 5376, purchase of nominal awards to recognize non-Federal officials' contributions to Commission activities, and not to exceed \$500 for official reception and representation expenses, \$63,250,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 61-0100-0-1-554	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
Direct program:				
00.01	Reducing product hazards to children and families	50	49	50
00.02	Identifying product hazards	13	13	13
01.00	Direct program by activities—Subtotal (running)	63	62	63
09.01	Reimbursable program	3	3	3
10.00	Total new obligations	66	65	66
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	65	65	66
23.95	Total new obligations	-66	-65	-66
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	63	62	63
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	62	62	63
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00	Total new budget authority (gross)	65	65	66
Change in obligated balances:				
72.40	Obligated balance, start of year	9	11	11
73.10	Total new obligations	66	65	66
73.20	Total outlays (gross)	-64	-65	-66
74.40	Obligated balance, end of year	11	11	11
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	58	58	59

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 61-0100-0-1-554	2006 actual	2007 est.	2008 est.
86.93 Outlays from discretionary balances	6	7	7
87.00 Total outlays (gross)	64	65	66
Offsets:			
88.00 Against gross budget authority and outlays: Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	62	62	63
90.00 Outlays	61	62	63

The Commission addresses a number of product safety areas. These include fire and thermal burn hazards, electrical hazards, acute and chronic chemical hazards, children's and recreational product hazards, power equipment hazards, and household structural products hazards.

Object Classification (in millions of dollars)

Identification code 61-0100-0-1-554	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	34	36	37
11.3 Other than full-time permanent	2	3	3
11.9 Total personnel compensation	36	39	40
12.1 Civilian personnel benefits	9	10	10
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	5	4
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	4	3	4
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	1		
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1		
31.0 Equipment	3	1	1
99.0 Direct obligations	63	62	63
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	66	65	66

Employment Summary

Identification code 61-0100-0-1-554	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	412	420	401

CORPORATION FOR NATIONAL AND COMMUNITY SERVICE

Federal Funds

NATIONAL AND COMMUNITY SERVICE PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Corporation for National and Community Service to carry out the programs, activities, and initiatives under provisions of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 4950 et seq.) (the 1973 Act) and the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) (the 1990 Act), \$753,648,000: Provided, That all prior year unobligated balances from the "Domestic Volunteer Service Programs, Operating Expenses" account shall be transferred to and merged with this appropriation: Provided further, That up to one percent of program grant funds may be used to defray costs of conducting grant application reviews, including the use of outside peer reviewers and electronic management of the grants cycle.

Of the amounts provided under this heading—

(1) \$122,521,000, to remain available until expended, to be transferred to the National Service Trust for educational awards authorized under subtitle D of title I of the 1990 Act: Provided further, That in addition to these funds, the Corporation may transfer funds from the amount provided for the AmeriCorps grants under National Service Trust Program, to the National Service Trust authorized under subtitle D of title I of the 1990 Act, upon determination that such transfer is necessary to support the activities of national service participants and after notice is transmitted to the Congress;

(2) \$32,099,000, to remain available until September 30, 2009, shall be for service-learning programs authorized under subtitle B of title I of the 1990 Act, of which up to \$500,000 of funds made available under part II, subtitle B, title I of the 1990 Act may be used to pay for public awareness activities to engage more school-age and higher education students in service and service-learning;

(3) \$12,000,000 shall be to provide assistance to State commissions on national and community service, under 126(a) of the 1990 Act and notwithstanding 501(a)(4) of the 1990 Act;

(4) \$12,697,000, to remain available until September 30, 2009, shall be for quality and innovation activities authorized under subtitle H of title I of the 1990 Act;

(5) \$8,900,000 shall be for the Points of Light Foundation for activities authorized under title III of the 1990 Act, of which not more than \$2,500,000 may be used to support an endowment fund, the corpus of which shall remain intact and the interest income from which shall be used to support activities described in title III of the 1990 Act: Provided further, That the Foundation may invest the corpus and income in federally insured bank savings accounts or comparable interest bearing accounts, certificates of deposit, money market funds, mutual funds, obligations of the United States, and other market instruments and securities but not in real estate investments.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2720-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 National Service Trust	155	139	123
00.02 AmeriCorps* State and National grants	342	354	264
00.03 Innovation, demonstration, and assistance	23	24	13
00.04 Evaluation	5	7	4
00.05 AmeriCorps* National Civilian Community Corps	28	29	19
00.06 Learn and Serve America	40	40	32
00.07 State commission admin grants	13	14	13
00.08 Points of Light Foundation	9	10	9
00.09 America's Promise	5	5	
00.10 AmeriCorps*VISTA			89
00.11 National Senior Service Corps			204
10.00 Total new obligations	620	622	770

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	106	36	8
22.00 New budget authority (gross)	528	594	753
22.10 Resources available from recoveries of prior year obligations	24		9
23.90 Total budgetary resources available for obligation	658	630	770
23.95 Total new obligations	-620	-622	-770
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	36	8	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	530	594	753
40.35 Appropriation permanently reduced	-5		
43.00 Appropriation (total discretionary)	525	594	753
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	3		
70.00 Total new budget authority (gross)	528	594	753

Change in obligated balances:				
72.40	Obligated balance, start of year	499	581	704
73.10	Total new obligations	620	622	770
73.20	Total outlays (gross)	-503	-499	-589
73.40	Adjustments in expired accounts (net)	-10		
73.45	Recoveries of prior year obligations	-24		-9
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	581	704	876
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	184	173	216
86.93	Outlays from discretionary balances	319	326	373
87.00	Total outlays (gross)	503	499	589
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-2		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	525	594	753
90.00	Outlays	501	499	589

The Corporation for National and Community Service works with non-profit organizations, faith-based groups, schools, and other civic organizations to engage Americans of all ages and backgrounds in community-based service which addresses the nation's educational, human, public safety, and environmental needs. In doing so, the Corporation fosters civic responsibility, strengthens the ties that bind us together as a people, and provides educational opportunity for those who make a substantial commitment to service.

The 2008 Budget combines the Domestic Volunteer Service Program account with the National and Community Service Programs account, under the latter heading, for national service programs authorized respectively under the National and Community Service Act and the Domestic Volunteer Service Act. These programs include:

Learn and Serve America.—Provides grants to schools, higher education institutions, and after-school programs to integrate service into their curricula. Service-learning aims to promote civic participation and volunteering from an early age.

AmeriCorps National Civilian Community Corps.—A residential national service program for people ages 14–24. The Budget funds 1,200 AmeriCorps*NCCC members that will deploy to respond to disasters.

AmeriCorps State and National grants.—With funds both channeled through states and provided directly to community based organizations, AmeriCorps grants enable communities to recruit, train and place AmeriCorps members to meet critical community needs in education, public safety, health, and the environment. The Budget funds 66,900 AmeriCorps State and National members.

AmeriCorps Volunteers in Service to America.—The AmeriCorps*VISTA program provides full-time members to community organizations and public agencies working to resolve local poverty-related problems in areas such as illiteracy, hunger, unemployment, substance abuse, homelessness, and lack of adequate health support. The Budget request funds 6,900 AmeriCorps*VISTA members.

AmeriCorps National Service Trust.—The Trust serves as a secure repository for educational awards set aside for eligible participants in National Service programs. The 2008 Budget meets the President's goal of funding 75,000 AmeriCorps members and is based on the accounting method-

ology specified in the Strengthen AmeriCorps Program Act of 2003.

State service commission administrative grants.—These formula grants support the operations of state service commissions, through which the Corporation funds roughly three-quarters of AmeriCorps*State and National programs. Commissions are responsible for monitoring sub-grantees and ensuring that they comply with federal requirements and performance expectations. These grants must be matched by the commissions.

Senior Corps.—These programs provide opportunities for people aged 55 and over, including those who are low-income, to volunteer their services to the community in many socially useful activities including helping children learn to read and working with the emotionally disturbed, the mentally retarded, and physically disabled, as well as the isolated and infirm elderly. The Budget request supports over 500,000 senior volunteers.

Innovation, demonstration, and assistance.—This activity supports innovative and demonstration service programs that may not be eligible under other subtitles of the national service laws, disabled program participants who need special accommodation, and other activities that help build an ethic of service among Americans of all ages and backgrounds.

Points of Light Foundation.—A grant will be provided to this non-government, nonprofit 501(c)(3) entity to enable it to increase opportunities for Americans to participate in voluntary activities.

Evaluation.—This activity supports performance measurement and studies of program impact. The Budget request funds key recurring data collection activities: performance benchmarking surveys for each major program, a longitudinal study of the impact of AmeriCorps service on members, and a Current Population Survey supplement on volunteering in America.

Object Classification (in millions of dollars)

Identification code 95-2720-0-1-506	2006 actual	2007 est.	2008 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	6	6
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons	3	3	7
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	16	18	36
26.0	Supplies and materials	1	1	1
41.0	Grants, subsidies, and contributions	433	452	594
94.0	Financial transfers	155	139	123
99.0	Direct obligations	617	622	770
99.0	Reimbursable obligations	3		
99.9	Total new obligations	620	622	770

Employment Summary

Identification code 95-2720-0-1-506	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	89	89	89

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-0103-0-1-506	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Volunteers in Service to America	95	95	
00.03	National Senior Service Corps	218	218	
09.01	Reimbursable program	9		
10.00	Total new obligations	322	313	

DOMESTIC VOLUNTEER SERVICE PROGRAMS, OPERATING EXPENSES—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-0103-0-1-506	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	322	313	
23.95 Total new obligations	-322	-313	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	316	313	
40.35 Appropriation permanently reduced	-3		
43.00 Appropriation (total discretionary)	313	313	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	7		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	9		
70.00 Total new budget authority (gross)	322	313	
Change in obligated balances:			
72.40 Obligated balance, start of year	217	205	222
73.10 Total new obligations	322	313	
73.20 Total outlays (gross)	-326	-296	-173
73.40 Adjustments in expired accounts (net)	-8		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	2		
74.40 Obligated balance, end of year	205	222	49
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	137	128	
86.93 Outlays from discretionary balances	189	168	173
87.00 Total outlays (gross)	326	296	173
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources	-7		
88.90 Total, offsetting collections (cash)	-9		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	313	313	
90.00 Outlays	317	296	173

Object Classification (in millions of dollars)

Identification code 95-0103-0-1-506	2006 actual	2007 est.	2008 est.
Direct obligations:			
21.0 Travel and transportation of persons	6	6	
25.2 Other services	21	22	
41.0 Grants, subsidies, and contributions	286	285	
99.0 Direct obligations	313	313	
99.0 Reimbursable obligations	9		
99.9 Total new obligations	322	313	

Employment Summary

Identification code 95-0103-0-1-506	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	7	7	

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the Inspector General Act of 1978, as amended, \$5,512,000, to remain available until September 30, 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2721-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	6
10.00 Total new obligations	7	8	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	
22.00 New budget authority (gross)	6	7	6
23.90 Total budgetary resources available for obligation	8	8	6
23.95 Total new obligations	-7	-8	-6
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	7	6
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	4
73.10 Total new obligations	7	8	6
73.20 Total outlays (gross)	-8	-6	-6
74.40 Obligated balance, end of year	2	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	2
86.93 Outlays from discretionary balances	5	3	4
87.00 Total outlays (gross)	8	6	6
Net budget authority and outlays:			
89.00 Budget authority	6	7	6
90.00 Outlays	8	6	6

The Office of the Inspector General provides an independent assessment of Corporation operations, primarily through audits and investigations, with a goal of preventing fraud, waste, and abuse.

Object Classification (in millions of dollars)

Identification code 95-2721-0-1-506	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	3
25.2 Other services	5	5	3
99.9 Total new obligations	7	8	6

Employment Summary

Identification code 95-2721-0-1-506	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	26	28	29

SALARIES AND EXPENSES

For necessary expenses of administration as provided under section 501(a)(4) of the National and Community Service Act of 1990 (42 U.S.C. 12501 et seq.) and under section 504(a) of the Domestic Volunteer Service Act of 1973, including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms in the District of Columbia, the employment of experts and consultants authorized under 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, \$69,520,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2722-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 NCSA Salaries & Expenses	65	66	70
10.00 Total new obligations	65	66	70
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	66	66	70
23.95 Total new obligations	-65	-66	-70
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	67	66	70
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	66	66	70
Change in obligated balances:			
72.40 Obligated balance, start of year	6	13	18
73.10 Total new obligations	65	66	70
73.20 Total outlays (gross)	-58	-61	-65
74.40 Obligated balance, end of year	13	18	23
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	53	51	54
86.93 Outlays from discretionary balances	5	10	11
87.00 Total outlays (gross)	58	61	65
Net budget authority and outlays:			
89.00 Budget authority	66	66	70
90.00 Outlays	58	61	65

This account provides salaries and operating expenses for National and Community Service Act and Domestic Volunteer Service Act programs.

Object Classification (in millions of dollars)

Identification code 95-2722-0-1-506	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	35	36	38
12.1 Civilian personnel benefits	8	8	9
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	7	7	7
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	11	11	12
26.0 Supplies and materials	1	1	1
99.9 Total new obligations	65	66	70

Employment Summary

Identification code 95-2722-0-1-506	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	441	457	457

Trust Funds

GIFTS AND CONTRIBUTIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-9972-0-7-506	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Interest on investment, National service trust fund	19	17	15
02.01 Payment from the general fund, National service trust fund	155	139	122

02.99 Total receipts and collections	174	156	137
04.00 Total: Balances and collections	174	156	137
Appropriations:			
05.00 Gifts and contributions	-139	-139	-122
05.01 Gifts and contributions	-35	-17	-15
05.99 Total appropriations	-174	-156	-137
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-9972-0-7-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	139	151	130
10.00 Total new obligations (object class 25.2)	139	151	130
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	74	79
22.00 New budget authority (gross)	174	156	137
23.90 Total budgetary resources available for obligation	213	230	216
23.95 Total new obligations	-139	-151	-130
24.40 Unobligated balance carried forward, end of year	74	79	86
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	139	139	122
Mandatory:			
60.26 Appropriation (trust fund)	35	17	15
70.00 Total new budget authority (gross)	174	156	137
Change in obligated balances:			
72.40 Obligated balance, start of year	356	381	354
73.10 Total new obligations	139	151	130
73.20 Total outlays (gross)	-114	-178	-167
74.40 Obligated balance, end of year	381	354	317
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	79	166	150
86.97 Outlays from new mandatory authority	9	4	4
86.98 Outlays from mandatory balances	26	8	13
87.00 Total outlays (gross)	114	178	167
Net budget authority and outlays:			
89.00 Budget authority	174	156	137
90.00 Outlays	114	178	167
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	395	446	464
92.02 Total investments, end of year: Federal securities:			
Par value	446	464	467

The gifts and contributions account is a consolidation of two trust funds. In one, gifts and contributions from individuals and organizations are deposited for use in furthering program goals. In the other, funds appropriated to make educational awards to individuals who successfully complete national service are maintained until such time as the individual uses those awards.

ADMINISTRATIVE PROVISIONS

Sec. 101. The notice and related procedures in section 412 of the Domestic Volunteer Service Act of 1973 (42 U.S.C. 5052) shall not apply to applications for refunding under part A of title II of such Act.

Sec. 102. Notwithstanding any other provision of law, the term "qualified student loan" with respect to national service education awards shall mean any loan determined by an institution of higher education to be necessary to cover a student's cost of attendance at such institution and made, insured, or guaranteed directly to a student by a State agency, in addition to other meanings under section

ADMINISTRATIVE PROVISIONS—Continued

148(b)(7) of the National and Community Service Act of 1990 (the 1990 Act) (42 U.S.C. 12501 et seq.).

Sec. 103. Notwithstanding any other provision of law, funds made available under section 129(d)(5)(B) of the Act to assist entities in placing applicants who are individuals with disabilities may be provided to any entity that receives a grant under section 121 of the 1990 Act.

Sec. 104. Professional Corps programs described in section 122(a)(8) of the 1990 Act may apply to the Corporation for a waiver of application of section 140(c)(2).

Sec. 105. Notwithstanding 31 U.S.C. 1342, the Corporation may solicit and accept the services of organizations and individuals (other than participants) to assist the Corporation in carrying out the duties of the Corporation under the national service laws: Provided, That an individual who provides services under this proviso shall be subject the same protections and limitations as volunteers under section 196(a) of the 1990 Act.

Sec. 106. Organizations operating projects under the AmeriCorps Education Awards Program shall do so without regard to the requirements of sections 12(d) and (e), 131(e), 132, and 140(a), (d), and (e) of the 1990 Act.

Sec. 107. Formula-based grants to States and territories under section 129(a)(1)–(2) of the 1990 Act to operate AmeriCorps programs may be made on the basis of the applicant entity's certification as part of its application that it will provide job/position description, participant qualification description, competitive selection assurance, and labor organization concurrence application materials required in sections 130 and 133, prior to the entity's execution of each subgrant.

Sec. 108. AmeriCorps programs receiving grants under the National Service Trust Program shall meet an overall minimum share requirement of 24 percent for the first three years that they receive AmeriCorps funding, and thereafter shall meet overall minimum share requirement as provided in 45 CFR 2521.60, without regard to the operating costs match requirement in section 121(e) of the 1990 Act or the member support federal share limitations in section 140 of the 1990 Act, and subject to partial waiver consistent with 45 CFR 2521.70.

CORPORATION FOR PUBLIC BROADCASTING

Federal Funds

CORPORATION FOR PUBLIC BROADCASTING

(INCLUDING CANCELLATION)

Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2008 by P.L. 109–149, not to exceed \$30,600,000 is available for grants associated with the transition of public television to digital broadcasting, to be awarded as determined by the Corporation in consultation with public television licensees or permittees, or their designated representatives: Provided, That these amounts shall be available only for digital conversion costs directly related to fulfilling the requirements of 47 CFR 73.624(f) (including any subsequent modifications thereof) and 47 CFR part 74, subpart G (including any subsequent modifications thereof); and not to exceed \$26,750,000 is available pursuant to section 396(k)(10) of the Communications Act of 1934, as amended, for replacement and upgrade of the public radio interconnection system: Provided, That section 396(k)(3) of the Act shall apply only to amounts remaining after the allocations made herein.

Of the amounts made available to the Corporation for Public Broadcasting for fiscal year 2008 by P.L. 109–149, \$50,000,000 is cancelled.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 20–0151–0–1–503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 General programming	396	400	350
00.02 Digital transition	35	34	.....
00.03 Interconnection	30	30	.....

10.00	Total new obligations (object class 41.0)	461	464	350
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	460	464	350
23.95	Total new obligations	–461	–464	–350
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	65	64	.....
40.35	Appropriation permanently reduced	–1	.....	.....
43.00	Appropriation (total discretionary)	64	64	.....
55.00	Advance appropriation—General Programming	400	400	400
55.35	Advance appropriation permanently reduced	–4	.....	–50
55.90	Advance appropriation (total discretionary)	396	400	350
70.00	Total new budget authority (gross)	460	464	350
Change in obligated balances:				
73.10	Total new obligations	461	464	350
73.20	Total outlays (gross)	–460	–464	–350
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	460	464	350
Net budget authority and outlays:				
89.00	Budget authority	460	464	350
90.00	Outlays	460	464	350

General programming.—The Corporation for Public Broadcasting provides grants to qualified public television and radio stations to be used at their discretion for purposes related to program production or acquisition and general operations. The Corporation also supports the production and acquisition of radio and television programs for national distribution. In addition, the Corporation assists in the financing of several system-wide activities, including national satellite interconnection services and the payment of music royalty fees, and provides limited technical assistance, research, and planning services to improve system-wide capacity and performance. By custom, the Corporation has received an advance appropriation. For 2008, appropriations of \$400 million were enacted in 2006, from which the Administration proposes to cancel \$50 million.

The Administration proposes that the Corporation receive appropriations like other programs that receive Federal assistance. Therefore, a 2009 funding request for the Corporation will be proposed in the 2009 President's Budget.

To ensure Federal funding provides the greatest benefit, CPB, in consultation with public broadcasting licensees, will continue to explore more effective means for targeting resources to areas of most need.

Digital Transition.—The Budget proposes that in 2008, up to \$30.6 million from within the Corporation's already enacted 2008 funding is made available for digital conversion grants to public television broadcasters. Public television broadcasting stations have mostly completed activities necessary to fulfill Federal Communications Commission mandates to convert to digital technology. These dollars are intended to support the necessary equipment that will allow stations to complete their conversions to digital broadcasting as required by law.

Interconnection.—The Corporation, in an agreement with National Public Radio, will begin to replace the public radio interconnection system, which is the major national distribution network for public broadcasting stations. The Budget proposes that up to \$26.75 million in funding is made available from within the 2008 appropriation to begin the replacement and upgrade of the interconnection system.

COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

Federal Funds

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

(INCLUDING TRANSFER OF FUNDS)

For salaries and expenses, including the transfer and hire of motor vehicles, of the Court Services and Offender Supervision Agency for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$190,343,000, of which not to exceed \$2,000 is for official receptions and representation expenses related to Community Supervision and Pretrial Services Agency programs; of which not to exceed \$25,000 is for dues and assessments relating to the implementation of the Court Services and Offender Supervision Agency Interstate Supervision Act of 2002; of which not to exceed \$400,000 for the Community Supervision program and \$160,000 for the Pretrial Services program, both to remain available until September 30, 2009, are for Information Technology infrastructure enhancement acquisitions; of which \$140,449,000 shall be for necessary expenses of Community Supervision and Sex Offender Registration, to include expenses relating to the supervision of adults subject to protection orders or the provision of services for or related to such persons; of which \$49,894,000 shall be available to the Pretrial Services Agency: Provided, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies: Provided further, That the Director is authorized to accept and use gifts in the form of in-kind contributions of space and hospitality to support offender and defendant programs, and equipment and vocational training services to educate and train offenders and defendants: Provided further, That the Director shall keep accurate and detailed records of the acceptance and use of any gift or donation under the previous proviso, and shall make such records available for audit and public inspection: Provided further, That the Court Services and Offender Supervision Agency Director is authorized to accept and use reimbursement from the D.C. Government for space and services provided on a cost reimbursable basis.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1734-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Community supervision program	127	129	140
00.02 Pretrial Services Agency	42	42	50
10.00 Total new obligations	169	171	190
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	171	171	190
23.90 Total budgetary resources available for obligation	173	171	190
23.95 Total new obligations	-169	-171	-190
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	171	171	190
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	169	171	190
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections (total discretionary)	2		
70.00 Total new budget authority (gross)	171	171	190

Change in obligated balances:			
72.40 Obligated balance, start of year	42	43	37
73.10 Total new obligations	169	171	190
73.20 Total outlays (gross)	-163	-177	-186
73.40 Adjustments in expired accounts (net)	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	43	37	41
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	133	137	152
86.93 Outlays from discretionary balances	30	40	34
87.00 Total outlays (gross)	163	177	186
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority	169	171	190
90.00 Outlays	162	177	186

The National Capital Revitalization and Self-Government Improvement Act established the Court Services and Offender Supervision Agency (CSOSA) for the District of Columbia as an independent Federal agency, which has assumed the District of Columbia (D.C.) pretrial services, adult probation, and parole supervision functions. The mission of CSOSA is to increase public safety, prevent crime, reduce recidivism and support the fair administration of justice in close collaboration with the community.

The CSOSA appropriation supports the Community Supervision Program and the Pretrial Services Agency.

Community Supervision Program.—This activity provides supervision in the community of adult offenders on probation, parole or supervised release, consistent with a crime prevention strategy that integrates successful re-entry into the community, close supervision, routine drug testing, treatment, and graduated sanctions. The activity also develops and provides probation and parole authorities with timely and useful information for decision-making. The Budget proposes additional resources to open all units of the Re-Entry and Sanctions Center.

Pretrial Services Agency.—This activity assists the trial and appellate levels of both the Federal and local courts in determining eligibility for pretrial release by providing background information on all arrestees. The background information is used to establish release conditions to ensure defendants will return to court and will not be a danger to the community while on pretrial release. The Pretrial Services Agency is further responsible for supervising conditions of release, conducting drug testing, administering graduated sanctions, referring defendants to treatment and other social services, and reporting on defendants' compliance to the courts. The Budget proposes additional resources to reduce the ratio of pre-trial supervisors to defendants from approximately 124:1 to 75:1, slightly above the national average.

Object Classification (in millions of dollars)

Identification code 95-1734-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	54	57	93
11.3 Other than full-time permanent	5	6	3
11.5 Other personnel compensation	2	1	
11.8 Special personal services payments		1	
11.9 Total personnel compensation	61	65	96
12.1 Civilian personnel benefits	30	32	30
21.0 Travel and transportation of persons	2	2	1
23.1 Rental payments to GSA	2	2	2

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 95-1734-0-1-752	2006 actual	2007 est.	2008 est.
23.2 Rental payments to others	12	13	13
23.3 Communications, utilities, and miscellaneous charges	3	4	4
25.1 Advisory and assistance services	2	8	6
25.2 Other services	37	28	27
25.3 Other purchases of goods and services from Government accounts	4	4	1
25.4 Operation and maintenance of facilities .....	.....	2	1
25.6 Medical care	4	.....	.....
26.0 Supplies and materials	3	4	2
31.0 Equipment	5	5	5
32.0 Land and structures	2	.....	.....
99.0 Direct obligations	167	169	188
99.0 Reimbursable obligations	1	.....	.....
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	169	171	190

Employment Summary

Identification code 95-1734-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,054	1,239	1,019
Reimbursable:			
2001 Civilian full-time equivalent employment	14	.....	.....

PUBLIC DEFENDER SERVICE FOR THE DISTRICT OF COLUMBIA

For salaries and expenses, including the transfer and hire of motor vehicles, of the Public Defender Service for the District of Columbia, as authorized by the National Capital Revitalization and Self-Government Improvement Act of 1997, \$32,710,000: Provided, That all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of Federal agencies: Provided further, That beginning in fiscal year 2008 and thereafter, the Public Defender Service is authorized to charge fees to cover costs of materials distributed and training provided to attendees of educational events, including conferences, sponsored by the Public Defender Service, and notwithstanding 31 U.S.C. 3302, such fees shall be credited to this account, to be available until expended without further appropriation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1733-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Public Defender Service	30	30	33
10.00 Total new obligations	30	30	33
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	30	33
23.95 Total new obligations	-30	-30	-33
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	30	33
Change in obligated balances:			
72.40 Obligated balance, start of year	4	3	3
73.10 Total new obligations	30	30	33
73.20 Total outlays (gross)	-31	-30	-33
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30	30	33

86.93 Outlays from discretionary balances	1	.....	.....
87.00 Total outlays (gross)	31	30	33
Net budget authority and outlays:			
89.00 Budget authority	30	30	33
90.00 Outlays	31	30	33

The Public Defender Service (PDS) for the District of Columbia, an independent organization established by a District of Columbia statute (16 D.C. Code 2-1601-1608), has a distinct mission to provide legal representation services within the District of Columbia. PDS provides legal representation to indigent defendants and provides support in the form of training, consultation, and legal reference services to members of the local bar appointed as counsel in criminal, juvenile, and mental health cases involving indigent individuals.

Object Classification (in millions of dollars)

Identification code 95-1733-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18	19	19
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	19	20	20
12.1 Civilian personnel benefits	5	5	5
23.2 Rental payments to others	1	1	1
25.1 Advisory and assistance services .....	.....	.....	1
25.2 Other services	1	.....	2
25.3 Other purchases of goods and services from Government accounts	3	3	3
26.0 Supplies and materials .....	.....	1	1
31.0 Equipment	1	.....	.....
99.9 Total new obligations	30	30	33

Employment Summary

Identification code 95-1733-0-1-754	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	235	235	235

DEFENSE NUCLEAR FACILITIES SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Defense Nuclear Facilities Safety Board in carrying out activities authorized by the Atomic Energy Act of 1954, as amended by Public Law 100-456, section 1441, \$22,499,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-3900-0-1-053	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	20	22	23
10.00 Total new obligations	20	22	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	4	2
22.00 New budget authority (gross)	22	20	22
22.10 Resources available from recoveries of prior year obligations	1	.....	.....
23.90 Total budgetary resources available for obligation	24	24	24
23.95 Total new obligations	-20	-22	-23
24.40 Unobligated balance carried forward, end of year	4	2	1

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	22	20 22
Change in obligated balances:			
72.40	Obligated balance, start of year	5	4 4
73.10	Total new obligations	20	22 23
73.20	Total outlays (gross)	-20	-22 -23
73.45	Recoveries of prior year obligations	-1	.....
74.40	Obligated balance, end of year	4	4 4
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	19	18 21
86.93	Outlays from discretionary balances	1	4 2
87.00	Total outlays (gross)	20	22 23
Net budget authority and outlays:			
89.00	Budget authority	22	20 22
90.00	Outlays	20	22 23

The Defense Nuclear Facilities Safety Board, authorized by Public Law 100-456, is responsible for evaluating the content and implementation of the standards relating to the design, construction, operation, and decommissioning of defense nuclear facilities of the Department of Energy (DOE) (as defined in Public Law 100-456). The Board also reviews the design of new DOE defense nuclear facilities and periodically reviews and monitors construction of such facilities to ensure adequate protection of public and worker health and safety. In addition, the National Defense Authorization Act for 1992 and 1993 (Public Law 102-190) expanded the Board's jurisdiction to include facilities and activities involved with the assembly, disassembly, and testing of nuclear weapons. The Board is also responsible for investigating any event or practice at a defense nuclear facility which has or may adversely affect public health and safety. The Board makes specific recommendations to the Secretary of Energy on measures that should be adopted to ensure that both public and employee health and safety are adequately protected.

Object Classification (in millions of dollars)			
Identification code 95-3900-0-1-053		2006 actual	2007 est. 2008 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent	10	12 13
12.1	Civilian personnel benefits	3	4 4
21.0	Travel and transportation of persons	1	1 1
23.1	Rental payments to GSA	2	2 2
25.1	Advisory and assistance services	1	1 1
25.2	Other services	2	2 2
99.0	Direct obligations	19	22 23
99.5	Below reporting threshold	1	.....
99.9	Total new obligations	20	22 23

Employment Summary			
Identification code 95-3900-0-1-053		2006 actual	2007 est. 2008 est.
Direct:			
1001	Civilian full-time equivalent employment	86	95 98

DELTA REGIONAL AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Delta Regional Authority and to carry out its activities, as authorized by the Delta Regional Authority Act of 2000, as amended, notwithstanding sections 382C(b)(2), 382F(d), and 382M(b) of said Act, \$6,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 95-0750-0-1-452		2006 actual	2007 est. 2008 est.
Obligations by program activity:			
00.01	Direct program activity	5	5 5
10.00	Total new obligations (object class 41.0)	5	5 5
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	8	15 15
22.00	New budget authority (gross)	12	5 6
23.90	Total budgetary resources available for obligation	20	20 21
23.95	Total new obligations	-5	-5 -5
24.40	Unobligated balance carried forward, end of year	15	15 16
New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	12	5 6
Change in obligated balances:			
72.40	Obligated balance, start of year	5	4 2
73.10	Total new obligations	5	5 5
73.20	Total outlays (gross)	-6	-7 -7
74.40	Obligated balance, end of year	4	2
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	4	5 6
86.93	Outlays from discretionary balances	2	2 1
87.00	Total outlays (gross)	6	7 7
Net budget authority and outlays:			
89.00	Budget authority	12	5 6
90.00	Outlays	6	7 7

The Delta Regional Authority (DRA), authorized by P.L. 106-554, was established to assist the eight-state, 240-county Mississippi Delta region in obtaining the transportation and basic public infrastructure, skills training, and opportunities for economic development essential to strong local economies.

The DRA was created as a Federal-State partnership. DRA will focus on: basic public infrastructure in distressed counties and isolated areas of distress; transportation infrastructure facilitating the economic development of the region; business development; and job training or employment-related education. In its PART assessment, the Delta Regional Authority was rated as Results Not Demonstrated, due to its lack of annual performance measures and independent program evaluations. DRA has begun to collect actual results for mature projects, and will work to develop outcome-based performance measures based on these data. The Authority will continue to focus on multi-state planning and facilitation of regional investments.

Employment Summary			
Identification code 95-0750-0-1-452		2006 actual	2007 est. 2008 est.
Direct:			
1001	Civilian full-time equivalent employment	6	7 7

DENALI COMMISSION

Federal Funds

DENALI COMMISSION

For expenses of the Denali Commission including the purchase, construction and acquisition of plant and capital equipment as necessary and other expenses, \$1,800,000, to remain available until expended, notwithstanding the limitations contained in section 306(g) of the Denali Commission Act of 1998.

DENALI COMMISSION—Continued

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95–1200–0–1–452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Direct program activity	58	8	2
09.00 Reimbursable program	62	40	.....
10.00 Total new obligations	120	48	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	21	12	12
22.00 New budget authority (gross)	111	48	2
23.90 Total budgetary resources available for obligation	132	60	14
23.95 Total new obligations	–120	–48	–2
24.40 Unobligated balance carried forward, end of year	12	12	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	50	8	2
40.35 Appropriation permanently reduced	–1	.....	.....
43.00 Appropriation (total discretionary)	49	8	2
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	62	40	.....
70.00 Total new budget authority (gross)	111	48	2
Change in obligated balances:			
72.40 Obligated balance, start of year	185	201	165
73.10 Total new obligations	120	48	2
73.20 Total outlays (gross)	–104	–84	–70
74.40 Obligated balance, end of year	201	165	97
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	32	1
86.93 Outlays from discretionary balances	84	52	69
87.00 Total outlays (gross)	104	84	70
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–62	–40	.....
Net budget authority and outlays:			
89.00 Budget authority	49	8	2
90.00 Outlays	42	44	70

The Denali Commission was established by the Denali Commission Act of 1998 (P.L. 105–277) to promote sustainable rural infrastructure development, to provide job training and other economic development services in rural communities with a focus on distressed communities, and to deliver services in the most cost-effective manner practicable in the State of Alaska. The Denali Commission is composed of seven members with a Federal Co-Chair. The Commission is required to develop an annual work plan that ensures coordination of State and Federal agencies for cost-shared and sustainable utilities and infrastructure related projects that promote health, safety, and economic self-sufficiency throughout rural Alaska. The Commission continues to work with other Federal agencies to coordinate resources for rural Alaska.

A PART assessment of the Denali Commission rated it Adequate, finding that while the Commission has annual performance measures, it is difficult to determine the impact the Commission's investments have. Measuring impact remains a challenge due to the many Federal programs that provide assistance in the region, and the small share of total Federal investment that the Commission represents. Therefore, in 2006, the Commission procured the services of an independent evaluation contractor to perform a program eval-

uation. The evaluation will conclude in the spring of 2007 and is intended to inform the Commission's revision of its strategic plan and its performance measures.

Object Classification (in millions of dollars)

Identification code 95–1200–0–1–452	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	58	8	2
99.0 Reimbursable obligations: reimbursable obligations	62	40	.....
99.9 Total new obligations	120	48	2

Employment Summary

Identification code 95–1200–0–1–452	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	15	18	18

Trust Funds

DENALI COMMISSION TRUST FUND

Program and Financing (in millions of dollars)

Identification code 95–8056–0–7–452	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Direct program activity	4	4	4
10.00 Total new obligations (object class 41.0)	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	–4	–4	–4
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	4	4	4
Change in obligated balances:			
72.40 Obligated balance, start of year .....	.....	2	2
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	–2	–4	–4
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	4	4
86.93 Outlays from discretionary balances	1	.....	.....
87.00 Total outlays (gross)	2	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	2	4	4

The Omnibus Consolidated and Emergency Supplemental Appropriations Act of 1999 (P.L. 105–277) established the annual transfer of interest from the Oil Spill Liability Trust Fund to the Denali Commission. The Denali Commission, in consultation with the Coast Guard, developed a program in which these funds are to be used to repair or replace bulk fuel storage tanks in Alaska which are not in compliance with Federal law, including the Oil Pollution Act of 1990, or State law.

DISTRICT OF COLUMBIA

DISTRICT OF COLUMBIA COURTS

Federal Funds

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

For salaries and expenses for the District of Columbia Courts, \$213,861,000, to be allocated as follows: for the District of Columbia Court of Appeals, \$10,800,000, of which not to exceed \$1,500 is for

official reception and representation expenses; for the District of Columbia Superior Court, \$98,359,000, of which not to exceed \$1,500 is for official reception and representation expenses; for the District of Columbia Court System, \$52,170,000, of which not to exceed \$1,500 is for official reception and representation expenses; and \$52,532,000, to remain available until September 30, 2009, for capital improvements for District of Columbia courthouse facilities: Provided, That funds made available for capital improvements shall be expended consistent with the General Services Administration master plan study and building evaluation report: Provided further, That notwithstanding any other provision of law, all amounts under this heading shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for salaries and expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate: Provided further, That 30 days after providing written notice to the Committees on Appropriations of the House of Representatives and Senate, the District of Columbia Courts may reallocate not more than \$1,000,000 of the funds provided under this heading among the items and entities funded under this heading for operations, and not more than four percent of the funds provided under this heading for facilities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1712-0-1-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Court of Appeals	9	9	11
00.02 Superior Court	86	90	98
00.03 Court system	41	47	52
00.04 Capital improvements	91	74	53
10.00 Total new obligations	227	220	214
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	29	29
22.00 New budget authority (gross)	218	220	214
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	259	249	243
23.95 Total new obligations	-227	-220	-214
23.98 Unobligated balance expiring or withdrawn	-3		
24.40 Unobligated balance carried forward, end of year	29	29	29
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	219	220	214
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	217	220	214
58.10 Spending authority from offsetting collections: Change in uncollected customer payments from Federal sources (unexpired)	1		
70.00 Total new budget authority (gross)	218	220	214
Change in obligated balances:			
72.40 Obligated balance, start of year	77	114	114
73.10 Total new obligations	227	220	214
73.20 Total outlays (gross)	-182	-220	-214
73.40 Adjustments in expired accounts (net)	-4		
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	114	114	114
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	182	196	190
86.93 Outlays from discretionary balances		24	24

87.00	Total outlays (gross)	182	220	214
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-1		
88.40	Non-Federal sources	-1		
88.90	Total, offsetting collections (cash)	-2		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	217	220	214
90.00	Outlays	180	220	214

Under the National Capital Revitalization and Self-Government Improvement Act of 1997, the Federal Government is required to finance the District of Columbia Courts. This Federal payment to the District of Columbia Courts funds the operations of the District of Columbia Court of Appeals, Superior Court, the Court System, and the Capital Improvement Program. Capital improvements include establishing a permanent home for the D.C. Family Court, a complete renovation of the historic Old Courthouse, as well as design and renovation work on several other buildings in Judiciary Square.

The 2008 Budget provides resources to fully fund the Courts' personal services budget, allowing the Courts to fill all authorized positions and eliminate vacancies in mission-critical positions. The 2008 Budget also provides resources to the Capital Improvement Program to complete the renovation of the Old Courthouse, and to provide much needed upgrades to plumbing and electrical systems.

By law, the annual budget includes estimates of the expenditures for the operations of the District of Columbia Courts prepared by the Joint Committee on Judicial Administration in the District of Columbia and the President's recommendation for funding District Courts operations. The President's recommended level of \$214 million includes: \$161 million for District of Columbia Court of Appeals, Superior Court of the District of Columbia, and the District of Columbia Court System operations; and \$53 million for capital improvements for District courthouse facilities. Under a separate transmittal to the Congress, the District Courts are requesting \$348 million; \$168 million for operations and \$180 million for capital improvements.

Object Classification (in millions of dollars)

Identification code 95-1712-0-1-806	2006 actual	2007 est.	2008 est.	
41.0	Direct obligations: Grants, subsidies, and contributions	226	220	214
99.0	Reimbursable obligations: reimbursable obligations	1		
99.9	Total new obligations	227	220	214

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS

For payments authorized under section 11-2604 and section 11-2605, D.C. Official Code (relating to representation provided under the District of Columbia Criminal Justice Act), payments for counsel appointed in proceedings in the Family Court of the Superior Court of the District of Columbia under chapter 23 of title 16, D.C. Official Code, or pursuant to contractual agreements to provide guardian ad litem representation, training, technical assistance and such other services as are necessary to improve the quality of guardian ad litem representation, payments for counsel appointed in adoption proceedings under chapter 3 of title 16, D.C. Code, and payments for counsel authorized under section 21-2060, D.C. Official Code (relating to representation provided under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of

DEFENDER SERVICES IN DISTRICT OF COLUMBIA COURTS—Continued

1986), \$43,475,000, to remain available until expended: Provided, That in addition to the funds provided under this heading, the Joint Committee on Judicial Administration in the District of Columbia may use funds provided in this Act under the heading "Federal Payment to the District of Columbia Courts" (other than the \$52,532,000 provided under such heading for capital improvements for District of Columbia courthouse facilities), to make payments described under this heading for obligations incurred during any fiscal year: Provided further, That funds provided under this heading shall be administered by the Joint Committee on Judicial Administration in the District of Columbia: Provided further, That notwithstanding any other provision of law, this appropriation shall be apportioned quarterly by the Office of Management and Budget and obligated and expended in the same manner as funds appropriated for expenses of other Federal agencies, with payroll and financial services to be provided on a contractual basis with the General Services Administration (GSA), and such services shall include the preparation of monthly financial reports, copies of which shall be submitted directly by GSA to the President and to the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Homeland Security and Governmental Affairs of the Senate.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1736-0-1-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	37	37	43
10.00 Total new obligations (object class 25.2)	37	37	43
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	13	13
22.00 New budget authority (gross)	44	37	43
23.90 Total budgetary resources available for obligation	50	50	56
23.95 Total new obligations	-37	-37	-43
24.40 Unobligated balance carried forward, end of year	13	13	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	44	37	43
Change in obligated balances:			
73.10 Total new obligations	37	37	43
73.20 Total outlays (gross)	-37	-37	-43
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	37	33	39
86.93 Outlays from discretionary balances		4	4
87.00 Total outlays (gross)	37	37	43
Net budget authority and outlays:			
89.00 Budget authority	44	37	43
90.00 Outlays	37	37	43

The District of Columbia Courts appoint and compensate attorneys to represent persons who are financially unable to obtain such representation under three Defender Services programs: the Criminal Justice Act (CJA) program provides court-appointed attorneys to indigent persons who are charged with criminal offenses; the Counsel for Child Abuse and Neglect (CCAN) program provides court-appointed attorneys for family proceedings in which child neglect is alleged, or where the termination of the parent-child relationship is under consideration and the parent, guardian, or custodian of the child is indigent; the Guardianship program provides for the representation and protection of mentally incapacitated individuals and minors whose parents are deceased.

In addition to legal representation, these programs provide indigent persons with services such as: transcripts of court proceedings; expert witness testimony; foreign and sign language interpretation; and investigations and genetic testing. The President's recommended funding level for Defender Services is \$43 million. Under a separate transmittal to the Congress, the Courts are requesting \$52 million for Defender Services.

CRIME VICTIMS COMPENSATION FUND

Program and Financing (in millions of dollars)

Identification code 20-1759-0-1-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	2	1
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	2	1	
Change in obligated balances:			
72.40 Obligated balance, start of year		1	2
73.10 Total new obligations	1	1	1
74.40 Obligated balance, end of year	1	2	3
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Of any unobligated balances remaining in the D.C. Crime Victims Compensation Fund at the end of each year, 50 percent is made available to the D.C. Courts for direct compensation to crime victims and 50 percent is transferred to the District of Columbia for outreach activities.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 20-1713-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	9	9
10.00 Total new obligations (object class 13.0)	7	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	8	8
23.95 Total new obligations	-7	-9	-9
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	7	8	8
Change in obligated balances:			
73.10 Total new obligations	7	9	9
73.20 Total outlays (gross)	-7	-8	-8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	7	8	8
90.00 Outlays	7	8	8

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year, beginning in 1998, from the General Fund

of the Treasury into the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund). Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund the normal cost and covered administrative expenses for the year. This account receives the annual payments from the General Fund and immediately transfers those amounts to the Judicial Fund through an expenditure transfer.

Trust Funds

DISTRICT OF COLUMBIA JUDICIAL RETIREMENT AND SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-8212-0-7-602	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	69	108	115
Adjustments:			
01.91 Adjustments	32		
01.99 Balance, start of year	101	108	115
Receipts:			
02.00 Earnings on investments, District of Columbia judicial retirement and survivors annuity fund	6	7	7
02.01 Federal payments, D.C. judicial retirement and survivors annuity	7	8	8
02.60 Deductions from employees salaries, District of Columbia judicial retirement and survivors annuity fund	1	1	1
02.99 Total receipts and collections	14	16	16
04.00 Total: Balances and collections	115	124	131
Appropriations:			
05.00 District of Columbia judicial retirement and survivors annuity fund	-14	-16	-16
05.01 District of Columbia judicial retirement and survivors annuity fund	-101	-108	-115
05.02 District of Columbia judicial retirement and survivors annuity fund	108	115	122
05.99 Total appropriations	-7	-9	-9
07.99 Balance, end of year	108	115	122

Program and Financing (in millions of dollars)

Identification code 20-8212-0-7-602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Retirement payments	7	9	9
10.00 Total new obligations (object class 13.0)	7	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	9	9
23.95 Total new obligations	-7	-9	-9
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	14	16	16
60.28 Appropriation (previously unavailable)	101	108	115
60.45 Portion precluded from obligation	-108	-115	-122
62.50 Appropriation (total mandatory)	7	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	7	9	9
73.20 Total outlays (gross)	-7	-9	-9
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		9	9
86.98 Outlays from mandatory balances	7		
87.00 Total outlays (gross)	7	9	9

Net budget authority and outlays:				
89.00	Budget authority	7	9	9
90.00	Outlays	7	9	9
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities:			
	Par value	105	112	118
92.02	Total investments, end of year: Federal securities:			
	Par value	112	118	124

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Judicial Retirement and Survivors Annuity Fund (Judicial Fund) to pay retirement benefits for District of Columbia judges and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The Judicial Fund consists of: amounts contributed by the judges; the proceeds of accumulated pension assets transferred from the District of Columbia and liquidated, pursuant to the Act; income earned from investment of the assets in public debt securities; and amounts appropriated to the fund.

DISTRICT OF COLUMBIA GENERAL AND SPECIAL PAYMENTS

Federal Funds

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

For a Federal payment to the District of Columbia, to be deposited into a dedicated account, for a nationwide program to be administered by the Mayor, for District of Columbia resident tuition support, \$35,100,000, to remain available until expended: Provided, That such funds, including any interest accrued thereon, may be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-State and out-of-State tuition at public institutions of higher education, or to pay up to \$2,500 each year at eligible private institutions of higher education: Provided further, That the awarding of such funds may be prioritized on the basis of a resident's academic merit, the income and need of eligible students and such other factors as may be authorized: Provided further, That the District of Columbia government shall maintain a dedicated account for the Resident Tuition Support Program that shall consist of the Federal funds appropriated to the Program in this Act and any subsequent appropriations, any unobligated balances from prior fiscal years, and any interest earned in this or any fiscal year: Provided further, That the account shall be under the control of the District of Columbia Chief Financial Officer, who shall use those funds solely for the purposes of carrying out the Resident Tuition Support Program: Provided further, That the Office of the Chief Financial Officer shall provide a quarterly financial report to the Committees on Appropriations of the House of Representatives and Senate for these funds showing, by object class, the expenditures made and the purpose therefor: Provided further, That not more than \$1,200,000 of the total amount appropriated for this program may be used for administrative expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 20-1736-0-1-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	33	33	35
10.00 Total new obligations (object class 41.0)	33	33	35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	33	35
23.95 Total new obligations	-33	-33	-35
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	33	33	35

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 20-1736-0-1-502	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
73.10 Total new obligations	33	33	35
73.20 Total outlays (gross)	-33	-33	-35
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	33	35
Net budget authority and outlays:			
89.00 Budget authority	33	33	35
90.00 Outlays	33	33	35

The Resident Tuition Support program equalizes postsecondary education opportunities for students from the District of Columbia by enabling them to attend any public college in the Nation at in-State tuition prices or to receive scholarships to attend private colleges in the D.C. metropolitan area. To date, the Resident Tuition Support program has assisted 9,769 students.

FEDERAL PAYMENT FOR SCHOOL IMPROVEMENT

For a Federal payment for a school improvement program in the District of Columbia, \$40,800,000, to be allocated as follows: for the District of Columbia Public Schools, \$13,000,000 to improve public school education in the District of Columbia; for the State Education Office, \$13,000,000 to expand quality public charter schools in the District of Columbia, to remain available until September 30, 2009; for the Secretary of the Department of Education, \$14,800,000 to provide opportunity scholarships for students in the District of Columbia in accordance with division C, title III of the District of Columbia Appropriations Act, 2004 (Public Law 108-199; 118 Stat. 126), of which up to \$1,800,000 may be used to administer and fund assessments.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 20-1817-0-1-501	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Department of Education allocation account	14	14	15
00.02 DC public schools	13	13	13
00.03 DC charter schools	13	13	13
10.00 Total new obligations	40	40	41
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	40	40	41
23.95 Total new obligations	-40	-40	-41
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	40	40	41
Change in obligated balances:			
73.10 Total new obligations	40	40	41
73.20 Total outlays (gross)	-40	-40	-41
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	40	41
Net budget authority and outlays:			
89.00 Budget authority	40	40	41
90.00 Outlays	40	40	41

The 2008 Budget provides continued support for the D.C. Opportunity Scholarship program and Federal support of D.C. public schools and D.C. charter schools. This includes an investment of \$15 million to support the D.C. Opportunity

Scholarship program. This program helps increase the capacity of the District to provide parents, particularly low-income parents, more options for obtaining quality education for their children who are enrolled in low-performing schools. As part of the Administration's commitment to improving education in D.C., the Budget also continues funding for D.C. public schools and D.C. charter schools, with \$26 million.

Object Classification (in millions of dollars)

Identification code 20-1817-0-1-501	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	26	26	27
41.0 Allocation Account—direct: Grants, subsidies, and contributions	14	14	14
99.9 Total new obligations	40	40	41

FEDERAL SUPPORT FOR ECONOMIC DEVELOPMENT AND MANAGEMENT REFORMS IN THE DISTRICT

FEDERAL PAYMENT FOR CENTRAL LIBRARY AND BRANCH LOCATIONS

For a Federal payment to the District of Columbia, \$10,000,000, to remain available until expended, for the Federal contribution toward costs associated with the renovation and rehabilitation of District libraries.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA WATER AND SEWER AUTHORITY

For a Federal payment to the District of Columbia Water and Sewer Authority, \$12,000,000, to remain available until expended, to continue implementation of the Combined Sewer Overflow Long-Term Plan: Provided, That the District of Columbia Water and Sewer Authority provide a match of \$7,000,000 and the District of Columbia provide a match of \$5,000,000 in local funds for this payment.

FEDERAL PAYMENT TO THE CRIMINAL JUSTICE COORDINATING COUNCIL

For a Federal payment to the Criminal Justice Coordinating Council, \$1,300,000, to remain available until expended, to support initiatives related to the coordination of Federal and local criminal justice resources in the District of Columbia.

FEDERAL PAYMENT FOR CONSOLIDATED LABORATORY FACILITY

For a Federal payment to the District of Columbia, \$10,000,000, to remain available until September 30, 2009, for costs associated with the construction of a consolidated laboratory facility: Provided, That the District of Columbia provides a 100 percent match for this payment.

FEDERAL PAYMENT TO REIMBURSE THE FEDERAL BUREAU OF INVESTIGATION

For a Federal payment to the District of Columbia, \$5,000,000, to remain available until September 30, 2010, for reimbursement to the Federal Bureau of Investigation for laboratory services, including DNA analysis, performed for cases currently waiting analysis.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 20-1707-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Water and Sewer Authority	7	7	12
00.02 Anacostia trailwalk	3		
00.03 Criminal Justice Coordinating Council	1	1	1
00.15 DC public schools	4		
00.18 Federal payment for transportation	1		
00.19 Foster care improvement	2		
00.20 Forensics laboratory	5		10
00.21 Federal payment to the chief financial officer	29	5	
00.22 Library improvements			10
00.24 Federal Payment to reimburse the FBI			5
10.00 Total new obligations (object class 41.0)	52	13	38

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	52	13	38
23.95	Total new obligations	-52	-13	-38
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	53	13	38
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	52	13	38
Change in obligated balances:				
73.10	Total new obligations	52	13	38
73.20	Total outlays (gross)	-51	-13	-38
73.40	Adjustments in expired accounts (net)	-1		
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	51	13	38
Net budget authority and outlays:				
89.00	Budget authority	52	13	38
90.00	Outlays	51	13	38

The Budget proposes \$10 million to continue the rehabilitation and renovation of District libraries. An estimated 37% of adults in the District are functionally illiterate and the District's libraries are in a state of significant disrepair and are poorly equipped. The 2008 Budget also recognizes the forensic laboratory needs of the District of Columbia, and provides \$10 million to support construction of a new consolidated laboratory facility in the District. The Budget also proposes \$5 million for reimbursement to the Federal Bureau of Investigation for laboratory services, including DNA analysis, in order to reduce the District's case backlog.

The Budget proposes \$1 million for the Criminal Justice Coordinating Council, which is a multi-agency body that coordinates local and Federal criminal justice functions in the District of Columbia. The Budget also includes \$12 million for the D.C. Water and Sewer Authority to reduce combined sewer overflows in the Anacostia River.

FEDERAL PAYMENT FOR EMERGENCY PLANNING AND SECURITY COSTS IN THE DISTRICT OF COLUMBIA

For necessary expenses, as determined by the Mayor of the District of Columbia in written consultation with the elected county or city officials of surrounding jurisdictions, \$3,000,000, to remain available until expended, to reimburse the District of Columbia for the costs of providing public safety at events related to the presence of the national capital in the District of Columbia and for the costs of providing support to respond to immediate and specific terrorist threats or attacks in the District of Columbia or surrounding jurisdictions: Provided, That any amount provided under this heading shall be available only after such amount has been apportioned pursuant to chapter 15 of title 31, United States Code.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 20-1771-0-1-806	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	8	8	3
10.00	Total new obligations (object class 41.0)	8	8	3
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	13	13
22.00	New budget authority (gross)	14	8	3
23.90	Total budgetary resources available for obligation	21	21	16
23.95	Total new obligations	-8	-8	-3
24.40	Unobligated balance carried forward, end of year	13	13	13

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	14	8	3
Change in obligated balances:				
72.40	Obligated balance, start of year	10		
73.10	Total new obligations	8	8	3
73.20	Total outlays (gross)	-18	-8	-3
74.40	Obligated balance, end of year			
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	14	8	3
86.93	Outlays from discretionary balances	4		
87.00	Total outlays (gross)	18	8	3
Net budget authority and outlays:				
89.00	Budget authority	14	8	3
90.00	Outlays	18	8	3

The 2008 Budget includes \$3 million for emergency planning and security costs related to the presence of the Federal government in the District of Columbia.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA PENSION FUND

Program and Financing (in millions of dollars)

Identification code 20-1714-0-1-601	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Payment to supplemental retirement fund	285	345	362
10.00	Total new obligations (object class 13.0)	285	345	362
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	285	345	362
23.95	Total new obligations	-285	-345	-362
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	285	345	362
Change in obligated balances:				
73.10	Total new obligations	285	345	362
73.20	Total outlays (gross)	-285	-345	-362
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	285	345	362
Net budget authority and outlays:				
89.00	Budget authority	285	345	362
90.00	Outlays	285	345	362

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), requires the Secretary of the Treasury to make payments at the end of each fiscal year from the General Fund of the Treasury into the District of Columbia Federal Pension Fund. This account receives the annual payments from the General Fund and immediately transfers those amounts to the District of Columbia Federal Pension Fund. Annual payments consist of amounts necessary to amortize the original unfunded liability over 30 years, the net experience gain or loss over 10 years, and any other changes in actuarial liability over 20 years; and amounts necessary to fund covered administrative expenses for the year.

FEDERAL SUPPLEMENTAL DISTRICT OF COLUMBIA PENSION FUND

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the Federal Supplemental District of Columbia Pension Fund (Supplemental Fund) to pay retirement benefits for District of Columbia police officers, firefighters, and teachers after the District

FEDERAL SUPPLEMENTAL DISTRICT OF COLUMBIA PENSION FUND—
Continued

of Columbia Federal Pension Liability Trust Fund has been depleted, and to pay any necessary expenses to administer the fund. The District of Columbia Retirement Protection Improvement Act of 2005 (enacted December 23, 2004), amended the Act to terminate the Supplemental Fund and establish the District of Columbia Federal Pension Fund. The assets of the Supplemental Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Supplemental Fund consisted of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

DISTRICT OF COLUMBIA FEDERAL PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 20-5511-0-2-601	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	3,558	3,536	3,532
01.99 Balance, start of year	3,558	3,536	3,532
Receipts:			
02.40 Federal contribution, DC Federal pension fund	285	345	362
02.41 Earnings on investments, DC Federal pension fund	198	169	176
02.99 Total receipts and collections	483	514	538
04.00 Total: Balances and collections	4,041	4,050	4,070
Appropriations:			
05.00 District of Columbia Federal pension fund	-4,063	-518	-526
05.01 District of Columbia Federal pension fund	3,558		
05.99 Total appropriations	-505	-518	-526
07.99 Balance, end of year	3,536	3,532	3,544

Program and Financing (in millions of dollars)

Identification code 20-5511-0-2-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Retirement payments	506	519	526
09.10 Reimbursable program	28	35	
10.00 Total new obligations	534	554	526
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	533	553	526
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	535	554	526
23.95 Total new obligations	-534	-554	-526
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	4,063	518	526
60.45 Portion precluded from obligation	-3,558		
62.50 Appropriation (total mandatory)	505	518	526
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	28	35	
70.00 Total new budget authority (gross)	533	553	526
Change in obligated balances:			
72.40 Obligated balance, start of year	58	59	60
73.10 Total new obligations	534	554	526
73.20 Total outlays (gross)	-531	-553	-526
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	59	60	60
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	28	553	526

86.98 Outlays from mandatory balances	503		
87.00 Total outlays (gross)	531	553	526
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-28	-35	
Net budget authority and outlays:			
89.00 Budget authority	505	518	526
90.00 Outlays	503	518	526
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	3,629	3,609	3,604
92.02 Total investments, end of year: Federal securities:			
Par value	3,609	3,604	3,616

The National Capital Revitalization and Self-Government Improvement Act of 1997, as amended (the Act), established the District of Columbia Federal Pension Fund to pay retirement benefits for District of Columbia firefighters, police officers, and teachers, and to pay any necessary expenses to administer the fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Federal Pension Fund consists of: amounts deposited into the fund; amounts appropriated to the fund; and income earned from the investment of the assets in public debt securities.

Object Classification (in millions of dollars)

Identification code 20-5511-0-2-601	2006 actual	2007 est.	2008 est.
13.0 Direct obligations: Benefits for former personnel	506	519	526
99.0 Reimbursable obligations: reimbursable obligations	28	35	
99.9 Total new obligations	534	554	526

FEDERAL PAYMENT FOR WATER AND SEWER SERVICES

Program and Financing (in millions of dollars)

Identification code 20-4446-0-3-806	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	25	27	27
10.00 Total new obligations (object class 23.3)	25	27	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	25	27	29
23.95 Total new obligations	-25	-27	-27
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	25	27	29
Change in obligated balances:			
73.10 Total new obligations	25	27	27
73.20 Total outlays (gross)	-25	-27	-29
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	25	27	29
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-25	-27	-29
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The 1990 District of Columbia Appropriations Act established a system "to improve the means by which the District of Columbia (now the D.C. Water and Sewer Authority,

DCWASA) is paid for water and sanitary sewer services furnished to the Government of the United States or any department, agency, or independent establishment thereof.” Each agency is to pay 25 percent of its estimated yearly bill each quarter by depositing its payment into this account. If an agency does not submit payment on time, Treasury is directed to pay the Government-wide bill, making up the difference from a permanent, indefinite appropriation account, which is then to be reimbursed by the appropriate agencies.

Trust Funds

DISTRICT OF COLUMBIA FEDERAL PENSION LIABILITY TRUST FUND

The National Capital Revitalization and Self-Government Improvement Act of 1997 (the Act) established the District of Columbia Federal Pension Liability Trust Fund (Trust Fund) to pay retirement benefits for the District of Columbia police officers, firefighters, and teachers; and to pay any necessary expenses to administer the Trust Fund or expenses incurred by the Secretary of the Treasury in carrying out his responsibilities regarding such retirement benefits. The District of Columbia Retirement Protection Improvement Act of 2004 (enacted December 23, 2004) amended the Act to terminate the Trust Fund and establish the District of Columbia Federal Pension Fund. The obligations and assets of the Trust Fund transferred to the District of Columbia Federal Pension Fund as of October 1, 2004. Prior to the transfer, the Trust Fund consisted of: the proceeds of accumulated pension assets transferred from the District of Columbia during 1999 and liquidated, pursuant to the Act; and any income earned from the investment of the assets in public debt securities.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
95-322070 All other general fund proprietary receipts including budget clearing accounts	-1	1	1
General Fund Offsetting receipts from the public	-1	1	1

GENERAL PROVISIONS

SEC. 101. Whenever in this Act, an amount is specified within an appropriation for particular purposes or objects of expenditure, such amount, unless otherwise specified, shall be considered as the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefor.

SEC. 102. Appropriations in this Act shall be available for expenses of travel and for the payment of dues of organizations concerned with the work of the District of Columbia government, when authorized by the Mayor, or, in the case of the Council of the District of Columbia, funds may be expended with the authorization of the Chairman of the Council.

SEC. 103. There are appropriated from the applicable funds of the District of Columbia such sums as may be necessary for making refunds and for the payment of legal settlements or judgments that have been entered against the District of Columbia government.

SEC. 104. (a) Except as provided in subsection (b), no part of this appropriation shall be used for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before the Congress or any State legislature.

(b) The District of Columbia may use local funds provided in this title to carry out lobbying activities on any matter other than—

- (1) the promotion or support of any boycott; or
- (2) statehood for the District of Columbia or voting representation in the Congress for the District of Columbia.

(c) Nothing in this section may be construed to prohibit any elected official from advocating with respect to any of the issues referred to in subsection (b).

SEC. 105. (a) None of the funds provided under this title to the agencies funded by this title, both Federal and District government agencies, that remain available for obligation or expenditure in fiscal year 2008, or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this title, shall be available for obligation or expenditures for an agency through a reprogramming of funds which—

- (1) creates new programs;
- (2) eliminates a program, project, or responsibility center;
- (3) establishes or changes allocations specifically denied, limited or increased under this Act;
- (4) increases funds or personnel by any means for any program, project, or responsibility center for which funds have been denied or restricted;
- (5) reestablishes any program or project previously deferred through reprogramming;
- (6) augments any existing program, project, or responsibility center through a reprogramming of funds in excess of \$3,000,000 or 10 percent, whichever is less; or
- (7) increases by 20 percent or more personnel assigned to a specific program, project or responsibility center, unless the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the reprogramming.

(b) None of the local funds contained in this Act may be available for obligation or expenditure for an agency through a transfer of any local funds in excess of \$3,000,000 from one appropriation heading to another unless the Committees on Appropriations of the House of Representatives and Senate are notified in writing 15 days in advance of the transfer, except that in no event may the amount of any funds transferred exceed 4 percent of the local funds in the appropriations.

SEC. 106. Consistent with the provisions of section 1301(a) of title 31, United States Code, appropriations under this Act shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

SEC. 107. Notwithstanding any other provisions of law, the provisions of the District of Columbia Government Comprehensive Merit Personnel Act of 1978 (D.C. Law 2-139; D.C. Official Code, section 1-601.01 et seq.), enacted pursuant to section 422(3) of the District of Columbia Home Rule Act (D.C. Official Code, section 1-2041.22(3)), shall apply with respect to the compensation of District of Columbia employees. For pay purposes, employees of the District of Columbia government shall not be subject to the provisions of title 5, United States Code.

SEC. 108. No later than 30 days after the end of the first quarter of fiscal year 2008, the Mayor of the District of Columbia shall submit to the Council of Columbia and the Committees on Appropriations of the House of Representatives and Senate the new fiscal year 2008 revenue estimates as of the end of such quarter. These estimates shall be used in the budget request for fiscal year 2009. The officially revised estimates at midyear shall be used for the midyear report.

SEC. 109. No sole source contract with the District of Columbia government or any agency thereof may be renewed or extended without opening that contract to the competitive bidding process as set forth in section 303 of the District of Columbia Procurement Practices Act of 1985 (D.C. Law 6-85; D.C. Official Code, section 2-303.03), except that the District of Columbia government or any agency thereof may renew or extend sole source contracts for which competition is not feasible or practical, but only if the determination as to whether to invoke the competitive bidding process has been made in accordance with duly promulgated rules and procedures and has been reviewed and certified by the Chief Financial Officer of the District of Columbia.

SEC. 110. None of the Federal funds provided in this Act may be used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representative under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979 (D.C. Law 3-171; D.C. Official Code, section 1-123).

SEC. 111. None of the Federal funds made available in this Act may be used to implement or enforce the Health Care Benefits Expansion Act of 1992 (D.C. Law 9-114; D.C. Official Code, section 32-701 et seq.) or to otherwise implement or enforce any system of registration of unmarried, cohabiting couples, including but not limited

to registration for the purpose of extending employment, health, or governmental benefits to such couples on the same basis that such benefits are extended to legally married couples.

SEC. 112. (a) Notwithstanding any other provision of this Act, the Mayor, in consultation with the Chief Financial Officer of the District of Columbia may accept, obligate, and expend Federal, private, and other grants received by the District government that are not reflected in the amounts appropriated in this Act.

(b)(1) No such Federal, private, or other grant may be obligated, or expended pursuant to subsection (a) until—

(A) the Chief Financial Officer of the District of Columbia submits to the Council a report setting forth detailed information regarding such grant; and

(B) the Council has reviewed and approved the obligation, and expenditure of such grant.

(2) For purposes of paragraph (1)(B), the Council shall be deemed to have reviewed and approved the obligation, and expenditure of a grant if—

(A) no written notice of disapproval is filed with the Secretary of the Council within 14 calendar days of the receipt of the report from the Chief Financial Officer under paragraph (1)(A); or

(B) if such a notice of disapproval is filed within such deadline, the Council does not by resolution disapprove the obligation, or expenditure of the grant within 30 calendar days of the initial receipt of the report from the Chief Financial Officer under paragraph (1)(A).

(c) No amount may be obligated or expended from the general fund or other funds of the District of Columbia government in anticipation of the approval or receipt of a grant under subsection (b)(2) or in anticipation of the approval or receipt of a Federal, private, or other grant not subject to such subsection.

(d) The Chief Financial Officer of the District of Columbia may adjust the budget for Federal, private, and other grants received by the District government reflected in the amounts appropriated in this title, or approved and received under subsection (b)(2) to reflect a change in the actual amount of the grant.

(e) The Chief Financial Officer of the District of Columbia shall prepare a quarterly report setting forth detailed information regarding all Federal, private, and other grants subject to this section. Each such report shall be submitted to the Council of the District of Columbia, to the Committees on Appropriations of the House of Representatives and Senate, and to the President not later than 15 days after the end of the quarter covered by the report.

SEC. 113. (a) Except as otherwise provided in this section, none of the funds made available by this Act or by any other Act may be used to provide any officer or employee of the District of Columbia with an official vehicle unless the officer or employee uses the vehicle only in the performance of the officer's or employee's official duties. For purposes of this paragraph, the term "official duties" does not include travel between the officer's or employee's residence and workplace, except in the case of—

(1) an officer or employee of the Metropolitan Police Department who resides in the District of Columbia or is otherwise designated by the Chief of the Department;

(2) at the discretion of the Fire Chief, an officer or employee of the District of Columbia Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day or is otherwise designated by the Fire Chief;

(3) the Mayor of the District of Columbia; and

(4) the Chairman of the Council of the District of Columbia.

(b) The Chief Financial Officer of the District of Columbia shall submit by March 1, 2008, an inventory, as of September 30, 2007, of all vehicles owned, leased or operated by the District of Columbia government. The inventory shall include, but not be limited to, the department to which the vehicle is assigned; the year and make of the vehicle; the acquisition date and cost; the general condition of the vehicle; annual operating and maintenance costs; current mileage; and whether the vehicle is allowed to be taken home by a District officer or employee and if so, the officer or employee's title and resident location.

SEC. 114. None of the funds contained in this Act may be used for purposes of the annual independent audit of the District of Columbia government for fiscal year 2008 unless—

(1) the audit is conducted by the Inspector General of the District of Columbia, in coordination with the Chief Financial Officer of the District of Columbia, pursuant to section 208(a)(4) of the District of Columbia Procurement Practices Act of 1985 (D.C. Official Code, section 2-302.8); and

(2) the audit includes as a basic financial statement a comparison of audited actual year-end results with the revenues submitted in the budget document for such year and the appropriations enacted into law for such year using the format, terminology, and classifications contained in the law making the appropriations for the year and its legislative history.

SEC. 115. (a) None of the funds contained in this Act may be used by the District of Columbia Corporation Counsel or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require the Congress to provide for voting representation in the Congress for the District of Columbia.

(b) Nothing in this section bars the District of Columbia Corporation Counsel from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

SEC. 116. (a) None of the funds contained in this Act may be used for any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

(b) Any individual or entity who receives any funds contained in this Act and who carries out any program described in subsection (a) shall account for all funds used for such program separately from any funds contained in this Act.

SEC. 117. None of the funds contained in this Act may be used after the expiration of the 60-day period that begins on the date of the enactment of this Act to pay the salary of any chief financial officer of any office of the District of Columbia government (including any independent agency of the District of Columbia) who has not filed a certification with the Mayor and the Chief Financial Officer of the District of Columbia that the officer understands the duties and restrictions applicable to the officer and the officer's agency as a result of this Act (and the amendments made by this Act), including any duty to prepare a report requested either in the Act or in any of the reports accompanying the Act and the deadline by which each report must be submitted: Provided, That the Chief Financial Officer of the District of Columbia shall provide to the Committees on Appropriations of the House of Representatives and Senate by April 1, 2008 and October 1, 2008, a summary list showing each report, the due date, and the date submitted to the Committees.

SEC. 118. Nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of the Congress that any legislation enacted on such issue should include a "conscience clause" which provides exceptions for religious beliefs and moral convictions.

SEC. 119. The Mayor of the District of Columbia shall submit to the President, the Committees on Appropriations of the House of Representatives and Senate, the Committee on Government Reform of the House of Representatives, and the Committee on Governmental Affairs of the Senate quarterly reports addressing—

(1) crime, including the homicide rate, implementation of community policing, the number of police officers on local beats, and the closing down of open-air drug markets;

(2) access to substance and alcohol abuse treatment, including the number of treatment slots, the number of people served, the number of people on waiting lists, and the effectiveness of treatment programs;

(3) management of parolees and pre-trial violent offenders, including the number of halfway houses escapes and steps taken to improve monitoring and supervision of halfway house residents to reduce the number of escapes to be provided in consultation with the Court Services and Offender Supervision Agency for the District of Columbia;

(4) education, including access to special education services and student achievement to be provided in consultation with the District of Columbia Public Schools and the District of Columbia public charter schools;

(5) improvement in basic District services, including rat control and abatement;

(6) application for and management of Federal grants, including the number and type of grants for which the District was eligible but failed to apply and the number and type of grants awarded to the District but for which the District failed to spend the amounts received; and

(7) indicators of child well-being.

SEC. 120. (a) No later than 30 calendar days after the date of the enactment of this Act, the Chief Financial Officer of the District of Columbia shall submit to the President, the appropriate committees

of the Congress, the Mayor, and the Council of the District of Columbia a revised appropriated funds operating budget in the format of the budget that the District of Columbia government submitted pursuant to section 442 of the District of Columbia Home Rule Act (D.C. Official Code, section 1-204.42), for all agencies of the District of Columbia government for fiscal year 2008 that is in the total amount of the approved appropriation and that realigns all budgeted data for personal services and other-than-personal-services, respectively, with anticipated actual expenditures.

(b) This section shall apply only to an agency where the Chief Financial Officer of the District of Columbia certifies that a reallocation is required to address unanticipated changes in program requirements.

SEC. 121. (a) None of the funds contained in this Act may be made available to pay—

(1) the fees of an attorney who represents a party in an action or an attorney who defends an action brought against the District of Columbia Public Schools under the Individuals with Disabilities Education Act (20 U.S.C. 1400 et seq.) in excess of \$4,000 for that action; or

(2) the fees of an attorney or firm whom the Chief Financial Officer of the District of Columbia determines to have a pecuniary interest, either through an attorney, officer, or employee of the firm, in any special education diagnostic services, schools, or other special education service providers.

(a) In this section, the term "action" includes an administrative proceeding and any ensuing or related proceedings before a court of competent jurisdiction.

SEC. 122. The Chief Financial Officer of the District of Columbia shall require attorneys in special education cases brought under the Individuals with Disabilities Education Act (IDEA) in the District of Columbia to certify in writing that the attorney or representative rendered any and all services for which they receive awards, including those received under a settlement agreement or as part of an administrative proceeding, under the IDEA from the District of Columbia. As part of the certification, the Chief Financial Officer of the District of Columbia shall require all attorneys in IDEA cases to disclose any financial, corporate, legal, memberships on boards of directors, or other relationships with any special education diagnostic services, schools, or other special education service providers to which the attorneys have referred any clients as part of this certification. The Chief Financial Officer shall prepare and submit quarterly reports to the Committees on Appropriations of the House of Representatives and Senate on the certification of and the amount paid by the government of the District of Columbia, including the District of Columbia Public Schools, to attorneys in cases brought under IDEA. The Inspector General of the District of Columbia may conduct investigations to determine the accuracy of the certifications.

SEC. 123. (a) To account for an unanticipated growth of revenue collections, the amount appropriated as District of Columbia Funds pursuant to this Act may be increased—

(1) by an aggregate amount of not more than 25 percent, in the case of amounts proposed to be allocated as "Other-Type Funds" in the Fiscal Year 2008 Proposed Budget and Financial Plan submitted to the Congress by the District of Columbia; and

(2) by an aggregate amount of not more than 6 percent, in the case of any other amounts proposed to be allocated in such Proposed Budget and Financial Plan.

(a) The District of Columbia may obligate and expend any increase in the amount of funds authorized under this section only in accordance with the following conditions:

(1) The Chief Financial Officer of the District of Columbia shall certify—

(A) the increase in revenue; and

(B) that the use of the amounts is not anticipated to have a negative impact on the long-term financial, fiscal, or economic health of the District.

(2) The amounts shall be obligated and expended in accordance with laws enacted by the Council of the District of Columbia in support of each such obligation and expenditure, consistent with the requirements of this Act.

(3) The amounts may not be used to fund any agencies of the District government operating under court-ordered receivership.

(4) The amounts may not be obligated or expended unless the Mayor has notified the Committees on Appropriations of the House of Representatives and Senate not fewer than 30 days in advance of the obligation or expenditure.

SEC. 124. The Chief Financial Officer for the District of Columbia may, for the purpose of cash flow management, conduct short-term borrowing from the emergency reserve fund and from the contingency reserve fund established under section 450A of the District of Columbia Home Rule Act (Public Law 98-198): Provided, That the amount borrowed shall not exceed 50 percent of the total amount of funds contained in both the emergency and contingency reserve funds at the time of borrowing: Provided further, That the borrowing shall not deplete either fund by more than 50 percent: Provided further, That 100 percent of the funds borrowed shall be replenished within nine months of the time of the borrowing or by the end of the fiscal year, whichever occurs earlier: Provided further, That in the event that short-term borrowing has been conducted and the emergency or the contingency funds are later depleted below 50 percent as a result of an emergency or contingency, an amount equal to the amount necessary to restore reserve levels to 50 percent of the total amount of funds contained in both the emergency and contingency reserve fund must be replenished from the amount borrowed within 60 days.

SEC. 125. (a) None of the funds contained in this Act may be used to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under the Controlled Substances Act (21 U.S.C. 802) or any tetrahydrocannabinols derivative.

(b) The Legalization of Marijuana for Medical Treatment Initiative of 1998, also known as Initiative 59, approved by the electors of the District of Columbia on November 3, 1998, shall not take effect.

SEC. 126. None of the funds appropriated under this Act shall be expended for any abortion except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

SEC. 127. The authority that the Chief Financial Officer of the District of Columbia exercised with respect to personnel and the preparation of fiscal impact statements during a control period (as defined in Public Law 104-8) shall remain in effect until September 30, 2008.

SEC. 128. The entire process used by the Chief Financial Officer to acquire any and all kinds of goods, works and services by any contractual means, including but not limited to purchase, lease or rental, shall be exempt from all of the provisions of the District of Columbia's Procurement Practices Act: Provided, That provisions made by this subsection shall take effect as if enacted in D.C. Law 11-259 and shall remain in effect until September 30, 2008.

SEC. 129. Except as expressly provided otherwise, any reference to "this Act" contained in this division shall be treated as referring only to the provisions of this division.

ELECTION ASSISTANCE COMMISSION

Federal Funds

ELECTION ASSISTANCE COMMISSION

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out the Help America Vote Act of 2002, \$15,467,000 of which \$3,250,000 shall be transferred to the National Institute of Standards and Technology for election reform activities authorized under the Help America Vote Act of 2002.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 95-1650-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.01 Administrative expenses	10	11	12
10.00 Total new obligations	10	11	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	11	12
23.95 Total new obligations	-10	-11	-12
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			

ELECTION ASSISTANCE COMMISSION—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-1650-0-1-808	2006 actual	2007 est.	2008 est.
40.00 Appropriation	14	14	15
41.00 Transferred to other accounts	-3	-3	-3
43.00 Appropriation (total discretionary)	11	11	12
Change in obligated balances:			
72.40 Obligated balance, start of year	6	4	5
73.10 Total new obligations	10	11	12
73.20 Total outlays (gross)	-11	-10	-12
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	10	11
86.93 Outlays from discretionary balances	3		1
87.00 Total outlays (gross)	11	10	12
Net budget authority and outlays:			
89.00 Budget authority	11	11	12
90.00 Outlays	11	10	12

The Election Assistance Commission is responsible for approving grants to assist State and local efforts to enhance election equipment, improve the administration of Federal elections, and meet minimum voting standards established by the Help America Vote Act of 2002 (P.L. 107-252). The Budget proposes \$15.5 million for administrative expenses of the Commission, of which, \$3.25 million will be transferred to the National Institute of Standards and Technology to continue its work to support the Technical Guidelines Development Committee in developing a comprehensive set of testing guidelines for voting system hardware and software.

Object Classification (in millions of dollars)

Identification code 95-1650-0-1-808	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	3	4
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1		
24.0 Printing and reproduction		1	1
25.2 Other services	1	4	2
25.5 Research and development contracts	4	1	2
31.0 Equipment			1
99.9 Total new obligations	10	11	12

Employment Summary

Identification code 95-1650-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	25	35	39

ELECTION REFORM PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 95-1651-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Requirements payments	58		
10.00 Total new obligations (object class 41.0)	58		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	58		

23.95 Total new obligations	-58		
24.40 Unobligated balance carried forward, end of year			

Change in obligated balances:

73.10 Total new obligations	58		
73.20 Total outlays (gross)	-58		

Outlays (gross), detail:

86.93 Outlays from discretionary balances	58		
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Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	58		

The 2008 Budget does not seek additional resources for grants to States. To date, the Administration has supported over \$3.0 billion for election reform.

ELECTRIC RELIABILITY ORGANIZATION

Federal Funds

ELECTRIC RELIABILITY ORGANIZATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5522-0-2-276	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Fees, Electric Reliability Organization		100	100
04.00 Total: Balances and collections		100	100
Appropriations:			
05.00 Electric Reliability Organization		-100	-100
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5522-0-2-276	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		100	100
10.00 Total new obligations (object class 25.2)		100	100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		100	100
23.95 Total new obligations		-100	-100
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)		100	100
Change in obligated balances:			
73.10 Total new obligations		100	100
73.20 Total outlays (gross)		-100	-100
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		100	100
Net budget authority and outlays:			
89.00 Budget authority		100	100
90.00 Outlays		100	100

The Energy Policy Act of 2005 (P.L. 109-58) authorizes the Federal Energy Regulatory Commission (FERC) to certify an Electric Reliability Organization (ERO) to establish and enforce reliability standards for the electric bulk-power system. These standards include requirements for operating existing bulk-power system facilities, including cybersecurity protection, and design of planned additions or modifications to these facilities to provide for reliable operation, but does not include requirements to construct new transmission or generation capacity. On July 20, 2006, FERC certified the

North American Electric Reliability Corporation as the ERO. ERO is funded by fees on end users of the bulk-power system. Since it is anticipated that ERO will not report budget data to Treasury, ERO funding is based on estimates.

**EQUAL EMPLOYMENT OPPORTUNITY
COMMISSION**

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Equal Employment Opportunity Commission as authorized by title VII of the Civil Rights Act of 1964, the Age Discrimination in Employment Act of 1967, the Equal Pay Act, the Americans with Disabilities Act of 1990, and the Civil Rights Act of 1991, including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); non-monetary awards to private citizens; and not to exceed \$28,000,000 for payments to State and local enforcement agencies for authorized services to the Commission, \$327,748,000: Provided, That the Commission is authorized to make available for official reception and representation expenses not to exceed \$2,500 from available funds: Provided further, That the Chair is authorized to accept and use any gift or donation to carry out the work of the Commission.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 45-0100-0-1-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Justice and opportunity (enforcement):			
00.01 Private sector	233	246	247
00.02 Federal sector	47	32	37
00.03 State and local	33	28	28
00.04 Outreach	14	17	16
10.00 Total new obligations	327	323	328
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	327	323	328
23.95 Total new obligations	-327	-323	-328
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	331	323	328
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	327	323	328
Change in obligated balances:			
72.40 Obligated balance, start of year	47	51	50
73.10 Total new obligations	327	323	328
73.20 Total outlays (gross)	-320	-324	-327
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	51	50	51
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	280	281	285
86.93 Outlays from discretionary balances	40	43	42
87.00 Total outlays (gross)	320	324	327
Net budget authority and outlays:			
89.00 Budget authority	327	323	328
90.00 Outlays	320	324	327

The Equal Employment Opportunity Commission (EEOC) is the Federal agency responsible for enforcement of: the Age Discrimination in Employment Act of 1967; title VII of the Civil Rights Act of 1964, as amended; the Equal Pay Act of 1963; in the Federal sector only, section 501 of the Rehabilitation Act of 1963; the Americans with Disabilities Act of 1990; and the Civil Rights Act of 1991. These acts prohibit employment discrimination based on race, sex, religion, na-

tional origin, age, or disability status. EEOC is also responsible for carrying out Executive Order 12067, which promotes coordination and minimizes conflict and duplication among Federal agencies that administer statutes or regulations involving employment discrimination.

TOTAL WORKLOAD

	2006 actual	2007 est.	2008 est.
Private sector enforcement	114,254	120,288	135,366
Federal sector program			
Appeals	10,353	10,630	11,305
Hearings	13,597	12,515	12,062
Total workload	138,204	143,433	158,733

In support of the President's Management Agenda, the 2008 Budget for EEOC aligns the agency's staffing and funding request with the mission-related Strategic Objective in its Strategic Plan—Justice and Opportunity and Inclusive Workplace. Allocations are further distributed among the agency's programs. Also, there is one Management Objective, Organizational Excellence. All of EEOC's efforts to become a more proficient and effective organization are designed to support its mission-related work. In addition, EEOC will continue to implement the President's management reforms by streamlining decision layers and making the agency more accessible and responsive to citizens' needs.

EEOC's enforcement responsibilities are predominately in two areas—the private sector and the Federal sector. The State and Local Program is accounted separately under this objective, within the private sector area.

Private sector: In the private sector, EEOC addresses equal employment opportunity in several ways. The agency investigates charges alleging employment discrimination; makes findings on the allegations; resolves charges through mediation, negotiated settlement or conciliation; and litigates cases of employment discrimination by enforcing compliance with Title VII, the Equal Pay Act, the Age Discrimination in Employment Act, the Americans with Disabilities Act, and the Civil Rights Act of 1991. The agency engages in proactive efforts to prevent or remove discriminatory barriers to employment opportunities, and it conducts outreach events and provides education and technical assistance to individuals, employers and stakeholder groups.

PRIVATE SECTOR ENFORCEMENT WORKLOAD PROJECTIONS

Workload/Workflow	2006 actual	2007 est.	2008 est.
Total pending	34,101	39,946	54,265
Total receipts	75,768	75,957	76,716
Net FEPA transfers/deferrals	4,385	4,385	4,385
Total workload	114,254	120,288	135,366
Resolutions:			
Successful mediation	8,201	7,229	6,853
From contract	1,214	1,050	1,013
From staff	6,987	6,179	5,840
Administrative enforcement resolutions	66,107	58,794	61,405
Total resolutions	74,308	66,023	68,258
Charges/complaints forwarded	39,946	54,265	67,108

Federal sector: In the Federal sector, EEOC holds hearings on complaints of discrimination filed in Federal agencies; decides appeals of complaints of discriminations; and engages in proactive efforts to prevent or remove discriminatory barriers to employment opportunities in the Federal Government.

FEDERAL SECTOR PROGRAMS APPEALS WORKLOAD PROJECTIONS

Workload	2006 actual	2007 est.	2008 est.
Appeals	3,610	3,887	4,562
Appeals received	6,743	6,743	6,743
Total workload	10,353	10,630	11,305
Appeals resolved	6,466	6,068	5,534
Appeals forwarded	3,887	4,562	5,771

SALARIES AND EXPENSES—Continued

FEDERAL SECTOR PROGRAMS HEARINGS WORKLOAD PROJECTIONS

Workload	2006 actual	2007 est.	2008 est.
Hearings pending	5,994	4,912	4,459
Hearings requests	7,802	7,802	7,802
Hearings requests consolidated after initial processing	(199)	(199)	(199)
Total workload	13,597	12,515	12,062
Hearings resolved	8,685	8,056	7,653
Hearings forwarded	4,912	4,459	4,409

State and Local Program: EEOC contracts with Fair Employment Practices Agencies (FEPAs) that are responsible for addressing employment discrimination within their respective State and local jurisdictions. In addition, the agency works with Tribal Employment Rights Organizations (TEROs) to promote employment opportunities for Native Americans on or near a reservation.

STATE AND LOCAL WORKLOAD PROJECTIONS

Workload	2006 actual	2007 est.	2008 est.
Charges/complaints pending	57,932	51,874	49,341
Charges/complaints received	48,926	49,415	49,909
Charges/complaints resolved	50,599	47,563	44,709
Charges/complaints deferred to EEOC	4,385	4,385	4,385
Charges/complaints forwarded	51,874	49,351	50,156

EEOC's outreach, education and technical assistance activities are under the Strategic Objective Justice and Opportunity and Inclusive Workplace. Staff from most of the agency's programs are involved in these efforts, and many activities are done in partnership with State and local program FEPAs. In addition, EEOC's Revolving Fund, which accompanies this account in the budget, supports these activities.

Outreach, education, and technical assistance: This program is intended to encourage and facilitate voluntary compliance with the anti-discrimination laws by employers and employer groups in the private and Federal sectors, and to increase knowledge about individual rights under the anti-discrimination laws among employers, employee groups and the public. To support the President's New Freedom Initiative, the Budget also provides funding for a review of States' strategies for removing employment barriers faced by people with disabilities.

Object Classification (in millions of dollars)

Identification code 45-0100-0-1-751	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	171	180	184
11.3 Other than full-time permanent	7	6	6
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	179	187	191
12.1 Civilian personnel benefits	47	46	47
21.0 Travel and transportation of persons	3	2	2
23.1 Rental payments to GSA	26	28	27
23.3 Communications, utilities, and miscellaneous charges	6	7	7
25.2 Other services	61	48	50
26.0 Supplies and materials	3	3	3
31.0 Equipment	2	2	1
99.9 Total new obligations	327	323	328

Employment Summary

Identification code 45-0100-0-1-751	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,226	2,361	2,361

EEOC EDUCATION, TECHNICAL ASSISTANCE, AND TRAINING REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 45-4019-0-3-751	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	6	5	5
10.00 Total new obligations	6	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	7	6	6
23.95 Total new obligations	-6	-5	-5
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	6	5	5
73.20 Total outlays (gross)	-5	-5	-5
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.40 Non-Federal sources	-5	-4	-4
88.90 Total, offsetting collections (cash)	-5	-5	-5
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The EEOC Education, Technical Assistance, and Training Revolving Fund Act of 1992 created a revolving fund to pay for the cost of providing education, technical assistance and training relating to the laws administered by the EEOC.

Object Classification (in millions of dollars)

Identification code 45-4019-0-3-751	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	3	2	2
99.0 Reimbursable obligations	6	5	5
99.9 Total new obligations	6	5	5

Employment Summary

Identification code 45-4019-0-3-751	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	20	20	20

EXPORT-IMPORT BANK OF THE UNITED STATES

Federal Funds

INSPECTOR GENERAL OF THE EXPORT-IMPORT BANK

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$1,000,000 to remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 83-0105-0-1-155	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.09 Administrative Expenses		1	1
10.00 Total new obligations (object class 11.1)		1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	1		1
23.90 Total budgetary resources available for obligation	1	1	1
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1		1
Change in obligated balances:			
73.10 Total new obligations		1	1
73.20 Total outlays (gross)			-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			1
Net budget authority and outlays:			
89.00 Budget authority	1		1
90.00 Outlays			1

Employment Summary

Identification code 83-0105-0-1-155	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment		5	5

EXPORT-IMPORT BANK PROGRAM ACCOUNT

The Export-Import Bank of the United States is authorized to make such expenditures within the limits of funds and borrowing authority available to such corporation, and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations, as provided by section 104 of the Government Corporation Control Act, as may be necessary in carrying out the program for the current fiscal year for such corporation: Provided, That none of the funds available during the current fiscal year may be used to make expenditures, contracts, or commitments for the export of nuclear equipment, fuel, or technology to any country, other than a nuclear-weapon state as defined in Article IX of the Treaty on the Non-Proliferation of Nuclear Weapons eligible to receive economic or military assistance under this Act, that has detonated a nuclear explosive after the date of the enactment of this Act.

For the cost of direct loans, loan guarantees, insurance, and tied-aid grants as authorized by section 10 of the Export-Import Bank Act of 1945, as amended, not to exceed \$68,000,000: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That such funds shall remain available until September 30, 2023, for the disbursement of direct loans, loan guarantees, insurance and tied-aid grants obligated in fiscal year 2008.

For administrative expenses to carry out the direct and guaranteed loan and insurance programs (including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109, and including an amount for official reception and representation expenses for members of the Board of Directors not to exceed \$30,000), not to exceed \$78,000,000: Provided, That the Export-Import Bank may accept, and use, payment or services provided by transaction participants for legal, financial, or technical services in connection with any transaction for which an application for a loan, guarantee or insurance commitment has been made: Provided further, That, notwithstanding sub-

section (b) of section 117 of the Export Enhancement Act of 1992, subsection (a) thereof shall remain in effect until October 1, 2008.

Receipts collected pursuant to the Export-Import Bank Act of 1945, as amended, and the Federal Credit Reform Act of 1990, as amended, in an amount not to exceed the amount appropriated herein, shall be credited as offsetting collections to this account: Provided, That the sums herein appropriated from the General Fund shall be reduced on a dollar-for-dollar basis by such offsetting collections so as to result in a final fiscal year appropriation from the General Fund estimated at \$0: Provided further, That amounts collected in excess of the amounts made available under this heading, up to \$50,000,000, shall become available October 1, 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 83-0100-0-1-155	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct loan subsidy and grants	1	17	17
00.02 Guaranteed loan subsidy	185	170	64
00.04 Guaranteed loan modifications	5	10	4
00.05 Reestimate of direct loan subsidy	24	8	
00.06 Interest on reestimates of direct loan subsidy	10	4	
00.07 Reestimates of loan guarantee subsidy	38	194	
00.08 Interest on reestimates of loan guarantee subsidy	17	35	
00.09 Administrative expenses	73	69	78
10.00 Total new obligations	353	507	163
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	592	371	201
22.00 New budget authority (gross)	198	337	147
22.10 Resources available from recoveries of prior year obligations	22		
23.90 Total budgetary resources available for obligation	812	708	348
23.95 Total new obligations	-353	-507	-163
23.98 Unobligated balance expiring or withdrawn	-88		
24.40 Unobligated balance carried forward, end of year	371	201	185
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	26	
40.00 Appropriation	73	69	
40.35 Appropriation permanently reduced	-39		
40.36 Unobligated balance permanently reduced	-25		
43.00 Appropriation (total discretionary)	109	95	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)		1	1
58.00 Offsetting collections (Subsidy)			68
58.00 Offsetting collections (Admin Expense)			78
58.90 Spending authority from offsetting collections (total discretionary)		1	147
Mandatory:			
60.00 Appropriation	89	241	
70.00 Total new budget authority (gross)	198	337	147
Change in obligated balances:			
72.40 Obligated balance, start of year	275	271	301
73.10 Total new obligations	353	507	163
73.20 Total outlays (gross)	-318	-457	-228
73.40 Adjustments in expired accounts (net)	-17	-20	-15
73.45 Recoveries of prior year obligations	-22		
74.40 Obligated balance, end of year	271	301	221
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	61	64	78
86.93 Outlays from discretionary balances	168	152	150
86.97 Outlays from new mandatory authority	89	241	
87.00 Total outlays (gross)	318	457	228
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources		-1	-1
88.40 Non-Federal sources			-146

EXPORT-IMPORT BANK PROGRAM ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 83-0100-0-1-155	2006 actual	2007 est.	2008 est.
88.90 Total, offsetting collections (cash)		- 1	- 147
Net budget authority and outlays:			
89.00 Budget authority	198	336	
90.00 Outlays	318	456	81

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 83-0100-0-1-155	2006 actual	2007 est.	2008 est.
Direct loan levels supportable by subsidy budget authority:			
115001 Direct Loans: Export Financing	56		
115002 Direct Loans: Tied Aid War Chest		50	50
115999 Total direct loan levels	56	50	50
Direct loan subsidy (in percent):			
132001 Direct Loans: Export Financing	1.79	0.00	0.00
132002 Direct Loans: Tied Aid War Chest	0.00	34.00	33.01
132999 Weighted average subsidy rate	1.79	34.00	33.01
Direct loan subsidy budget authority:			
133001 Direct Loans: Export Financing	1		
133002 Direct Loans: Tied Aid War Chest		17	17
133999 Total subsidy budget authority	1	17	17
Direct loan subsidy outlays:			
134001 Direct Loans: Export Financing	1	1	1
134002 Direct Loans: Tied Aid War Chest	1	1	1
134999 Total subsidy outlays	2	2	2
Direct loan upward reestimates:			
135001 Direct Loans: Export Financing	34	12	
135999 Total upward reestimate budget authority	34	12	
Direct loan downward reestimates:			
137001 Direct Loans: Export Financing	- 402	- 365	
137999 Total downward reestimate budget authority	- 402	- 365	
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan Guarantees: Export Financing	7,272	6,551	4,671
215002 Loan Guarantees: Export Financing	4,822	9,309	14,043
215999 Total loan guarantee levels	12,094	15,860	18,714
Guaranteed loan subsidy (in percent):			
232001 Loan Guarantees: Export Financing	2.54	2.60	1.37
232002 Loan Guarantees: Export Financing	- 0.91	- 1.72	- 3.06
232999 Weighted average subsidy rate	1.16	0.06	- 1.95
Guaranteed loan subsidy budget authority:			
233001 Loan Guarantees: Export Financing	185	170	64
233002 Loan Guarantees: Export Financing	- 44	- 160	- 431
233999 Total subsidy budget authority	141	10	- 367
Guaranteed loan subsidy outlays:			
234001 Loan Guarantees: Export Financing	155	142	118
234002 Loan Guarantees: Export Financing	- 44	- 45	- 146
234999 Total subsidy outlays	111	97	- 28
Guaranteed loan upward reestimates:			
235001 Loan Guarantees: Export Financing	55	229	
235999 Total upward reestimate budget authority	55	229	
Guaranteed loan downward reestimates:			
237001 Loan Guarantees: Export Financing	- 1,456	- 1,247	
237999 Total downward reestimate subsidy budget authority	- 1,456	- 1,247	
Administrative expense data:			
3510 Budget authority	73	69	78
3580 Outlays from balances	10	10	8
3590 Outlays from new authority	61	61	68

The purpose of the Export-Import Bank (Ex-Im Bank or the Bank) is to sustain U.S. jobs by financing U.S. exports. To accomplish its objectives, the Bank's authority and resources are used to: assume commercial and political risks

that exporters or private institutions are unwilling or unable to undertake; overcome maturity and other limitations in private sector export financing; assist U.S. exporters to meet officially sponsored foreign export credit competition; and provide leadership and guidance in export financing to the U.S. exporting and banking communities and to foreign borrowers. The Bank provides its export credit support through direct loan, loan guarantee, and insurance programs. The Bank is actively assisting small- and medium-sized businesses.

The FY 2008 Budget estimates that the Bank's export credit support will total \$18.7 billion, and will be funded entirely by receipts collected from the Bank's customers. The Bank estimates it will collect \$146 million in FY 2008 in receipts in excess of expected losses on transactions authorized in FY 2008 and prior years. These amounts will be used to: (1) cover the estimated costs for that portion of new authorizations where fees are insufficient to cover expected losses in an amount not to exceed \$68 million; and (2) to cover administrative expenses in an amount not to exceed \$78 million, of which \$13.2 million are budgeted for technology expenses. If the Bank collects more than \$146 million in FY 2008, up to \$50 million of the excess will be made available in FY 2009; any excess above \$50 million will be deposited in the General Fund of the Treasury, consistent with practice for FY 2007 and previous years.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, the subsidy costs associated with direct loans and direct grants obligated, and loan guarantees and insurance committed in 1992 and beyond, as well as administrative expenses. The subsidy amounts are estimated on a present value basis; administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 83-0100-0-1-155	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	36	37	40
12.1 Civilian personnel benefits	9	9	11
21.0 Travel and transportation of persons	2	1	2
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	16	13	13
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	1	4
41.0 Grants, subsidies, and contributions	280	438	85
99.9 Total new obligations	353	507	163

Employment Summary

Identification code 83-0100-0-1-155	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	380	365	385

DEBT REDUCTION FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4028-0-3-155	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Interest on Treasury borrowing	4	1	1
00.03 Adjusting payments to the liquidating account		9	107
10.00 Total new obligations	4	10	108
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	59	69	
22.00 New financing authority (gross)	14	17	108
22.60 Portion applied to repay debt		- 76	
23.90 Total budgetary resources available for obligation	73	10	108
23.95 Total new obligations	- 4	- 10	- 108

24.40	Unobligated balance carried forward, end of year	69		
New financing authority (gross), detail:				
Mandatory:				
Spending authority from offsetting collections:				
69.00	Offsetting collections (repayments)	14	2	2
69.00	Offsetting collections (subsidy for debt reduction)		20	107
69.27	Capital transfer to general fund		-5	-1
69.90	Spending authority from offsetting collections (total mandatory)	14	17	108
Change in obligated balances:				
73.10	Total new obligations	4	10	108
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources — subsidy received for debt reduction		-20	-107
88.25	Interest on uninvested funds		-3	
88.40	Non-Federal sources—Principal			
88.40	Non-Federal sources—Interest		-11	-2
88.90	Total, offsetting collections (cash)	-14	-22	-109
Net financing authority and financing disbursements:				
89.00	Financing authority		-5	-1
90.00	Financing disbursements	-14	-22	-109

Status of Direct Loans (in millions of dollars)

Identification code 83-4028-0-3-155	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	1,058	304	253
1233	Disbursements: Purchase of loans assets from a liquidating account	22	9	107
1251	Repayments: Repayments and prepayments		-2	-2
1263	Write-offs for default: Direct loans	-776	-58	-107
1290	Outstanding, end of year	304	253	251

As required by the Federal Credit Reform Act of 1990, this account records all cash flows to and from the Government resulting from restructuring either loans or claims against guarantees made by the Export-Import Bank of the U.S.

Balance Sheet (in millions of dollars)

Identification code 83-4028-0-3-155	2005 actual	2006 actual	
ASSETS:			
Net value of assets related to post-1991 direct loans receivable:			
1401	Direct loans receivable, gross	1,058	304
1405	Allowance for subsidy cost (-)	-982	-228
1499	Net present value of assets related to direct loans	76	76
1999	Total assets	76	76
LIABILITIES:			
2103	Federal liabilities: Debt	76	76
2999	Total liabilities	76	76
4999	Negative subsidy BA total [11-0091]	76	76

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT**Program and Financing (in millions of dollars)**

Identification code 83-4161-0-3-155	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct loan obligations	42	50	50
00.02	Interest expense	313	286	286
00.03	Other obligations		25	25
00.91	Subtotal	355	361	361

08.02	Downward reestimates paid to receipt accounts	291	235	
08.04	Interest on downward reestimates paid to receipt accounts	111	130	
08.91	Subtotal	402	365	
10.00	Total new obligations	757	726	361

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	858	751	
22.00	New financing authority (gross)	1,577	1,128	1,116
22.10	Resources available from recoveries of prior year obligations	11	7	5
22.60	Portion applied to repay debt	-938	-1,160	-760
23.90	Total budgetary resources available for obligation	1,508	726	361
23.95	Total new obligations	-757	-726	-361
24.40	Unobligated balance carried forward, end of year	751		

New financing authority (gross), detail:

Mandatory:				
69.00	Spending authority from offsetting collections:			
	Spending authority from offsetting collections (cash)	1,577	1,128	1,116

Change in obligated balances:

72.40	Obligated balance, start of year	102	89	782
73.10	Total new obligations	757	726	361
73.20	Total financing disbursements (gross)	-759	-26	-26
73.45	Recoveries of prior year obligations	-11	-7	-5
74.40	Obligated balance, end of year	89	782	1,112

Outlays (gross), detail:

87.00	Total financing disbursements (gross)	759	26	26
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Offsets:

Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources: Upward reestimate	-34	-12	
88.00	Federal sources: Payment from program account	-2	-2	-2
88.25	Interest on uninvested funds	-61	-54	-54
88.40	Repayments and prepayments	-1,137	-750	-750
88.40	Fees and interest on loans	-343	-310	-310
88.90	Total, offsetting collections (cash)	-1,577	-1,128	-1,116

Net financing authority and financing disbursements:

89.00	Financing authority			
90.00	Financing disbursements	-818	-1,102	-1,090

Status of Direct Loans (in millions of dollars)

Identification code 83-4161-0-3-155	2006 actual	2007 est.	2008 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans			
1131	Direct loan obligations exempt from limitation	56	50	50
1150	Total direct loan obligations	56	50	50
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	6,555	5,126	4,366
1231	Disbursements: Direct loan disbursements	42	26	26
1251	Repayments: Repayments and prepayments	-1,101	-750	-750
1263	Write-offs for default: Direct loans	-370	-36	-36
1290	Outstanding, end of year	5,126	4,366	3,606

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects direct loan activity through 2008.

EXPORT-IMPORT BANK DIRECT LOAN FINANCING ACCOUNT—
Continued

Balance Sheet (in millions of dollars)

Identification code 83-4161-0-3-155	2005 actual	2006 actual
ASSETS:		
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	6,555	5,126
1402 Interest receivable	133	80
1405 Allowance for subsidy cost (-)	-1,480	-856
1499 Net present value of assets related to direct loans	5,208	4,350
1803 Other Federal assets: Property, plant and equipment, net	1	1
1999 Total assets	5,209	4,351
LIABILITIES:		
2103 Federal liabilities: Debt	5,209	4,351
2999 Total liabilities	5,209	4,351
4999 Total liabilities and net position	5,209	4,351

EXPORT-IMPORT BANK GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4162-0-3-155	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Guarantee claims and expenses	217	225	225
00.03 Payment Certificates	100	66	37
00.04 Other claim expenses	10	10	10
00.91 Subtotal	317	301	272
08.01 Negative subsidies obligated	44	160	431
08.02 Downward reestimates paid to receipt accounts	1,219	773	
08.04 Interest on downward reestimates paid to receipt accounts	237	474	
08.91 Subtotal	1,500	1,407	431
10.00 Total new obligations	1,817	1,708	703
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,850	1,470	673
22.00 New financing authority (gross)	1,437	911	658
23.90 Total budgetary resources available for obligation	3,287	2,381	1,331
23.95 Total new obligations	-1,817	-1,708	-703
24.40 Unobligated balance carried forward, end of year	1,470	673	628
New financing authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Spending authority from offsetting collections (cash)	1,437	911	658
Change in obligated balances:			
72.40 Obligated balance, start of year	61		
73.10 Total new obligations	1,817	1,708	703
73.20 Total financing disbursements (gross)	-1,878	-1,708	-703
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	1,878	1,708	703
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal Sources: Payments from program account	-155	-141	-118
88.00 Federal sources: upward reestimate	-55	-230	
88.25 Interest on uninvested funds	-85	-75	-75
88.40 Fees, premiums, claim recoveries	-1,142	-465	-465
88.90 Total, offsetting collections (cash)	-1,437	-911	-658
Net financing authority and financing disbursements:			
89.00 Financing authority			

90.00 Financing disbursements	441	797	45
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Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4162-0-3-155	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	12,094	15,860	18,714
2150 Total guaranteed loan commitments	12,094	15,860	18,714
2199 Guaranteed amount of guaranteed loan commitments	12,094	15,860	18,714
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	35,470	36,089	38,439
2231 Disbursements of new guaranteed loans	10,691	12,100	12,650
2251 Repayments and prepayments	-9,855	-9,525	-10,480
2263 Adjustments: Terminations for default that result in claim payments	-217	-225	-225
2290 Outstanding, end of year	36,089	38,439	40,384
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	36,089	38,439	40,384

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond. The amounts in this account are a means of financing and are not included in the budget totals.

This account reflects actual and expected loan guarantee activity through 2008.

Balance Sheet (in millions of dollars)

Identification code 83-4162-0-3-155	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1,911	1,470
1999 Total assets	1,911	1,470
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1,911	1,470
2999 Total liabilities	1,911	1,470
4999 Total liabilities and net position	1,911	1,470

EXPORT-IMPORT BANK OF THE UNITED STATES LIQUIDATING
ACCOUNT

Program and Financing (in millions of dollars)

Identification code 83-4027-0-3-155	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.06 Claim payments, gross	16	17	18
10.00 Total new obligations (object class 33.0)	16	17	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	3	
22.00 New budget authority (gross)	19	17	18
22.40 Capital transfer to general fund	-10	-3	
23.90 Total budgetary resources available for obligation	19	17	18
23.95 Total new obligations	-16	-17	-18
24.40 Unobligated balance carried forward, end of year	3		
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	637	153	73
69.27 Capital transfer to general fund	-618	-136	-55
69.90 Spending authority from offsetting collections (total mandatory)	19	17	18

Change in obligated balances:				
73.10	Total new obligations	16	17	18
73.20	Total outlays (gross)	-16	-17	-18
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	9	17	18
86.98	Outlays from mandatory balances	7		
87.00	Total outlays (gross)	16	17	18
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.40	Loans repaid	-577	-104	-43
88.40	Claim Recoveries	-13	-33	-18
88.40	Interest and fee revenue from loans	-46	-16	-12
88.40	Other	-1		
88.90	Total, offsetting collections (cash)	-637	-153	-73
Net budget authority and outlays:				
89.00	Budget authority	-618	-136	-55
90.00	Outlays	-621	-136	-55

Status of Direct Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2006 actual	2007 est.	2008 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	2,386	1,067	963
1251	Repayments: Repayments and prepayments	-577	-104	-43
Write-offs for default:				
1263	Direct loans	-742		
1264	Debt Rescheduled			
1264	Other adjustments, net (Purchase by Debt Reduction Finance Act)			
1264	Other adjustments, net (Loss on Debt Reduction)			
1290	Outstanding, end of year	1,067	963	920

Status of Guaranteed Loans (in millions of dollars)

Identification code 83-4027-0-3-155	2006 actual	2007 est.	2008 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	387	302	222
2251	Repayments and prepayments	-85	-80	-76
2290	Outstanding, end of year	302	222	146
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	302	222	146

Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	107	113	93
2331	Disbursements for guaranteed loan claims	10		
2351	Repayments of loans receivable		-20	-18
2361	Write-offs of loans receivable	-4		
2390	Outstanding, end of year	113	93	75

Operating results and financial condition.—The Ex-Im Bank is a wholly-owned Government corporation. Capital stock of \$1 billion was purchased by the U.S. Treasury.

The Ex-Im Bank has a reserve for possible credit losses, which provides for the risk of loss inherent in the lending process. This reserve is a general reserve, available to absorb credit losses related to the total loan portfolio. The reserve is increased by provisions charged to expenses and decreased by charge-offs, net of recoveries.

The provision for possible credit losses is based on the Bank's evaluation of the adequacy of the reserve, taking into consideration a variety of factors, including repayment status of loans, future risk factors, the relationship of the reserve to the portfolio, and worldwide economic conditions. Providing for such possible losses does not imply that any loans will be written off. It simply recognizes the fact that the prospects for collection of some of the Bank's loans are impaired. It

does not provide for losses on a country-by-country basis and is intended only to provide an overall revaluation of the loan portfolio.

The Ex-Im Bank's Net Excess of Program Revenue over Costs was (\$1,097.7) million in 2006. Total Government Net Position in the corporation was \$533.9 million on September 30, 2006.

As required by the Federal Credit Reform Act of 1990, this account records, for Ex-Im Bank, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees and insurance committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond is recorded in corresponding program and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 83-4027-0-3-155	2005 actual	2006 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	10	3
1601	Direct loans, gross	2,386	1,067
1602	Interest receivable	4	15
1603	Allowance for estimated uncollectible loans and interest (-)	-2,012	-842
1699	Value of assets related to direct loans	378	240
1701	Defaulted guaranteed loans, gross	107	113
1703	Allowance for estimated uncollectible loans and interest (-)	-58	-82
1799	Value of assets related to loan guarantees	49	31
1801	Other Federal assets: Cash and other monetary assets	19	4
1999	Total assets	456	278
LIABILITIES:			
Non-Federal liabilities:			
2202	Interest payable	1	
2203	Debt	109	99
2204	Liabilities for loan guarantees	123	41
2207	Other	14	6
2999	Total liabilities	247	146
NET POSITION:			
3300	Cumulative results of operations	1,000	1,000
3300	Cumulative results of operations	-791	-868
3999	Total net position	209	132
4999	Total liabilities and net position	456	278

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
83-272710	Export-Import Bank loans, Negative subsidies	44	45
83-272730	Export-Import Bank loans, Downward reestimates of subsidies	1,858	1,612
83-322000	All other general fund proprietary receipts including budget clearing accounts	-14	
General Fund	Offsetting receipts from the public	1,888	1,657

FARM CREDIT ADMINISTRATION

Federal Funds

LIMITATION ON ADMINISTRATIVE EXPENSES

Not to exceed \$46,000,000 (from assessments collected from farm credit institutions and from the Federal Agricultural Mortgage Corporation) shall be obligated during the current fiscal year for administrative expenses as authorized under 12 U.S.C. 2249: Provided, That this limitation shall not apply to expenses associated with receiverships.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

LIMITATION ON ADMINISTRATIVE EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 78-4131-0-3-351	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	39	46	48
10.00 Total new obligations	39	46	48
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	19	19
22.00 New budget authority (gross)	44	46	48
23.90 Total budgetary resources available for obligation	58	65	67
23.95 Total new obligations	-39	-46	-48
24.40 Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	43	46	48
69.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
69.90 Spending authority from offsetting collections (total mandatory)	44	46	48
Change in obligated balances:			
72.40 Obligated balance, start of year	6	5	5
73.10 Total new obligations	39	46	48
73.20 Total outlays (gross)	-39	-46	-48
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	5	5	5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	39	46	48
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources		-1	-1
88.20 Interest on Federal securities	-1		
88.40 Non-Federal sources	-42	-45	-47
88.90 Total, offsetting collections (cash)	-43	-46	-48
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-4		
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	19	22	18
92.02 Total investments, end of year: Federal securities: Par value	22	18	18

The Farm Credit Administration (FCA) is an independent Federal agency that examines and regulates the Farm Credit System (System) for safety and soundness. The System is a cooperative agricultural credit system of farm credit banks and associations that lends to farmers, ranchers, and their cooperatives; farm related businesses; and rural homeowners. Since 1990, the FCA also performs annual examinations of the Federal Agricultural Mortgage Corporation. In addition, FCA annually examines The National Consumer Cooperative Bank.

As of October 1, 2006, the System was composed of four Farm Credit Banks, one Agricultural Credit Bank, 95 associations, five service corporations, the Federal Farm Credit Banks Funding Corporation, the Farm Credit System Financial Assistance Corporation, and the Federal Agricultural Mortgage Corporation.

Assessments based upon estimated administrative expenses are collected from institutions in the System, including the

Federal Agricultural Mortgage Corporation, and are available for administrative expenses. Obligations are incurred within fiscal year budgets approved by the Farm Credit Administration Board.

Object Classification (in millions of dollars)

Identification code 78-4131-0-3-351	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	25	27	29
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	26	28	30
12.1 Civilian personnel benefits	7	8	9
21.0 Travel and transportation of persons	2	3	3
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	3	4	4
31.0 Equipment		2	1
99.9 Total new obligations	39	46	48

Employment Summary

Identification code 78-4131-0-3-351	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	252	261	262

FARM CREDIT SYSTEM INSURANCE CORPORATION

Federal Funds

FARM CREDIT SYSTEM INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 78-4171-0-3-351	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Farm credit system insurance fund	2	3	3
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1,958	2,104	2,374
22.00 New budget authority (gross)	148	273	224
23.90 Total budgetary resources available for obligation	2,106	2,377	2,598
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	2,104	2,374	2,595
New budget authority (gross), detail:			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	152	273	216
69.10 Change in uncollected customer payments from Federal sources (unexpired)	-4		8
69.90 Spending authority from offsetting collections (total mandatory)	148	273	224
Change in obligated balances:			
72.40 Obligated balance, start of year	-21	-17	-17
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
74.00 Change in uncollected customer payments from Federal sources (unexpired)	4		-8
74.40 Obligated balance, end of year	-17	-17	-25
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	3
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-103	-70	-100
88.40 Non-Federal sources	-49	-203	-116

88.90	Total, offsetting collections (cash)	-152	-273	-216
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	4		-8
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-150	-270	-213
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,938	2,088	2,358
92.02	Total investments, end of year: Federal securities: Par value	2,088	2,358	2,571

The Farm Credit System Insurance Corporation (Corporation) was established to ensure the timely payment of principal and interest on System debt obligations purchased by investors. The Corporation is managed by a three member Board of Directors that consists of the same members as the Farm Credit Administration Board of Directors. The Corporation derives its revenues from insurance premiums collected from insured System banks and from the investment income earned on its investment portfolio. Insurance premiums are assessed on System banks based on the level of accruing and non-accruing loans outstanding in each bank and its affiliated associations' loan portfolio. Congress established a secure base amount of 2 percent of outstanding System obligations, or such other amounts determined by its Board of Directors to be actuarially sound to maintain the Insurance Fund. The Insurance Fund was below the secure base amount at September 30, 2006 at 1.78%. For 2006, the Corporation is assessing insurance premiums at 15 basis points on accrual loans and 25 basis points on non-accrual loans. In January 2007, the Corporation's Board will determine insurance premium rates for 2007.

The Insurance Fund is available for payment on System obligations if an insured System bank defaults on its primary liability. The Insurance Fund is also available to ensure the timely retirement of certain eligible borrower stock, and to pay the operating costs of the Corporation. The Corporation can exercise its authority to make loans, purchase System bank assets or obligations, provide other financial assistance and otherwise act to reduce its exposure to losses.

The Corporation has the authority to make refunds of excess Insurance Fund balances. No refunds are anticipated in 2007.

Balance Sheet (in millions of dollars)

Identification code 78-4171-0-3-351	2005 actual	2006 actual
ASSETS:		
Federal assets: Investments in US securities:		
1102 Treasury securities, par	1,971	2,107
Non-Federal assets:		
1206 Accrued interest receivable	22	18
1206 Premium receivable	35	118
1999 Total assets	2,028	2,243
LIABILITIES:		
2999 Total liabilities		
NET POSITION:		
3100 Appropriated capital	260	260
3300 Cumulative results of operations	1,768	1,983
3999 Total net position	2,028	2,243
4999 Total liabilities and net position	2,028	2,243

Object Classification (in millions of dollars)

Identification code 78-4171-0-3-351	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	2	2
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts	1		

99.9	Total new obligations	2	3	3
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Employment Summary

Identification code 78-4171-0-3-351	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	9	10	10

FEDERAL COMMUNICATIONS COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Communications Commission, as authorized by law, including uniforms and allowances therefor, as authorized by 5 U.S.C. 5901-5902; not to exceed \$4,000 for official reception and representation expenses; purchase and hire of motor vehicles; special counsel fees; and services as authorized by 5 U.S.C. 3109, \$313,000,000: Provided, That offsetting collections shall be assessed and collected pursuant to section 9 of title I of the Communications Act of 1934, of which \$312,000,000 shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced as such offsetting collections are received during fiscal year 2008 so as to result in a final fiscal year 2008 appropriation estimated at \$1,000,000: Provided further, That any offsetting collections received in excess of \$312,000,000 in fiscal year 2008 shall not be available for obligation: Provided further, That remaining offsetting collections from prior years collected in excess of the amount specified for collection in each such year and otherwise becoming available on October 1, 2007 shall not be available for obligation: Provided further, That notwithstanding 47 U.S.C. 309(j)(8)(B), proceeds from the use of a competitive bidding system that may be retained and made available for obligation shall not exceed \$85,000,000 for fiscal year 2008: Provided further, That in addition, not to exceed \$20,480,000 may be transferred from the Universal Service Fund in fiscal year 2008, to remain available until expended, to monitor the Universal Service Fund program to prevent and remedy waste, fraud and abuse, and to conduct audits and investigations by the Office of Inspector General.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 27-0100-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program	1	1	1
01.00 Direct program—subtotal	1	1	1
09.00 Reimbursable program	372	378	419
09.01 Lab renovations			2
09.09 Reimbursable program—subtotal	372	378	421
10.00 Total new obligations	373	379	422
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	7	7
22.00 New budget authority (gross)	376	379	420
22.30 Expired unobligated balance transfer to unexpired account	7		
23.90 Total budgetary resources available for obligation	384	386	427
23.95 Total new obligations	-373	-379	-422
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	7	7	5

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1	1	1
42.00 Transferred from other accounts			20
43.00 Appropriation (total discretionary)	1	1	21
Spending authority from offsetting collections:			
58.00 Offsetting collections (Reimbursables)	1	2	2

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 27-0100-0-1-376	2006 actual	2007 est.	2008 est.
58.00 Offsetting collections (Auctions)	85	85	85
58.00 Offsetting collections (Reg Fees)	298	289	312
58.26 Offsetting collections (previously unavailable)	25	9	
58.38 Unobligated balance temporarily reduced	-25		
58.45 Portion precluded from obligation (limitation on obligations)	-9	-7	
58.90 Spending authority from offsetting collections (total discretionary)	375	378	399
70.00 Total new budget authority (gross)	376	379	420
Change in obligated balances:			
72.40 Obligated balance, start of year	63	70	122
73.10 New Obligations	373	379	422
73.20 Total outlays (gross)	-363	-327	-406
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	70	122	138
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	319	327	354
86.93 Outlays from discretionary balances	44		52
87.00 Total outlays (gross)	363	327	406
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources — Reimbursables	-1	-2	-2
88.40 Cost of conducting spectrum auctions	-85	-85	-85
88.45 Regulatory Fees	-298	-289	-312
88.90 Total, offsetting collections (cash)	-384	-376	-399
Net budget authority and outlays:			
89.00 Budget authority	-8	3	21
90.00 Outlays	-21	-49	7
Memorandum (non-add) entries:			
94.01 Unavailable balance, start of year: Offsetting collections	25	34	32
94.02 Unavailable balance, end of year: Offsetting collections	34	32	32

The Federal Communications Commission (FCC) works to ensure that rapid and efficient communications are available across the country at a reasonable cost. In support of this mission, the FCC's strategic goals include ensuring a competitive framework across communications services; promoting availability of broadband services in the marketplace through conducive regulatory policy; enhancing efficient and effective use of the non-Federal radio spectrum; promoting competition and diversity in media; supporting public safety and homeland security communications; and modernizing the agency to promote administrative efficiency and effectiveness.

Object Classification (in millions of dollars)

Identification code 27-0100-0-1-376	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.0 Reimbursable obligations	372	378	421
99.9 Total new obligations	373	379	422

Employment Summary

Identification code 27-0100-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8
Reimbursable:			
2001 Civilian full-time equivalent employment	1,797	1,881	1,901

UNIVERSAL SERVICE FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 27-5183-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year		1	1
01.99 Balance, start of year		1	1
Receipts:			
02.20 Universal service fund	1		
02.21 Return of capital from sale of non-Federal investments, Universal service fund	396		
02.40 Earnings on federal investments, Universal service fund	148	208	195
02.60 Universal service fund	7,616	7,520	8,054
02.99 Total receipts and collections	8,161	7,728	8,249
04.00 Total: Balances and collections	8,161	7,729	8,250
Appropriations:			
05.00 Universal service fund—Receipts	-7,616	-7,520	-8,054
05.01 Universal service fund—Interest	-148	-208	-195
05.02 Universal service fund—Sale non-Federal	-396		
05.99 Total appropriations	-8,160	-7,728	-8,249
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 27-5183-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Universal service fund	8,054	8,778	8,507
00.02 Program support	85	121	120
10.00 Total new obligations (object class 41.0)	8,139	8,899	8,627
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	979	1,950	1,221
22.00 New budget authority (gross)	8,160	7,728	8,229
22.10 Resources available from recoveries of prior year obligations	950	442	441
23.90 Total budgetary resources available for obligation	10,089	10,120	9,891
23.95 Total new obligations	-8,139	-8,899	-8,627
24.40 Unobligated balance carried forward, end of year	1,950	1,221	1,264
New budget authority (gross), detail:			
Discretionary:			
41.00 Transferred to other accounts			-20
Mandatory:			
60.20 Appropriation (special fund)—Receipts	7,616	7,520	8,054
60.20 Appropriation (special fund)—Interest	148	208	195
60.20 Appropriation (special fund)—Sale non-Federal	396		
62.50 Appropriation (total mandatory)	8,160	7,728	8,249
70.00 Total new budget authority (gross)	8,160	7,728	8,229
Change in obligated balances:			
72.40 Obligated balance, start of year	3,192	2,819	2,675
73.10 Total new obligations	8,139	8,899	8,627
73.20 Total outlays (gross)	-7,562	-8,601	-8,092
73.45 Recoveries of prior year obligations	-950	-442	-441
74.40 Obligated balance, end of year	2,819	2,675	2,769
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-20
86.97 Outlays from new mandatory authority	3,391	4,887	5,455
86.98 Outlays from mandatory balances	4,171	3,714	2,657
87.00 Total outlays (gross)	7,562	8,601	8,092
Net budget authority and outlays:			
89.00 Budget authority	8,160	7,728	8,229
90.00 Outlays	7,562	8,601	8,092
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	4,157	4,762	4,762
92.02 Total investments, end of year: Federal securities: Par value	4,762	4,762	4,762

Under the Telecommunications Act of 1996, telecommunications carriers that provide interstate and international telecommunications services are required to contribute funds for the preservation and advancement of universal service. The contributions provided, in turn, by each carrier's subscribers, are used to provide services eligible for universal service support as prescribed by the FCC. Eligible telecommunications carriers receive support from the universal service funds if they (1) provide service to high-cost areas, (2) provide eligible services at a discount to schools, libraries or rural health care providers, or (3) provide subsidized service or subsidized telephone installation to low-income consumers. Interest income on these funds is utilized to reduce carrier contributions. Administrative costs of the program are provided from carrier contributions.

Program Assessment Rating Tool analyses conducted in 2005 and 2006 revealed that universal service support mechanisms lacked adequate performance measures and therefore could not demonstrate results. The FCC is examining program policies, performance measures, and administrative effectiveness in order to ensure that the programs use resources efficiently and provide meaningful results.

The Administration supports Universal Service Fund reforms, such as the use of reverse auctions to allocate High Cost subsidies, that will help ensure subsidies are well-targeted, demonstrate results, and minimize the burden to ratepayers. In addition, the Administration will pursue means to strengthen USF financial and program management, to minimize waste, fraud, and abuse. The programs can be managed successfully consistent with standard financial controls such as the Anti-Deficiency Act, which protect program beneficiaries and ratepayers.

SPECTRUM AUCTION PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-0300-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.05 Re-estimates of direct loan subsidy	75	13	.....
00.06 Interest on re-estimates of direct loan subsidy	61	12	.....
00.09 Administrative Expenses	6	14	7
10.00 Total new obligations	142	39	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	8	.....
22.00 New budget authority (gross)	145	31	7
23.90 Total budgetary resources available for obligation	150	39	7
23.95 Total new obligations	-142	-39	-7
24.40 Unobligated balance carried forward, end of year	8	.....	.....
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	145	31	7
Change in obligated balances:			
72.40 Obligated balance, start of year	11	11	.....
73.10 Total new obligations	142	39	7
73.20 Total outlays (gross)	-142	-50	-7
74.40 Obligated balance, end of year	11	.....	.....
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	126	31	7
86.98 Outlays from mandatory balances	16	19	.....
87.00 Total outlays (gross)	142	50	7
Net budget authority and outlays:			
89.00 Budget authority	145	31	7
90.00 Outlays	142	50	7

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 27-0300-0-1-376	2006 actual	2007 est.	2008 est.
Direct loan upward reestimates:			
135001 Spectrum Auction	136	25	.....
135999 Total upward reestimate budget authority	136	25	.....
Direct loan downward reestimates:			
137001 Spectrum Auction	-181	-3	.....
137999 Total downward reestimate budget authority	-181	-3	.....
Administrative expense data:			
3510 Budget authority	6	14	7
3590 Outlays from new authority	6	14	7

This program provided direct loans for the purpose of purchasing spectrum licenses at the Federal Communications Commission's auctions. The licenses were purchased on an installment basis, which constitutes an extension of credit. The first year of activity for this program was 1996.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis and administrative expenses are estimated on a cash basis. The FCC no longer offers credit terms on purchases through spectrum auctions. Program activity relates to maintenance and close-out of existing loans.

Object Classification (in millions of dollars)

Identification code 27-0300-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
12.1 Civilian personnel benefits .....	.....	1	1
25.2 Other services	4	7	4
25.3 Other purchases of goods and services from Government accounts	1	5	1
41.0 Grants, subsidies, and contributions	136	25	.....
99.9 Total new obligations	142	39	7

Employment Summary

Identification code 27-0300-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	11	11	11

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 27-4133-0-3-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Interest Paid to Treasury	99	31	.....
08.02 Downward subsidy reestimate	100	2	.....
08.04 Interest on downward reestimate	80	1	.....
08.91 Direct Program by Activities—Subtotal	180	3	.....
10.00 Total new obligations	279	34	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	67	283	70
22.00 New financing authority (gross)	495	3	1
22.60 Portion applied to repay debt .....	.....	-182	.....
23.90 Total budgetary resources available for obligation	562	104	71
23.95 Total new obligations	-279	-34	.....
24.40 Unobligated balance carried forward, end of year	283	70	71

SPECTRUM AUCTION DIRECT LOAN FINANCING ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 27-4133-0-3-376	2006 actual	2007 est.	2008 est.
New financing authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	183	3	
Spending authority from offsetting collections:			
69.00 Offsetting collections	1,320	270	1
69.47 Portion applied to repay debt	-1,008	-270	
69.90 Spending authority from offsetting collections (total mandatory)	312		1
70.00 Total new financing authority (gross)	495	3	1
Change in obligated balances:			
73.10 Total new obligations	279	34	
73.20 Total financing disbursements (gross)	-279	-34	
Outlays (gross), detail:			
87.00 Total financing disbursements (gross)	279	34	
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Program account: total revised subsidy	-136	-25	
88.25 Interest on uninvested funds	-53	-21	
88.40 Interest received on loans	-3	-1	
88.40 Principal received on loans	-45	-19	-1
88.40 Recoveries	-1,083	-204	
88.90 Total, offsetting collections (cash)	-1,320	-270	-1
Net financing authority and financing disbursements:			
89.00 Financing authority	-825	-267	
90.00 Financing disbursements	-1,042	-236	-1

Status of Direct Loans (in millions of dollars)

Identification code 27-4133-0-3-376	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	472	427	358
1251 Repayments: Repayments and prepayments	-45	-19	-1
Write-offs for default:			
1263 Direct loans		-50	-150
1264 Other adjustments, net (adjustments to principal for recoveries)			
1290 Outstanding, end of year	427	358	207

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 27-4133-0-3-376	2005 actual	2006 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	67	284
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross	472	428
1402 Interest receivable	36	35
1405 Allowance for subsidy cost (-)	749	-313
1499 Net present value of assets related to direct loans	1,257	150
1901 Other Federal assets: (acct. receivable)	136	25
1999 Total assets	1,460	459
LIABILITIES:		
Federal liabilities:		
2103 Resources payable to Treasury	1,274	449
2105 Other (liability to prog. acct.)	181	3
2105 Other	5	7

2999 Total liabilities	1,460	459
4999 Negative subsidy BA total [27-0300]	1,460	459

SPECTRUM LICENSE USER FEE

To continue to promote efficient spectrum use, the Administration proposes legislation to provide the Federal Communications Commission with new authority to use other economic mechanisms, such as fees, as a spectrum management tool. The Commission would be authorized to set user fees on unauctioned spectrum licenses based on public-interest and spectrum-management principles. Fees would be phased in over time as part of an ongoing rulemaking process to determine the appropriate application and level for fees. Fee collections are estimated to begin in 2008, and total \$3.6 billion over ten years.

SPECTRUM AUCTION AUTHORITY

The Administration proposes legislation to extend indefinitely the authority of the Federal Communications Commission to auction spectrum licenses, which expires on September 30, 2011.

DOMESTIC SATELLITE SERVICE SPECTRUM LICENSE AUCTIONS

The Administration proposes legislation to ensure that spectrum licenses for predominantly domestic satellite services are assigned efficiently and effectively through competitive bidding. Services such as Direct Broadcast Satellite and Satellite Digital Audio Radio Services were assigned by auction prior to a 2005 court decision that questioned this practice on technical grounds. By clarifying through legislation that auctions of licenses for these domestic satellite services are authorized, prior policy of the Federal Communications Commission will be restored. Auction receipts associated with this clarification are estimated to begin in 2008, and total \$690 million over ten years.

PROSPECTIVE ANCILLARY TERRESTRIAL COMPONENT SPECTRUM LICENSE AUCTIONS

The Administration proposes legislation to bring greater competition to the assignment of the land-based component of hybrid terrestrial-satellite communications networks, such as the Ancillary Terrestrial Component to Mobile Satellite Services, subject to technical feasibility as determined by the Federal Communications Commission. The use of auctions to assign the land-based component for any future satellite licenses for these hybrid networks will help to ensure that the radio spectrum is assigned efficiently and effectively, and is put to its most highly valued use. Auction receipts associated with this policy are estimated to begin in 2008, and total \$1.5 billion over ten years.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
27-089600 Spectrum license user fees			50
27-242900 Fees for services	35	25	25
27-247400 Auction receipts	111	6,900	50
Legislative proposal, subject to PAYGO		130	402
27-273630 Spectrum auction direct loan, Downward re-estimates of subsidies	181	3	

27-322000 All other general fund proprietary receipts including budget clearing accounts	2	2
General Fund Offsetting receipts from the public	327	7,060
		529

FEDERAL DEPOSIT INSURANCE CORPORATION

The Federal Deposit Insurance Corporation (FDIC) was created by the Banking Act of 1933 to provide protection for bank depositors and to foster sound banking practices.

The Financial Institutions Reform Recovery and Enforcement Act of 1989 established the Bank Insurance Fund (BIF), the Savings Association Insurance Fund (SAIF), and the Federal Savings and Loan Insurance Corporation (FSLIC) Resolution Fund (FRF). Under the Deposit Insurance Reform Act of 2005, the BIF and SAIF were merged into a new Deposit Insurance Fund (DIF) during 2006. Individual deposits are currently insured up to \$100,000. Under the Deposit Insurance Reform Act, the deposit insurance ceiling for retirement accounts was increased to \$250,000. In addition, beginning in 2011, and every five years thereafter, FDIC and NCUA will have the authority to increase deposit insurance coverage limits for retirement and non-retirement accounts based on inflation if the Boards of the FDIC and NCUA determine such an increase is warranted. As part of its efforts to implement the new legislation, in November 2006 the FDIC Board approved a new system of risk-based premiums to be charged to depository institutions, and adopted a rate schedule intended to return the Deposit Insurance Fund to a Designated Reserve Ratio (the ratio of fund equity to insured deposits) of 1.25 percent.

The Federal Deposit Insurance Corporation Improvement Act of 1991 generally requires FDIC to use the least costly method to resolve failed banks, and mandates that FDIC take prompt corrective action against under-capitalized financial institutions. In order to accomplish its varied functions to protect depositors, FDIC is authorized to promulgate and enforce rules and regulations relating to the supervision of insured institutions and to perform other regulatory and supervisory duties consistent with its responsibilities as an insurer.

DEPOSIT INSURANCE

Federal Funds

DEPOSIT INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 51-4596-0-4-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Insurance	139	157	162
00.03 Supervision	498	564	578
00.04 Receivership Management	164	151	155
00.05 General and Administrative	132	121	125
00.91 Total operating expenses	933	993	1,020
01.01 Working Capital Outlays	1	409	1,340
01.02 Net Case Resolution—Losses		106	347
01.91 Total Capital Investment	1	515	1,687
10.00 Total new obligations	934	1,508	2,707
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	45,412	46,639	48,181
22.00 New budget authority (gross)	2,161	3,050	5,286
23.90 Total budgetary resources available for obligation	47,573	49,689	53,467
23.95 Total new obligations	-934	-1,508	-2,707
24.40 Unobligated balance carried forward, end of year	46,639	48,181	50,760

New budget authority (gross), detail:

Discretionary:			
58.61 Spending authority from offsetting collections:			
Transferred to other accounts	-23	-26	-27
Mandatory:			
69.00 Spending authority from offsetting collections:			
Offsetting collections (cash)	2,108	3,076	5,313
69.10 Change in uncollected customer payments from Federal sources (unexpired)	76		
69.90 Spending authority from offsetting collections (total mandatory)	2,184	3,076	5,313
70.00 Total new budget authority (gross)	2,161	3,050	5,286

Change in obligated balances:

72.40 Obligated balance, start of year	-61	-130	-104
73.10 Total new obligations	934	1,508	2,707
73.20 Total outlays (gross)	-927	-1,482	-2,680
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-76		
74.40 Obligated balance, end of year	-130	-104	-77

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	-23	-26	-27
86.98 Outlays from mandatory balances	950	1,508	2,707
87.00 Total outlays (gross)	927	1,482	2,680

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-1,924	-2,329	-2,944
88.40 Asset Recoveries	-152	-520	-1,096
88.40 Insurance Premium Assessments	-32	-227	-1,273
88.40 Other Receipts			
88.90 Total, offsetting collections (cash)	-2,108	-3,076	-5,313
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-76		

Net budget authority and outlays:

89.00 Budget authority	-23	-26	-27
90.00 Outlays	-1,181	-1,594	-2,633

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	45,058	46,216	47,758
92.02 Total investments, end of year: Federal securities:			
Par value	46,216	47,758	50,337

The primary purpose of the Deposit Insurance Fund (DIF) is to insure deposits and protect the depositors of failed institutions. Under the Deposit Insurance Reform Act of 2005, the FDIC's Bank Insurance Fund (BIF) and its Savings Association Insurance Fund (SAIF) were merged into the new Deposit Insurance Fund on March 31, 2006. Through the DIF, the FDIC will resolve and recover assets from failed institutions. The FDIC is authorized to charge risk-based premiums on member institutions to manage fund reserves, which must be a designated percent of total insured deposits—the reserve ratio—as set by the FDIC at the beginning of each year. The FDIC must set the designated reserve ratio between 1.15 and 1.50 percent of estimated insured deposits each year. If the reserve ratio is higher than 1.50 percent, the FDIC must return the amount in the fund in excess of that which is needed to maintain the 1.50 percent ratio to DIF institutions based on each institution's previously-paid premiums and other factors. If the ratio is between 1.35 and 1.50 percent, the FDIC must rebate half of the amount in the fund in excess of that which is needed to maintain the 1.35 percent ratio. If the ratio is projected to fall below 1.15 percent, the FDIC must develop a five-year restoration plan to ensure the ratio is at or above the minimum ratio level. Under the Deposit Insurance Reform Act of 2005, FDIC is also required to provide a one-time \$4.7 billion assessment credit toward the new risk-based insurance premiums, which

DEPOSIT INSURANCE FUND—Continued

will be distributed among depository institutions that paid premiums prior to 1997.

In November 2006, the FDIC Board issued a final rule establishing 1.25 percent as its official target for the DIF reserve ratio. At the end of September 2006, the DIF reserve ratio stood at 1.22 percent. In November 2006, the FDIC Board also voted to establish a new set of risk-based premiums for the industry. The new premiums range from a minimum of five basis points (five cents for every \$100 in assessable deposits) up to as high as 43 basis points based on the assessed risk of an institution. Taking the redemption of credits into consideration, the FDIC is expected to collect approximately \$1.5 billion in new revenue from these premiums during 2007 and 2008 combined.

Object Classification (in millions of dollars)

Identification code 51-4596-0-4-373	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	433	461	473
12.1 Civilian personnel benefits	151	161	165
21.0 Travel and transportation of persons	46	49	50
22.0 Transportation of things	1	1	1
23.2 Rental payments to others	34	36	37
23.3 Communications, utilities, and miscellaneous charges	32	34	35
24.0 Printing and reproduction	3	3	3
25.2 Other services	181	212	223
26.0 Supplies and materials	4	4	4
31.0 Equipment	16	17	18
32.0 Land and structures	33	15	11
42.0 Working Capital Outlays	1	409	1,340
42.0 Net Case Resolution Expenses (Losses)		106	347
99.9 Total new obligations	934	1,508	2,707

Employment Summary

Identification code 51-4596-0-4-373	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4,305	4,441	4,453

FSLIC RESOLUTION

Federal Funds

FSLIC RESOLUTION FUND

Program and Financing (in millions of dollars)

Identification code 51-4065-0-3-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.03 Other Corporate, Including Goodwill & Guarini	400		
01.92 Capital Investment—Subtotal (2 levels)	400		
09.01 Receivership management	6	6	6
09.02 General and administrative	13	13	13
09.09 Reimbursable program—subtotal line	19	19	19
09.11 Reimbursable program	270		
10.00 Total new obligations	689	19	19
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3,643	3,563	3,817
22.00 New budget authority (gross)	609	273	324
23.90 Total budgetary resources available for obligation	4,252	3,836	4,141
23.95 Total new obligations	-689	-19	-19
24.40 Unobligated balance carried forward, end of year	3,563	3,817	4,122
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	400		
69.00 Spending authority from offsetting collections:			
Offsetting collections	210	278	324

69.10 Change in uncollected customer payments from Federal sources (unexpired)	-1	-5	
69.90 Spending authority from offsetting collections (total mandatory)	209	273	324
70.00 Total new budget authority (gross)	609	273	324
Change in obligated balances:			
72.40 Obligated balance, start of year	-2	-3	-16
73.10 Total new obligations	689	19	19
73.20 Total outlays (gross)	-691	-37	-37
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1	5	
74.40 Obligated balance, end of year	-3	-16	-34
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	209	37	37
86.98 Outlays from mandatory balances	482		
87.00 Total outlays (gross)	691	37	37

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.20 Interest on Federal securities	-142	-160	-167
88.40 Asset recoveries (FRF-FSLIC)	-40	-108	-150
88.40 Asset recoveries (FRF-RTC)	-28	-5	-2
88.40 Corporate-owned assets			
88.40 Securitization releases			
88.40 Equity partnerships		-5	-5
88.90 Total, offsetting collections (cash)	-210	-278	-324
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1	5	

Net budget authority and outlays:

89.00 Budget authority	400		
90.00 Outlays	481	-241	-287

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	3,123	3,029	3,275
92.02 Total investments, end of year: Federal securities:			
Par value	3,029	3,275	3,569

The FSLIC Resolution Fund (FRF) is the successor to FSLIC assets and liabilities from thrift resolutions prior to August 1989. Beginning in August 1989, the RTC assumed responsibility for the FSLIC's unresolved cases. On December 31, 1995, the RTC was terminated and its assets and liabilities were transferred to FRF.

Funds for FRF operations have come from: income earned on its assets; liquidation proceeds from receiverships; the proceeds of the sale of bonds by the Financing Corporation; and, a portion of insurance premiums paid by SAIF members prior to 1993. The Financial Institutions Reform, Recovery, and Enforcement Act authorizes appropriations to make up for any shortfall. The FRF will terminate upon the disposition of all its assets, and any net proceeds will be paid to the Treasury. Net proceeds from the former RTC will be paid to the Resolution Funding Corporation.

Object Classification (in millions of dollars)

Identification code 51-4065-0-3-373	2006 actual	2007 est.	2008 est.
42.0 Direct obligations: Insurance claims and indemnities, Including Goodwill & Guarini	400		
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	10	9	9
12.1 Civilian personnel benefits	3	3	3
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	4	4	4
42.0 Insurance claims and indemnities, Including Goodwill & Guarini	270		
99.0 Reimbursable obligations	289	18	18
99.5 Below reporting threshold		1	1

99.9	Total new obligations	689	19	19
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Employment Summary

Identification code 51-4065-0-3-373	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	85	84	84

**FDIC—OFFICE OF INSPECTOR GENERAL
Federal Funds**

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$26,848,000, to be derived from the Deposit Insurance Fund and the FSLIC Resolution Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 51-4595-0-4-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.49 Office of Inspector General	23	26	27
10.00 Total new obligations	23	26	27
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	23	26	27
23.95 Total new obligations	-23	-26	-27
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections: Transferred from other accounts	23	26	27
Change in obligated balances:			
73.10 Total new obligations	23	26	27
73.20 Total outlays (gross)	-23	-26	-27
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	23	26	27
Net budget authority and outlays:			
89.00 Budget authority	23	26	27
90.00 Outlays	23	26	27

FDIC's Office of Inspector General (OIG) is an independent unit within FDIC that conducts audits and investigations of corporate activities and assists FDIC in preventing and detecting fraud, waste, abuse, and mismanagement. The OIG was established by the FDIC Board of Directors pursuant to the Inspector General Act amendments of 1988 (Public Law 100-504). The Resolution Trust Corporation Completion Act, enacted December 17, 1993, provided that the FDIC Inspector General be appointed by the President and confirmed by the Senate. The Completion Act thus added FDIC to the establishments whose OIGs have separate appropriation accounts under Section 1105(a) of Title 31, United States Code. The OIG's appropriations are derived from the DIF and the FRF.

Object Classification (in millions of dollars)

Identification code 51-4595-0-4-373	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	16	17
11.3 Other than full-time permanent		1	1
11.9 Total personnel compensation	15	17	18
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	1	1	1

25.2	Other services	2	2	2
99.0	Reimbursable obligations	23	26	27
99.9	Total new obligations	23	26	27

Employment Summary

Identification code 51-4595-0-4-373	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	125	125	125

FEDERAL DRUG CONTROL PROGRAMS

Federal Funds

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Office of National Drug Control Policy's High Intensity Drug Trafficking Areas Program authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), \$220,000,000, for drug control activities consistent with the approved strategy for each of the designated High Intensity Drug Trafficking Areas, of which no less than 51 percent shall be transferred to State and local entities for drug control activities: Provided, That up to 49 percent, to remain available until September 30, 2009, may be transferred to Federal agencies and departments at a rate to be determined by the Director, of which up to \$2,100,000 may be used for auditing services and associated activities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11-1070-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.02 Grants and federal transfers	199	223	218
00.03 Auditing services and activities	1	2	2
10.00 Total new obligations	200	225	220
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	200	225	220
23.90 Total budgetary resources available for obligation	201	226	221
23.95 Total new obligations	-200	-225	-220
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	227	225	220
40.35 Appropriation permanently reduced	-2		
41.00 Transferred to other accounts	-25		
43.00 Appropriation (total discretionary)	200	225	220
Change in obligated balances:			
72.40 Obligated balance, start of year	229	257	312
73.10 Total new obligations	200	225	220
73.20 Total outlays (gross)	-172	-170	-218
74.40 Obligated balance, end of year	257	312	314
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	56	55
86.93 Outlays from discretionary balances	114	114	163
87.00 Total outlays (gross)	172	170	218
Net budget authority and outlays:			
89.00 Budget authority	200	225	220
90.00 Outlays	172	170	218

The HIDTA program was established by the Anti-Drug Abuse Act of 1988, as amended, and the Office of National

HIGH INTENSITY DRUG TRAFFICKING AREAS PROGRAM—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Drug Control Policy Reauthorization Act of 2006, to provide assistance to Federal, State and local law enforcement entities operating in those areas most adversely affected by drug trafficking.

The HIDTA program provides resources to Federal, State, and local agencies in each HIDTA region to carry out activities that address the specific drug threats of that region. A central feature of the HIDTA program is the discretion granted to HIDTA Executive Boards to design and carry out activities that reflect the specific drug trafficking threats found in each HIDTA region. This discretion ensures that each HIDTA Executive Board can tailor its strategy and initiatives closely to local conditions and can respond quickly to changes in those conditions. Among the types of activities funded by the HIDTA program are: drug enforcement task forces comprised of multiple Federal, State, and local agencies designed to dismantle and disrupt drug trafficking organizations (DTOs); multi-agency intelligence centers that provide drug intelligence to HIDTA initiatives and participating agencies; initiatives to establish or improve interoperability of communications and information systems between and among law enforcement agencies; and investments in technology infrastructure.

Object Classification (in millions of dollars)

Identification code 11-1070-0-1-754	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Auditing services and activities	1	2	2
41.0 Grants and federal transfers	199	223	218
99.9 Total new obligations	200	225	220

OTHER FEDERAL DRUG CONTROL PROGRAMS
(INCLUDING TRANSFER OF FUNDS)

For activities to support a national anti-drug campaign for youth, and for other purposes, authorized by the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), \$224,485,000, to remain available until expended, of which the amounts are available as follows: \$130,000,000 to support a national media campaign; \$90,000,000 to continue a program of matching grants to drug-free communities, of which \$750,000 may be used for a National Community Anti-Drug Coalition Institute; \$2,285,000 for the United States Anti-Doping Agency for anti-doping activities; \$1,700,000 for the United States membership dues to the World Anti-Doping Agency; and \$500,000 for evaluations and research related to National Drug Control Program performance measures: Provided, That such funds may be transferred to other Federal departments and agencies to carry out such activities.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11-1460-0-1-802	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 National Youth Anti-Drug Media Campaign	100	100	130
00.02 Drug-Free Communities Program	79	80	90
00.03 National Drug Court Institute	1	1	.....
00.04 Model State Drug Laws	1	1	.....
00.06 United States Anti-Doping Agency	8	8	2
00.08 Performance Measures Development	3	2	.....
00.09 World Anti-Doping Agency Dues	3	2	2
10.00 Total new obligations (object class 25.2)	195	194	224
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	6	6
22.00 New budget authority (gross)	193	194	224

23.90 Total budgetary resources available for obligation	201	200	230
23.95 Total new obligations	-195	-194	-224
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	195	194	224
40.35 Appropriation	-2	.....	.....
43.00 Appropriation (total discretionary)	193	194	224
Change in obligated balances:			
72.40 Obligated balance, start of year	56	52	52
73.10 Total new obligations	195	194	224
73.20 Total outlays (gross)	-199	-194	-221
74.40 Obligated balance, end of year	52	52	55
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	173	175	202
86.93 Outlays from discretionary balances	26	19	19
87.00 Total outlays (gross)	199	194	221
Net budget authority and outlays:			
89.00 Budget authority	193	194	224
90.00 Outlays	199	194	221

The Anti-Drug Abuse Act of 1988, as amended, and the Office of National Drug Control Policy Reauthorization Act of 2006, established this account to be administered by the Director of the Office of National Drug Control Policy (ONDCP). The funds appropriated to the program support high-priority drug control programs and may be transferred to drug control agencies.

For 2008, funds appropriated to this account, will be used for the following activities:

National Youth Anti-Drug Media Campaign.—The National Youth Anti-Drug Media Campaign is an integrated advertising and communications campaign using paid media messages (print and broadcast) targeted to youth, their parents, and other influential adults, to change youth attitudes about drug use and its consequences.

Drug-Free Communities Program.—The Drug Free Communities (DFC) Program provides small grants (no more than \$125,000 per year) to established local community drug free coalitions. The grants are awarded competitively to coalitions that provide funds for organizing multiple sectors of a community as a means for reducing and/or preventing substance abuse.

United States Anti-Doping Agency.—This funding continues the effort to educate athletes on the dangers of drug use and to eliminate illegal drug use in Olympic and associated sports in the United States.

World Anti-Doping Agency Dues.—ONDCP is a full participant in the World Anti-Doping Agency which promotes and coordinates international activities against doping in sport, in all its forms, and as such, is responsible for the associated dues.

National Drug Control Performance Measures.—This funding is provided to conduct evaluation research to assess the effectiveness of the National Drug Control Strategy.

COUNTERDRUG TECHNOLOGY ASSESSMENT CENTER
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses for the Counterdrug Technology Assessment Center for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 2006 (Public Law 109-469), \$5,000,000, to remain available until expended, for counternarcotics research, and which shall be available for transfer to other Federal departments or agencies.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 11-1461-0-1-754	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Research and Development	13	10	5
00.02 Technology Transfer Program	16	10	
10.00 Total new obligations (object class 25.3)	29	20	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	30	20	5
23.90 Total budgetary resources available for obligation	30	21	6
23.95 Total new obligations	-29	-20	-5
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 New budget authority (gross), detail	30	20	5
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	29	20	5
73.20 Total outlays (gross)	-30	-20	-5
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	30	20	5
Net budget authority and outlays:			
89.00 Budget authority	30	20	5
90.00 Outlays	30	20	5

Pursuant to the Office of National Drug Control Policy Re-authorization Act of 2006, the Counterdrug Technology Assessment Center serves as the central counterdrug research and development organization for the United States Government.

The Center currently operates two programs—a Research and Development program (R&D) and a Technology Transfer program (TTP):

—The R&D program identifies law enforcement’s scientific and technological needs, coordinates Federal counterdrug R&D initiatives, and supports improvements to counterdrug capabilities that transcend the need of any single Federal agency.

—The TTP provides state-of-the-art, affordable, easily integrated and maintainable tools to enhance the capabilities of State and local law enforcement agencies for counterdrug missions.

Beginning in 2008, all funding will support research projects in the R&D program.

FEDERAL ELECTION COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of the Federal Election Campaign Act of 1971, as amended, \$59,224,000, of which no less than \$8,100,000 shall be available for internal automated data processing systems, and of which not to exceed \$5,000 shall be available for reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1600-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.01 Salaries and expenses	54	54	59
10.00 Total new obligations	54	54	59
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	54	54	59
23.95 Total new obligations	-54	-54	-59
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	55	54	59
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	54	54	59
Change in obligated balances:			
72.40 Obligated balance, start of year	7	9	9
73.10 Total new obligations	54	54	59
73.20 Total outlays (gross)	-52	-54	-58
74.40 Obligated balance, end of year	9	9	10
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	48	48	52
86.93 Outlays from discretionary balances	4	6	6
87.00 Total outlays (gross)	52	54	58
Net budget authority and outlays:			
89.00 Budget authority	54	54	59
90.00 Outlays	52	54	58

The Federal Election Commission (the Commission) administers the disclosure of campaign finance information, enforces limitations on contributions and expenditures, supervises the public funding of Presidential elections, and performs other tasks related to Federal elections.

The Commission is authorized to submit, concurrently, budget estimates to the President and the Congress. The Commission endorses the President’s 2008 request.

Object Classification (in millions of dollars)

Identification code 95-1600-0-1-808	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	31	31	34
12.1 Civilian personnel benefits	9	9	10
21.0 Travel and transportation of persons	1		
23.1 Rental payments to GSA	4	5	6
25.2 Other services	6	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	2	2	2
99.9 Total new obligations	54	54	59

Employment Summary

Identification code 95-1600-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	368	391	391

SALARIES AND EXPENSES

(Legislative proposal, not subject to PAYGO)

The Federal Election Commission is authorized to establish, modify, and collect registration fees for conferences hosted by the Federal Election Commission: Provided, That notwithstanding 31 U.S.C. 3302, funds received from such fees shall be credited to and merged with this account, to be available without further appropriation for the sole purpose of covering the costs associated with carrying out these conferences.

The Federal Election Commission (FEC) hosts public conferences on subjects related to campaign finance. The Administration proposes to grant the FEC authority to collect registration fees from attendees to cover the cost of these events.

**FEDERAL FINANCIAL INSTITUTIONS
EXAMINATION COUNCIL APPRAISAL
SUBCOMMITTEE**

**Federal Funds
REGISTRY FEES**

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5026-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year		1	2
01.99 Balance, start of year		1	2
Receipts:			
02.60 Registry fees, Appraisal Subcommittee, Federal Institution Examination Council	3	3	3
04.00 Total: Balances and collections	3	4	5
Appropriations:			
05.00 Registry fees	-2	-2	-2
07.99 Balance, end of year	1	2	3

Program and Financing (in millions of dollars)

Identification code 95-5026-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Administrative expenses	1	1	1
00.02 Grants, subsidies and contributions	1	1	1
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	6	6
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	6	6	6
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

The Financial Institutions Reform, Recovery, and Enforcement Act of 1989 (Public Law 101-73) established the Appraisal Subcommittee of the Federal Financial Institutions Examination Council. Subsequent legislation (Public Law 101-235) authorized the Secretary of the Department of Housing and Urban Development to designate a member of the Appraisal Subcommittee.

The Subcommittee is charged with ensuring that real estate appraisals used in federally-related transactions are performed in accordance with uniform standards by appraisers certified and licensed by the States. Its responsibilities include: (1) monitoring the requirements established by the States for the certification and licensing of appraisers; (2) monitoring the requirements established by the Federal financial institutions' regulatory agencies regarding appraisal standards; (3) monitoring and reviewing the practices, procedures, activities, and organization of the Appraisal Foundation; and, (4) maintaining a national registry of licensed and certified appraisers.

Subcommittee activities, including grants awarded to the Appraisal Foundation, were initially funded from a one-time appropriation of \$5 million. These funds were repaid to Treasury at the end of 1998 in accordance with the Economic Growth and Regulatory Paperwork Reduction Act of 1996. The Subcommittee is now operating on fee income from State-licensed and certified real estate appraisers in the national registry.

Object Classification (in millions of dollars)

Identification code 95-5026-0-2-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-5026-0-2-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	7	7	7

**FEDERAL HOUSING ENTERPRISE
REGULATOR**

Federal Funds

FEDERAL HOUSING ENTERPRISE REGULATOR
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-0207-4-1-371	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program			101
10.00 Total new obligations			101
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			101
23.95 Total new obligations			-101
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)			101
Change in obligated balances:			
73.10 Total new obligations			101
73.20 Total outlays (gross)			-101
73.32 Obligated balance transferred from other accounts			3
74.40 Obligated balance, end of year			3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			101
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources			-101
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The Budget proposes a new strengthened regulator for the housing Government-sponsored enterprises (GSEs) to promote a strong, resilient financial system and increased opportunities for affordable homeownership. (See the Credit and Insurance chapter in the Analytical Perspectives volume of the Budget document for more discussion.)

Upon enactment of this proposal, it is expected that all resources available to the Office of Federal Housing Enter-

prise Oversight (OFHEO) and the Federal Housing Finance Board would be transferred to the Federal Housing Enterprise Regulator.

The administration supports direct funding of these activities with mandatory assessments on the housing GSEs, at a level that will be developed by the Federal Housing Enterprise Regulator upon its creation. The resource level presented in 2008 is an estimate based on the estimated activities of OFHEO and the Federal Housing Finance Board for 2007.

Object Classification (in millions of dollars)

Identification code 95-0207-4-1-371	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations			99
99.5 Below reporting threshold			2
99.9 Total new obligations			101

Employment Summary

Identification code 95-0207-4-1-371	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			403

FEDERAL HOUSING FINANCE BOARD

Federal Funds

FEDERAL HOUSING FINANCE BOARD

Program and Financing (in millions of dollars)

Identification code 95-4039-0-3-371	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Operating Expenses	31	34	35
10.00 Total new obligations	31	34	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	5	2
22.00 New budget authority (gross)	32	31	35
23.90 Total budgetary resources available for obligation	36	36	37
23.95 Total new obligations	-31	-34	-35
24.40 Unobligated balance carried forward, end of year	5	2	2
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	32	31	35
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	7
73.10 Total new obligations	31	34	35
73.20 Total outlays (gross)	-31	-31	-35
74.40 Obligated balance, end of year	4	7	7
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	28	28	31
86.98 Outlays from mandatory balances	3	3	4
87.00 Total outlays (gross)	31	31	35
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-32	-31	-35
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority			
Outlays	-1		
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			
Total:			
Budget Authority			
Outlays	-1		

The Federal Housing Finance Board (Finance Board) is the safety and soundness regulator for the Federal Home Loan Bank System, a Government-sponsored enterprise (GSE). The Finance Board was established by the Financial Institutions Reform, Recovery, and Enforcement Act of 1989 which amended the Federal Home Loan Bank Act. The duties of the Finance Board are: (1) to ensure that the twelve Federal Home Loan Banks (Banks) operate in a safe and sound manner; (2) to supervise the Banks; (3) to ensure that the Banks carry out their housing finance mission; and, (4) to ensure the Banks remain adequately capitalized and able to raise funds in the capital markets. The Finance Board succeeded the former Federal Home Loan Bank Board with respect to the Banks. The Finance Board funds its activities through mandatory assessments on the Federal Home Loan Banks.

The Budget proposes a new strengthened housing GSE regulator as an independent agency. All Finance Board resources would be transferred to it. The Administration supports continued direct funding of these activities with mandatory assessments on the Federal Home Loan Banks.

Object Classification (in millions of dollars)

Identification code 95-4039-0-3-371	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	15	16	17
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	16	17	18
12.1 Civilian personnel benefits	5	6	6
21.0 Travel and transportation of persons	2	2	2
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	5	4	4
25.2 Other services		1	1
25.3 Other purchases of goods and services from Government accounts		1	1
99.0 Reimbursable obligations	31	34	35
99.9 Total new obligations	31	34	35

Employment Summary

Identification code 95-4039-0-3-371	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	133	144	144

FEDERAL HOUSING FINANCE BOARD

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-4039-4-3-371	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Operating Expenses			-35
10.00 Total new obligations			-35
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-35
23.95 Total new obligations			35

FEDERAL HOUSING FINANCE BOARD—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-4039-4-3-371	2006 actual	2007 est.	2008 est.
New budget authority (gross), detail:			
Mandatory:			
69.00			
Spending authority from offsetting collections: Off-			
setting collections (cash)			-35
Change in obligated balances:			
73.10			
Total new obligations			-35
73.20			
Total outlays (gross)			35
73.31			
Obligated balance transferred to other accounts			-3
74.40			
Obligated balance, end of year			-3
Outlays (gross), detail:			
86.97			
Outlays from new mandatory authority			-31
86.98			
Outlays from mandatory balances			-4
87.00			
Total outlays (gross)			-35
Offsets:			
Against gross budget authority and outlays:			
88.40			
Offsetting collections (cash) from: Non-Federal			
sources			35
Net budget authority and outlays:			
89.00			
Budget authority			
90.00			
Outlays			

Object Classification (in millions of dollars)

Identification code 95-4039-4-3-371	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1			
Full-time permanent			-17
11.3			
Other than full-time permanent			-1
11.9			
Total personnel compensation			-18
12.1			
Civilian personnel benefits			-6
21.0			
Travel and transportation of persons			-2
23.2			
Rental payments to others			-2
23.3			
Communications, utilities, and miscellaneous charges			-1
25.1			
Advisory and assistance services			-4
25.2			
Other services			-1
25.3			
Other purchases of goods and services from Govern-			
ment accounts			-1
99.0			
Reimbursable obligations			-35
99.9			
Total new obligations			-35

Employment Summary

Identification code 95-4039-4-3-371	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001			
Civilian full-time equivalent employment			-144

FEDERAL LABOR RELATIONS AUTHORITY

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Federal Labor Relations Authority, pursuant to Reorganization Plan Numbered 2 of 1978, and the Civil Service Reform Act of 1978, including services authorized by 5 U.S.C. 3109, and including hire of experts and consultants, hire of passenger motor vehicles, and rental of conference rooms in the District of Columbia and elsewhere, \$23,718,000: Provided, That public members of the Federal Service Impasses Panel may be paid travel expenses and per diem in lieu of subsistence as authorized by law (5 U.S.C. 5703) for persons employed intermittently in the Government service, and compensation as authorized by 5 U.S.C. 3109: Provided further, That notwithstanding 31 U.S.C. 3302, funds received from fees charged to non-Federal participants

at labor-management relations conferences shall be credited to and merged with this account, to be available without further appropriation for the costs of carrying out these conferences.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Identification code 54-0100-0-1-805	2006 actual	2007 est.	2008 est.
Program and Financing (in millions of dollars)			
Obligations by program activity:			
00.01			
Federal Labor Relations Authority	13	13	13
00.02			
Office of the General Counsel	11	11	11
00.03			
Federal Service Impasses Panel	1	1	1
10.00			
Total new obligations	25	25	25
Budgetary resources available for obligation:			
22.00			
New budget authority (gross)	25	26	24
23.95			
Total new obligations	-25	-25	-25
New budget authority (gross), detail:			
Discretionary:			
40.00			
Appropriation	25	26	24
Change in obligated balances:			
72.40			
Obligated balance, start of year	3	4	3
73.10			
Total new obligations	25	25	25
73.20			
Total outlays (gross)	-23	-26	-24
73.40			
Adjustments in expired accounts (net)	-1		
74.40			
Obligated balance, end of year	4	3	4
Outlays (gross), detail:			
86.90			
Outlays from new discretionary authority	21	24	22
86.93			
Outlays from discretionary balances	2	2	2
87.00			
Total outlays (gross)	23	26	24
Net budget authority and outlays:			
89.00			
Budget authority	25	26	24
90.00			
Outlays	23	26	24

The Federal Labor Relations Authority (FLRA) is an independent administrative Federal agency created by Title VII of the Civil Service Reform Act of 1978 (the Statute) with a mission to carry out five statutory responsibilities: (1) determining the appropriateness of units for labor organization representation; (2) resolving complaints of unfair labor practices; (3) adjudicating exceptions to arbitrator's awards; (4) adjudicating legal issues relating to duty to bargain; and (5) resolving impasses during negotiations. All work throughout the agency is undertaken to support a single program—to administer and enforce the Statute by determining the respective rights of employees, agencies, and labor organizations in their relations with one another.

FLRA's authority is divided by law and by delegation among a three-member Authority and an Office of General Counsel, appointed by the President and subject to Senate confirmation; and the Federal Service Impasses Panel, which consists of seven part-time members appointed by the President.

FLRA does not initiate cases. Proceedings before FLRA originate from filings arising through the actions of Federal employees, Federal agencies, or Federal labor organizations. Nationwide, FLRA includes seven Regional Offices, two satellite offices, and a Headquarters site in Washington, D.C. FLRA regional workload declined 32% between 2001 and 2004. Department of Defense and Department of Homeland Security personnel system reforms may increase this trend.

Authority.—The Authority adjudicates appeals filed by either a Federal agency or Federal labor organization on negotiability issues; exceptions to arbitration awards; appropriate units for the purposes of exclusive recognition; eligibility of labor organizations for national consultation rights; and unfair labor practice complaints.

Office of the General Counsel.—The General Counsel investigates allegations of unfair labor practices and processes all representation petitions received. In addition, the General Counsel conducts elections concerning the exclusive recognition of labor organizations and certifies the results of elections.

Federal Service Impasses Panel.—The Panel resolves labor negotiation impasses between Federal agencies and labor organizations.

Object Classification (in millions of dollars)

Identification code 54-0100-0-1-805	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	16	16
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	17	17	17
12.1 Civilian personnel benefits	4	4	4
23.1 Rental payments to GSA	3	3	3
25.2 Other services	1	1	1
99.9 Total new obligations	25	25	25

Employment Summary

Identification code 54-0100-0-1-805	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	142	169	169

FEDERAL MARITIME COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Maritime Commission as authorized by section 201(d) of the Merchant Marine Act, 1936, as amended (46 U.S.C. App. 1111), including services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles as authorized by 31 U.S.C. 1343(b); and uniforms or allowances therefore, as authorized by 5 U.S.C. 5901-5902, \$22,322,000: Provided, That not to exceed \$2,000 shall be available for official reception and representation expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 65-0100-0-1-403	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Formal proceedings	7	7	7
00.02 Operations	9	9	9
00.03 Administrative	4	4	4
10.00 Total new obligations	20	20	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	20	21	22
23.95 Total new obligations	-20	-20	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20	21	22
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	1
73.10 Total new obligations	20	20	20
73.20 Total outlays (gross)	-20	-21	-22
74.40 Obligated balance, end of year	2	1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	19	20	21
86.93 Outlays from discretionary balances	1	1	1

87.00	Total outlays (gross)	20	21	22
Net budget authority and outlays:				
89.00	Budget authority	20	21	22
90.00	Outlays	20	21	22

The Federal Maritime Commission (the Commission) regulates the international waterborne commerce of the United States. In addition, the Commission has responsibility for: licensing and bonding ocean transportation intermediaries and assuring that vessel owners or operators establish financial responsibility to pay judgments for death or injury to passengers, or nonperformance of a cruise, on voyages from U.S. ports. Major program areas for 2008 are: carrying out investigations of foreign trade practices under the Foreign Shipping Practices Act; maintaining equitable trading conditions in U.S. ocean commerce; facilitating compliance with applicable shipping statutes through outreach and oversight; assisting in the resolution of disputes; and, reviewing ocean carrier operational and pricing agreements to guard against excessively anticompetitive effects.

Object Classification (in millions of dollars)

Identification code 65-0100-0-1-403	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	12	12	12
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	3	3	3
25.2 Other services	2	1	1
99.0 Direct obligations	20	19	19
99.5 Below reporting threshold		1	1
99.9 Total new obligations	20	20	20

Employment Summary

Identification code 65-0100-0-1-403	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	121	133	133

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
65-322000 All other general fund proprietary receipts including budget clearing accounts	1		
General Fund Offsetting receipts from the public	1		

FEDERAL MEDIATION AND CONCILIATION SERVICE

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mediation and Conciliation Service to carry out the functions vested in it by the Labor Management Relations Act, 1947 (29 U.S.C. 171-180, 182-183), including hire of passenger motor vehicles; for expenses necessary for the Labor-Management Cooperation Act of 1978 (29 U.S.C. 175a); and for expenses necessary for the Service to carry out the functions vested in it by the Civil Service Reform Act, Public Law 95-454 (5 U.S.C. chapter 71), \$43,800,000: Provided, That notwithstanding 31 U.S.C. 3302, fees charged, up to full-cost recovery, for special training activities and other conflict resolution services and technical assistance, including those provided to foreign governments and international organizations, and for arbitration services shall be credited to and merged with this account, and shall remain available until expended:

SALARIES AND EXPENSES—Continued

Provided further, That fees for arbitration services shall be available only for education, training, and professional development of the agency workforce: Provided further, That the Director of the Service is authorized to accept and use on behalf of the United States gifts of services and real, personal, or other property in the aid of any projects or functions within the Director's jurisdiction.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 93-0100-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Dispute mediation and preventive mediation, public information	34	34	35
00.02 Arbitration services	1	1	1
00.03 Management and administrative support	8	8	8
00.04 Labor-management cooperation project	1		
00.91 Total direct program	44	43	44
01.01 Reimbursable program	1	2	2
10.00 Total new obligations	45	45	46
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	45	45	46
23.90 Total budgetary resources available for obligation	49	49	50
23.95 Total new obligations	-45	-45	-46
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	43	44
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	45	45	46
Change in obligated balances:			
72.40 Obligated balance, start of year	5	6	6
73.10 Total new obligations	45	45	46
73.20 Total outlays (gross)	-44	-45	-46
74.40 Obligated balance, end of year	6	6	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	39	41	42
86.93 Outlays from discretionary balances	5	4	4
87.00 Total outlays (gross)	44	45	46
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1
88.40 Non-Federal sources	-1	-1	-1
88.90 Total, offsetting collections (cash)	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	43	43	44
90.00 Outlays	42	43	44

The Federal Mediation and Conciliation Service (FMCS or the Service) provides assistance to parties in labor disputes in industries affecting commerce through conciliation and mediation.

Dispute mediation.—The Service assists labor and management in the mediation and prevention of disputes, other than those involving rail and air transportation, whenever such disputes threaten to cause a substantial interruption of interstate commerce or a major impairment to the national defense. The Service also makes mediation and conciliation services available to Federal agencies and organizations representing Federal employees in the resolution of negotiation

disputes. The Service provides mandatory mediation and, where necessary, impartial boards of inquiry to assist in resolving labor disputes involving private nonprofit health care institutions. The workload shown below includes assignments closed in both the private and public sectors.

DISPUTE MEDIATION WORKLOAD DATA

	2004 actual	2005 actual	2006 actual	2007 est.	2008 est.
Dispute mediation assignments	20,132	17,102	15,072	16,000	16,000
Total active mediations closed	6,292	5,215	5,484	4,540	4,540

PREVENTIVE MEDIATION WORKLOAD DATA

	2004 actual	2005 actual	2006 actual	2007 est.	2008 est.
Total preventive mediation cases conducted	2,281	2,085	2,445	2,100	2,100

Preventive mediation, public information, and educational activities.—Through its preventive mediation program, the Service initiates and develops labor-management committees, training programs, conferences, and specialized workshops dealing with issues in collective bargaining. Mediators also participate in education, advocacy and outreach (EAO) activities such as lectures, seminars, and conferences.

Arbitration services.—The Service assists parties in disputes by utilizing the arbitration process for the resolution of disputes arising under or in the negotiation of collective bargaining agreements in the private and public sectors.

ARBITRATION SERVICES WORKLOAD DATA

	2004 actual	2005 actual	2006 actual	2007 est.	2008 est.
Number of panels issued	18,033	16,787	16,854	17,000	17,000
Number of arbitrators appointed	7,875	7,592	6,860	7,000	7,000

Management and administrative support.—This activity provides for overall management and administration, policy planning, research and evaluation, and employee development.

Labor-management cooperation project.—The Labor Management Cooperation Act of 1978 (29 U.S.C. 175a) authorizes the Service to carry out this program of contracts and grants to support the establishment and operation of plant, area, and industry labor-management committees. The 2008 Budget eliminates funding for these grants, and focuses FMCS on its core activities of mediation and conciliation.

Alternative Dispute Resolution (ADR) Projects.—The Service assists other Federal agencies by providing mediation and technical assistance in the area of ADR. The ADR cases reduce litigation costs and speed Federal processes. The FMCS is funded for this work through interagency reimbursable agreements.

ALTERNATIVE DISPUTE RESOLUTION (ADR) WORKLOAD DATA

	2004 actual	2005 actual	2006 actual	2007 est.	2008 est.
Number of ADR Cases	1,596	1,110	1,022	1,100	1,100

Object Classification (in millions of dollars)

Identification code 93-0100-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	25	26	27
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	5	5	6
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	1	1	1
31.0 Equipment		1	
41.0 Grants, subsidies, and contributions	1		
99.0 Direct obligations	42	43	44

99.0	Reimbursable obligations	2	2	2
99.5	Below reporting threshold	1		
99.9	Total new obligations	45	45	46

New cases received	3,406	3,400	3,000
Cases decided	2,239	2,400	3,000
Cases pending end of year	2,756	3,756	3,756

Employment Summary

Identification code 93-0100-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	259	258	258
Reimbursable:			
2001 Civilian full-time equivalent employment	7	9	9

Object Classification (in millions of dollars)

Identification code 95-2800-0-1-554	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	5
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	8	8	8

**FEDERAL MINE SAFETY AND HEALTH
REVIEW COMMISSION**

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Federal Mine Safety and Health Review Commission (30 U.S.C. 801 et seq.), \$8,096,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2800-0-1-554	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Commission review	5	5	5
00.02 Administrative law judge determinations	3	3	3
10.00 Total new obligations	8	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-8	-8	-8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-7	-8	-8
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	7
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	7	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	7	8	8

The Federal Mine Safety and Health Review Commission reviews and decides contested enforcement actions of the Secretary of Labor under the Federal Mine Safety and Health Act of 1977. The Commission also adjudicates claims by miners and miners' representatives concerning their rights under law. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2006 actual	2007 est.	2008 est.
Commission review activities:			
Cases pending beginning of year	14	12	12
New cases received	81	86	86
Cases decided	83	86	86
Cases pending end of year	12	12	12
Administrative law judge activities:			
Cases pending beginning of year	1,589	2,756	3,756

Employment Summary

Identification code 95-2800-0-1-554	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	41	44	44

FEDERAL RETIREMENT THRIFT INVESTMENT BOARD

Federal Funds

PROGRAM EXPENSES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 26-5290-0-2-602	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Reimbursement for program expenses, Federal Retirement Thrift Investment Board	80	88	89
04.00 Total: Balances and collections	80	88	89
Appropriations:			
05.00 Program expenses	-80	-88	-89
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 26-5290-0-2-602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Administrative expenses	80	88	89
10.00 Total new obligations	80	88	89
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	80	88	89
23.95 Total new obligations	-80	-88	-89
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	80	88	89
Change in obligated balances:			
72.40 Obligated balance, start of year	83	64	69
73.10 Total new obligations	80	88	89
73.20 Total outlays (gross)	-99	-83	-84
74.40 Obligated balance, end of year	64	69	74
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	62	63	64
86.98 Outlays from mandatory balances	37	20	20
87.00 Total outlays (gross)	99	83	84
Net budget authority and outlays:			
89.00 Budget authority	80	88	89
90.00 Outlays	99	83	84

The Federal Retirement Thrift Investment Board is responsible for managing the Thrift Savings Fund. Program admin-

PROGRAM EXPENSES—Continued

istration for the Fund is financed from the Fund. Program expenses are derived first from Fund forfeitures of agency one percent automatic contributions for employees who separate from the Federal Government prior to vesting and then from earnings on all participant and agency contributions to the Fund.

The Thrift Savings Fund is a special tax-deferred savings fund established by the Federal Employees' Retirement System Act of 1986. Due to the fiduciary nature of the Fund, it is not included in the totals of the Federal budget. Information on the financial status and activities of the Fund follows this account.

Object Classification (in millions of dollars)

Identification code 26-5290-0-2-602	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	2	2
23.2 Rental payments to others	3	3	3
23.3 Communications, utilities, and miscellaneous charges	9	10	10
24.0 Printing and reproduction	1	4	4
25.2 Other services	43	54	55
25.3 Other purchases of goods and services from Government accounts	10	1	1
31.0 Equipment	5	7	6
99.9 Total new obligations	80	88	89

Employment Summary

Identification code 26-5290-0-2-602	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	70	75	74

INFORMATION SCHEDULES FOR THE THRIFT SAVINGS FUND

The Fund is composed of individual accounts maintained by the Federal Retirement Thrift Investment Board on behalf of the individual Federal employee participants in the Fund. All Federal civilian employees and members of the uniformed services are eligible to contribute to the Fund. However, only those civilian employees covered by the Federal Employees' Retirement System (or equivalent retirement systems) and a limited category of uniformed services personnel may have their contributions matched by the employing agencies in accordance with the formulas prescribed by law. Employees are entitled to select how contributions are distributed among five investment funds: a U.S. Government securities investment fund; a fixed income index investment fund; a common stock index investment fund; a small capitalization stock index investment fund; and an international stock index investment fund. A series of five lifecycle funds was introduced in August 2005. These funds are composed of varying allocations of the five core investment funds. The allocations are based on the target maturity date of each fund.

Employee participation in the Fund is entirely voluntary, so actual results could vary significantly from these estimates. The estimated status of the Fund is shown below:

STATUS OF THRIFT SAVINGS FUND

(In millions of dollars)

	2006 actual	2007 est.	2008 est.
Thrift Savings Fund investment balance, start of year	161,658	188,159	210,669
Receipts during the year:			
Employee contributions	14,293	14,429	15,597
Contributions on behalf of employees ¹	4,803	4,849	5,241
Earnings and adjustments ²	14,369	11,317	12,803
Total receipts	33,465	30,595	33,641

Outlays during the year:			
Withdrawals	6,254	7,256	7,256
Loans to employees, net of repayments	639	741	741
Administrative expenses	71	88	89
Total cash outlays	6,964	8,085	8,086
Thrift Savings Fund investment balance, end of year ³	188,159	210,669	236,224

Notes:

¹ 2006 Employer contributions included:	
automatic contributions for FERS employees:	\$1,091
matching contributions for FERS employees:	\$3,712
² 2006 Earnings included:	
return on investment in Government Securities	\$3,263
return on investment in non-government instruments	\$10,885
interest on loans to employees	\$213
agency payments for lost earnings	\$7
³ Investment Balances at 9/30/2006 were:	
Government Securities Investment Fund	\$71,172
Barclays U.S. Debt Index Fund	\$10,774
Barclays Equity Index Fund	\$70,935
Barclays Extended Equity Market Fund	\$15,302
Barclays EAFE Index Fund	\$18,960

FEDERAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Trade Commission, including uniforms or allowances therefor, as authorized by 5 U.S.C. 5901-5902; services as authorized by 5 U.S.C. 3109; hire of passenger motor vehicles; and not to exceed \$2,000 for official reception and representation expenses, \$240,239,000, to remain available until expended: Provided, That not to exceed \$300,000 shall be available for use to contract with a person or persons for collection services in accordance with the terms of 31 U.S.C. 3718: Provided further, That, notwithstanding any other provision of law, not to exceed \$144,600,000 of offsetting collections derived from fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection, shall be retained and used for necessary expenses in this appropriation: Provided further, That, notwithstanding any other provision of law, \$19,000,000 in offsetting collections derived from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telephone Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq.), shall be credited to this account, and be retained and used for necessary expenses in this appropriation: Provided further, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year 2008, so as to result in a final fiscal year 2008 appropriation from the general fund estimated at not more than \$76,639,000: Provided further, That none of the funds made available to the Federal Trade Commission may be used to implement subsection (e)(2)(B) of section 43 of the Federal Deposit Insurance Act (12 U.S.C. 1831t).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 29-0100-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Consumer Protection	40	42	44
00.02 Maintaining competition	30	29	32
01.92 Subtotal, direct program	70	71	76
09.01 Consumer protection	76	84	95
09.02 Maintaining competition	56	68	69
09.03 Reimbursable program	1	1	1
09.99 Total reimbursable program	133	153	165
10.00 Total new obligations	203	224	241
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	10	.....

22.00	New budget authority (gross)	198	214	242
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	213	224	242
23.95	Total new obligations	-203	-224	-241
24.40	Unobligated balance carried forward, end of year	10		1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	78	69	77
40.35	Appropriation permanently reduced	-1		
40.36	Unobligated balance permanently reduced	-12		
43.00	Appropriation (total discretionary)	65	69	77
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)—HSR	111	129	145
58.00	Offsetting collections (cash)—Do Not Call	21	23	19
58.00	Offsetting collections (cash)—Reimb	1	1	1
58.45	Portion precluded from obligation (limitation on obligations)		-8	
58.90	Spending authority from offsetting collections (total discretionary)	133	145	165
70.00	Total new budget authority (gross)	198	214	242
Change in obligated balances:				
72.40	Obligated balance, start of year	47	48	41
73.10	Total new obligations	203	224	241
73.20	Total outlays (gross)	-201	-231	-259
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	48	41	23
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	130	193	218
86.93	Outlays from discretionary balances	71	38	41
87.00	Total outlays (gross)	201	231	259
Offsets:				
Against gross budget authority and outlays:				
88.45	Offsetting collections (cash) from: Offsetting governmental collections (from non-Federal sources)	-133	-153	-165
Net budget authority and outlays:				
89.00	Budget authority	65	61	77
90.00	Outlays	68	78	94
Memorandum (non-add) entries:				
94.01	Unavailable balance, start of year: Offsetting collections			8
94.02	Unavailable balance, end of year: Offsetting collections		8	8

The Federal Trade Commission (the Commission or FTC) seeks to protect consumers and enhance competition by eliminating unfair or deceptive acts or practices in the marketing of goods and services and by ensuring that consumer markets function competitively. The FTC's work is based on the belief that competition among producers, and accurate information in the hands of consumers, bring the best products and lowest prices to the marketplace, spur innovation, and strengthen the economy.

Consumer protection.—The Commission is charged with eliminating unfair or deceptive acts or practices affecting commerce. The goal of the consumer protection mission is to prevent fraud, deception, and unfair business practices in the marketplace. The mission works to accomplish this goal through four objectives: (1) identify fraud, deception, and unfair practices that cause the greatest consumer injury; (2) stop fraud, deception, and unfair practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

Maintaining competition.—The Commission's efforts are aimed at fostering and preserving our competitive market.

The goal of the maintaining competition mission is to prevent anticompetitive mergers and other anticompetitive business practices in the marketplace. The mission works to accomplish this goal through four objectives: (1) identify anticompetitive mergers and practices that cause the greatest consumer injury; (2) stop anticompetitive mergers and practices through law enforcement; (3) prevent consumer injury through education; and (4) enhance consumer welfare through research, reports, advocacy, and international cooperation and exchange.

The President's 2008 Budget includes a program level for the Commission of \$240 million in 2008, allowing the Commission to maintain the current performance of its missions. The 2008 requested program level will be fully funded by \$76 million from the General Fund of the U.S. Treasury and offsetting collections from two sources: \$145 million from fees for Hart-Scott-Rodino Act premerger notification filings as authorized by 15 U.S.C. 18a and \$19 million from fees sufficient to implement and enforce the Telemarketing Sales Rule, promulgated under the Telephone Consumer Fraud and Abuse Prevention Act (15 U.S.C. 6101 et seq., as amended).

Object Classification (in millions of dollars)

Identification code 29-0100-0-1-376	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	32	32	35
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	36	36	39
12.1	Civilian personnel benefits	9	9	10
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	1	1	1
24.0	Printing and reproduction	1		1
25.1	Advisory and assistance services	10	12	13
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	1	1	1
25.4	Operation and maintenance of facilities	1	1	1
31.0	Equipment	3	3	2
99.0	Direct obligations	70	71	76
99.0	Reimbursable obligations	133	153	165
99.9	Total new obligations	203	224	241

Employment Summary

Identification code 29-0100-0-1-376	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	352	344	347
Reimbursable:				
2001	Civilian full-time equivalent employment	655	736	743

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.	
Offsetting receipts from the public:				
29-322000	All other general fund proprietary receipts including budget clearing accounts	10	10	10
General Fund	Offsetting receipts from the public	10	10	10

**HARRY S. TRUMAN SCHOLARSHIP
FOUNDATION**

Trust Funds

HARRY S. TRUMAN MEMORIAL SCHOLARSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8296-0-7-502	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 Interest on investments, Harry S. Truman memorial scholarship trust fund	3	4	4
04.00 Total: Balances and collections	3	4	5
Appropriations:			
05.00 Harry S. Truman memorial scholarship trust fund	-3	-3	-3
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 95-8296-0-7-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Scholarship awards	2	2	2
00.02 Program administration	1	1	1
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	54	55	55
22.00 New budget authority (gross)	3	3	3
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	58	58	58
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	55	55	55
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances	1	1	1
87.00 Total outlays (gross)	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	53	54	56
92.02 Total investments, end of year: Federal securities: Par value	54	56	56

Public Law 93-642 established the Harry S. Truman Scholarship Foundation to operate the scholarship program that is the permanent Federal memorial to the 33rd President of the United States. The Foundation awards scholarships for up to four years to qualified students who demonstrate outstanding potential for and interest in careers in public service at the local, State, or Federal level or in the non-profit sector.

In its annual competition, the Foundation selects up to 75 new Truman Scholars. The maximum award is \$30,000 toward a graduate level degree program.

Scholarship awards.—This activity is comprised of scholarships awarded to cover eligible educational expenses.

Program administration.—This activity covers all costs of operating the program, including annual program announcement, interview and selection of Truman Scholars, calculation and disbursement of scholarship awards, monitoring of student progress, and special services and activities for scholars, including an orientation week for new scholars, a summer education and internship program, and workshops and conferences.

Object Classification (in millions of dollars)

Identification code 95-8296-0-7-502	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-8296-0-7-502	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

**INSTITUTE OF AMERICAN INDIAN AND
ALASKA NATIVE CULTURE AND ARTS
DEVELOPMENT**

Federal Funds

PAYMENT TO THE INSTITUTE

For payment to the Institute of American Indian and Alaska Native Culture and Arts Development, as authorized by title XV of Public Law 99-498, as amended (20 U.S.C. 56 part A), \$7,297,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2900-0-1-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to the Institute	6	7	7
10.00 Total new obligations (object class 41.0)	6	7	7
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	7	7
23.95 Total new obligations	-6	-7	-7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	7	7
Change in obligated balances:			
73.10 Total new obligations	6	7	7
73.20 Total outlays (gross)	-6	-7	-7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	7	7
Net budget authority and outlays:			
89.00 Budget authority	6	7	7
90.00 Outlays	6	7	7

Title XV of Public Law 99-498 established the Institute of American Indian and Alaska Native Culture and Arts Development as an independent non-profit educational institution. The mission of the Institute is to serve as a multi-tribal center of higher education for Native Americans and is dedicated to the study, creative application, preservation

and care of Indian arts and culture. The Institute is federally chartered and under the direction and control of a Board of Trustees appointed by the President of the United States. *Payment to the Institute.*—This activity supports the operations of the Institute.

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT

Federal Funds

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT
(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Intelligence Community Management Account, **[\$621,611,000] \$705,376,000**, of which **[\$36,268,000]** for the Advanced Research and Development Committee shall remain available until September 30, 2008: *Provided*, That of the funds appropriated under this heading, **[\$39,000,000] \$16,000,000** shall be transferred to the Department of Justice for the *closure of the National Drug Intelligence Center* [to support the Department of Defense's counter-drug intelligence responsibilities, and of the said amount, \$1,500,000 for Procurement shall remain available until September 30, 2009 and \$1,000,000 for Research, development, test and evaluation shall remain available until September 30, 2008: *Provided further*, That the National Drug Intelligence Center shall maintain the personnel and technical resources to provide timely support to law enforcement authorities and the intelligence community by conducting document and computer exploitation of materials collected in Federal, State, and local law enforcement activity associated with counter-drug, counter-terrorism, and national security investigations and operations]. (*Department of Defense Appropriations Act, 2007.*)

[For an additional amount for "Intelligence Community Management Account", \$19,265,000, to remain available until September 30, 2008.] (*Department of Defense Appropriations Act, 2007.*)

Program and Financing (in millions of dollars)

Identification code 95-0401-0-1-054	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	724	581	689
09.01 Reimbursable program	6	1	1
10.00 Total new obligations	730	582	690
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	181	1	20
22.00 New budget authority (gross)	550	601	690
23.90 Total budgetary resources available for obligation	731	602	710
23.95 Total new obligations	-730	-582	-690
24.40 Unobligated balance carried forward, end of year	1	20	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	581	639	705
40.35 Appropriation permanently reduced	-4		
41.00 Transferred to other accounts	-39	-39	-16
43.00 Appropriation (total discretionary)	538	600	689
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1	1	1
58.10 Change in uncollected customer payments from Federal sources (unexpired)	11		
58.90 Spending authority from offsetting collections (total discretionary)	12	1	1
70.00 Total new budget authority (gross)	550	601	690
Change in obligated balances:			
72.40 Obligated balance, start of year	213	407	437
73.10 Total new obligations	730	582	690
73.20 Total outlays (gross)	-532	-552	-646
73.40 Adjustments in expired accounts (net)	6		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-11		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		

74.40	Obligated balance, end of year	407	437	481
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	335	374	428
86.93	Outlays from discretionary balances	197	178	218
87.00	Total outlays (gross)	532	552	646
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-16	-1	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-11		
88.96	Portion of offsetting collections (cash) credited to expired accounts	15		
Net budget authority and outlays:				
89.00	Budget authority	538	600	689
90.00	Outlays	516	551	645

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	538	600	689
Outlays	516	551	645
Supplemental proposal:			
Budget Authority		67	
Outlays		42	20
Total:			
Budget Authority	538	667	689
Outlays	516	593	665

The Intelligence Community Management Account (ICMA) was established by Congressional direction to provide resources that directly support the Director of National Intelligence (DNI) and the Intelligence Community as a whole in coordinating cross-program activities, improving budget oversight, and strengthening Community Management. The ICMA funds selected oversight elements including the National Intelligence Council, the Center for Security Evaluations, the National Counterintelligence Executive, and the National Drug Intelligence Center.

These oversight elements are the DNI's principal source of advice and assistance in planning and executing his intelligence community management responsibilities. These responsibilities include: developing the National Intelligence Program budget; developing intelligence plans and requirements; and overseeing research and development activities. The National Intelligence Council provides analytical support to the DNI and national policy makers. The Center for Security Evaluation is responsible for evaluating and improving security capabilities at United States embassies. The National Counterintelligence Executive was established as the primary mechanism to coordinate U.S. Government national-level counterintelligence policy and activities.

Object Classification (in millions of dollars)

Identification code 95-0401-0-1-054	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	43	45	48
12.1 Civilian personnel benefits	15	16	17
21.0 Travel and transportation of persons	3	3	3
23.2 Rental payments to others	2	19	19
23.3 Communications, utilities, and miscellaneous charges	1	1	1
24.0 Printing and reproduction	2	2	2
25.2 Other services	431	430	534
26.0 Supplies and materials	2	2	2
31.0 Equipment	225	63	63
99.0 Direct obligations	724	581	689
99.0 Reimbursable obligations	6	1	1
99.9 Total new obligations	730	582	690

INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Employment Summary

Identification code 95-0401-0-1-054	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,165	1,165	1,165

INTERNATIONAL TRADE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the International Trade Commission, including hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, and not to exceed \$2,500 for official reception and representation expenses, 67,100,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 34-0100-0-1-153	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Research, investigations, and reports	64	63	66
10.00 Total new obligations	64	63	66
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	62	63	67
23.90 Total budgetary resources available for obligation	64	63	67
23.95 Total new obligations	-64	-63	-66
24.40 Unobligated balance carried forward, end of year			1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	63	63	67
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	62	63	67
Change in obligated balances:			
72.40 Obligated balance, start of year	8	8	8
73.10 Total new obligations	64	63	66
73.20 Total outlays (gross)	-64	-63	-67
74.40 Obligated balance, end of year	8	8	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	60	59	63
86.93 Outlays from discretionary balances	4	4	4
87.00 Total outlays (gross)	64	63	67
Net budget authority and outlays:			
89.00 Budget authority	62	63	67
90.00 Outlays	64	63	67

The U.S. International Trade Commission is an independent, quasi-judicial Federal agency established by Congress with a wide range of trade-related mandates. The mission of the Commission is twofold: administer U.S. trade remedy laws in a fair and objective manner; and provide the President, the United States Trade Representative, and the Congress with independent, quality advice and information on matters of international trade and competitiveness.

For 2008, the Commission requests an appropriation of \$67.1 million in order to fund existing mandated investigative activity and related operations, a mandatory pay increase, and information technology projects that are designed to improve electronic transaction capability, provide broader public

access to public data and other information, develop more timely and accurate trade information for the trade community, and improve transparency in the Commission's procedures and finances.

In 2003, the Commission issued the latest edition of its Strategic Plan and is currently implementing the 2007 Performance Plan. For the purpose of developing the Strategic Plan, the Commission's functions were divided into five operations and, in order to facilitate the linkage of financial resources to the achievement of strategic goals, the budget justification is structured in the same manner. There are 11 strategies for the five operations. In FY 2006, the Commission met or exceeded most of the performance goals.

As presented in the Commission's Strategic Plan, there are five major operations that serve the Commission's external customers:

Import Injury Investigations: These cover the conduct of the Commission's countervailing duty, antidumping, and sunset review investigations (collectively known as Title VII investigations), safeguards and market disruption investigations, and appellate litigation of challenges to the Commission's determinations.

Intellectual Property-Based Import Investigations: These cover the conduct of the Commission's adjudicatory investigations (referred to as section 337 investigations) regarding alleged unfair methods of competition and unfair acts in the importation of goods into the United States and most frequently involve allegations of patent or trademark infringement.

Industry and Economic Analysis: This covers all activities related to the acquisition, maintenance, and application of analytical and technical trade expertise. This expertise is applied through studies regarding the performance and global competitiveness of various U.S. industries, the impact of changes in trade policy on the overall economy or subsets thereof, trade and competitiveness issues, and the probable economic effect of tariff reductions and trade agreements.

Trade Information Services: This covers a wide range of activities that provide Commission staff, the Congress, the Executive Branch, and the general public with reliable and timely trade information and analysis.

Trade Policy Support: This covers direct support activities for policy makers such as the provision of technical expertise and objective information on trade issues to congressional committees and members' offices, the United States Trade Representative, interagency committees, and U.S. delegations to multilateral organizations.

All of these operations define the output of the Commission, emphasizing the benefits that the Commission provides in facilitating an open trading system based on the rule of law and economic self-interest. Within each operation, specific critical success indicators and strategic goals are identified. The Commission's Strategic Plan, Performance Accountability Report, and Budget Justification are available at <http://www.usitc.gov>.

Pursuant to section 175 of the Trade Act of 1974, the budget estimates for the Commission are transmitted to Congress without revision by the President.

Object Classification (in millions of dollars)

Identification code 34-0100-0-1-153	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	35	37
11.3 Other than full-time permanent	2	2	2
11.9 Total personnel compensation	38	37	39
12.1 Civilian personnel benefits	9	9	10
23.1 Rental payments to GSA	7	7	7
25.2 Other services	4	4	4

25.3	Other purchases of goods and services from Government accounts	2	2	2
26.0	Supplies and materials	1	1	1
31.0	Equipment	3	3	3
99.9	Total new obligations	64	63	66

Employment Summary

Identification code 34-0100-0-1-153	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	383	383	386

JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION

Trust Funds

JAMES MADISON MEMORIAL FELLOWSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8282-0-7-502	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Earnings on investments, James Madison Memorial Fellowship Foundation	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 James Madison Memorial Fellowship trust fund	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8282-0-7-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Fellowship awards	1	1	1
00.02 Program administration	1	1	1
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	38	38	38
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	40	40	40
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	38	38	38
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	2	2
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	37	37	37
92.02 Total investments, end of year: Federal securities: Par value	37	37	37

Public Laws 99-500, 101-208, and 102-221 established the James Madison Memorial Fellowship Foundation to operate a fellowship program to encourage graduate study of the framing, principles, and history of the American Constitution.

Appropriations of \$10 million in 1988 and 1989 established the foundation's trust fund. The funds have been invested by the Secretary of the Treasury in U.S. Treasury securities, and the interest earned on these funds is available for carrying out the activities of the foundation. Funds raised from private sources and the surcharges from commemorative coin sales are also placed in the trust fund.

The foundation is authorized to award graduate fellowships of up to \$24,000 to high school teachers of American history, American government, and social studies. College seniors and recent college graduates who want to become secondary school teachers of these subjects are also eligible.

Fellowship awards.—This activity is comprised of fellowship awards to cover educational expenses. It also supports the foundation's annual Summer Institute on the U.S. Constitution, which all current fellows are required to attend. The Institute is an intensive educational experience that will ensure that all fellows know the history of the framing, ratification, and implementation of the U.S. Constitution and the Bill of Rights.

Program administration.—This activity covers the costs of planning, fund-raising, and the operation of the fellowship program.

Object Classification (in millions of dollars)

Identification code 95-8282-0-7-502	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

Employment Summary

Identification code 95-8282-0-7-502	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

JAPAN-UNITED STATES FRIENDSHIP COMMISSION

Trust Funds

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8025-0-7-154	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.00 Interest on investment in public debt securities, Japan-United States Friendship Commission	2	3	3
04.00 Total: Balances and collections	2	3	3
Appropriations:			
05.00 Japan-United States Friendship trust fund	-2	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-8025-0-7-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Grants	1	2	2
00.02 Administration	1	1	1
10.00 Total new obligations	2	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	40	40	40
22.00 New budget authority (gross)	2	3	3

JAPAN-UNITED STATES FRIENDSHIP TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 95-8025-0-7-154	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	42	43	43
23.95 Total new obligations	-2	-3	-3
24.40 Unobligated balance carried forward, end of year	40	40	40
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	3	3
Change in obligated balances:			
73.10 Total new obligations	2	3	3
73.20 Total outlays (gross)	-2	-3	-3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	3	3
Net budget authority and outlays:			
89.00 Budget authority	2	3	3
90.00 Outlays	2	3	3
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	39	38	43
92.02 Total investments, end of year: Federal securities:			
Par value	38	43	43

The Japan-United States Friendship Act of 1975 established the Japan-United States Friendship Trust Fund and created the Japan-United States Friendship Commission to make grants for the promotion of scholarly, cultural, and artistic activities between Japan and the United States. The Commission is authorized to make expenditures from the fund in an amount not to exceed 5 percent annually of the fund's original principal to pay Commission expenses and make grants to support Japanese studies in American universities, policy oriented research, faculty and other professional exchanges, public affairs programs, and other cultural and educational activities primarily in the United States.

Object Classification (in millions of dollars)

Identification code 95-8025-0-7-154	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	3	3

Employment Summary

Identification code 95-8025-0-7-154	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

LEGAL SERVICES CORPORATION

Federal Funds

PAYMENT TO THE LEGAL SERVICES CORPORATION

For payment to the Legal Services Corporation to carry out the purposes of the Legal Services Corporation Act of 1974, \$311,000,000, of which \$289,134,000 is for basic field programs and required independent audits; \$3,041,000 is for the Office of Inspector General, of which such amounts as may be necessary may be used to conduct additional audits of recipients; \$12,825,000 is for management and administration; and \$5,000,000 is for client self-help and information technology.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 20-0501-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment to Legal Services Corporation	328	327	311
10.00 Total new obligations (object class 41.0)	328	327	311
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	328	327	311
23.95 Total new obligations	-328	-327	-311
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	331	327	311
40.35 Appropriation permanently reduced	-4		
43.00 Appropriation (total discretionary)	327	327	311
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	328	327	311
Change in obligated balances:			
72.40 Obligated balance, start of year	33	33	33
73.10 Total new obligations	328	327	311
73.20 Total outlays (gross)	-328	-327	-313
74.40 Obligated balance, end of year	33	33	31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	300	299	285
86.93 Outlays from discretionary balances	28	28	28
87.00 Total outlays (gross)	328	327	313
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	327	327	311
90.00 Outlays	327	327	313

The Legal Services Corporation distributes appropriated funds to local non-profit organizations that provide free civil legal assistance, according to locally-determined priorities, to people living in poverty. The Congress chartered the corporation as a private, non-profit entity outside of the Federal Government.

MARINE MAMMAL COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Marine Mammal Commission as authorized by title II of Public Law 92-522, \$2,299,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2200-0-1-302	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Salaries and expenses	3	2	2
10.00 Total new obligations	3	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	2	2
23.95 Total new obligations	-3	-2	-2
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	3	2	2
40.35	Appropriation permanently reduced	-1		
43.00	Appropriation (total discretionary)	2	2	2
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00	Total new budget authority (gross)	3	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	2
73.10	Total new obligations	3	2	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	2
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:				
89.00	Budget authority	2	2	2
90.00	Outlays	1	2	2

The Commission recommends national and international marine mammal policies; recommends development of scientific and management programs; reviews the status of marine mammal populations; recommends to the Secretaries of Commerce, the Interior, Defense, and State steps to conserve marine mammals domestically and internationally; and manages a research program.

Object Classification (in millions of dollars)

Identification code 95-2200-0-1-302	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1		1
99.0 Reimbursable obligations: reimbursable obligations	1	1	
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	2	2

Employment Summary

Identification code 95-2200-0-1-302	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	12	12	12

MERIT SYSTEMS PROTECTION BOARD

Federal Funds

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses to carry out functions of the Merit Systems Protection Board pursuant to Reorganization Plan No. 2 of 1978, the Civil Service Reform Act of 1978, and the Whistleblower Protection Act of 1989 (5 U.S.C. 5509 note), as amended, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, direct procurement of survey printing, and not to exceed \$2,000 for official reception and representation expenses, \$37,507,000, together with not to exceed \$2,579,000 for administrative expenses to adjudicate retirement appeals to be transferred from the Civil Service Retirement and Disability Fund in amounts determined by the Merit Systems Protection Board.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 41-0100-0-1-805	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Adjudication	29	30	32
00.02 Merit system studies	2	2	2
00.03 Management support	4	3	3
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	38	38	40
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	38	40	41
23.95 Total new obligations	-38	-38	-40
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	35	37	38
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	3	3	3
70.00 Total new budget authority (gross)	38	40	41
Change in obligated balances:			
72.40 Obligated balance, start of year	5	5	3
73.10 Total new obligations	38	38	40
73.20 Total outlays (gross)	-38	-40	-41
74.40 Obligated balance, end of year	5	3	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	37	38
86.93 Outlays from discretionary balances	4	3	3
87.00 Total outlays (gross)	38	40	41
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3	-3	-3
Net budget authority and outlays:			
89.00 Budget authority	35	37	38
90.00 Outlays	35	37	38

Established by the Civil Service Reform Act of 1978, the Board serves as guardian of the Federal Government's merit-based system of employment, principally by hearing and deciding appeals from Federal employees of removals and other major personnel actions. The Board also hears and decides other types of civil service cases, reviews regulations of the Office of Personnel Management (OPM), and conducts studies of the merit systems. The intended results (outcomes) of the Merit Systems Protection Board's (MSPB) efforts are to assure that 1) personnel actions taken involving employees are processed within the law, and 2) actions taken by OPM and other agencies support and enhance Federal merit principles.

The number of decisions issued by the Board is shown in the following table:

DECISIONS ISSUED

	2006 actual	2007 est.	2008 est.
Retirement (legal-disability)	1549	1600	1600
Adverse action appeals	3173	3200	3200
Reduction-in-force appeals	160	200	200
Other	3578	3500	3500

Object Classification (in millions of dollars)

Identification code 41-0100-0-1-805	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	21	23
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	22	22	24
12.1 Civilian personnel benefits	5	5	5
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	3	3	3

SALARIES AND EXPENSES—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

Object Classification (in millions of dollars)—Continued

Identification code 41-0100-0-1-805	2006 actual	2007 est.	2008 est.
25.2 Other services	3	3	3
31.0 Equipment	1	1	1
99.0 Direct obligations	35	35	37
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	38	38	40

Employment Summary

Identification code 41-0100-0-1-805	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	199	210	210
Reimbursable:			
2001 Civilian full-time equivalent employment	26	26	26

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Federal Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY TRUST FUND

(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 95-0900-0-1-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Federal payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	2	2	2
10.00 Total new obligations (object class 94.0)	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	
Change in obligated balances:			
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	
Net budget authority and outlays:			
89.00 Budget authority	2	2	
90.00 Outlays	2	2	

The Morris K. Udall Fund is invested in Treasury securities with maturities suitable to the needs of the Fund. Interest earnings from the investments are used to carry out the activities of the Morris K. Udall Foundation. The Foundation awards scholarships, fellowships and grants, and funds activities of the Udall Center.

In 2000, Public Law 106-568 authorized the Morris K. Udall Foundation to establish training programs for professionals in health care policy and public policy, such as the Native Nations Institute (NNI). NNI, based at the University of Arizona, will provide Native Americans with leadership and management training and analyze policies relevant to tribes.

ENVIRONMENTAL DISPUTE RESOLUTION FUND

For payment to the Environmental Dispute Resolution Fund to carry out activities authorized in the Environmental Policy and Conflict Resolution Act of 1998, \$750,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5415-0-2-306	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Fees for services, Environmental dispute resolution fund	2	2	2
04.00 Total: Balances and collections	2	2	2
Appropriations:			
05.00 Environmental dispute resolution fund	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5415-0-2-306	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Environmental dispute resolution fund	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	4	4	3
23.90 Total budgetary resources available for obligation	6	6	5
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year	2	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	1
Mandatory:			
60.20 Appropriation (special fund)	2	2	2
70.00 Total new budget authority (gross)	4	4	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	-1
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-6	-3
74.40 Obligated balance, end of year	1	-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	1
86.97 Outlays from new mandatory authority	2	2	2
86.98 Outlays from mandatory balances		2	
87.00 Total outlays (gross)	4	6	3
Net budget authority and outlays:			
89.00 Budget authority	4	4	3
90.00 Outlays	4	6	3

The U.S. Institute for Environmental Conflict Resolution is a Federal program established by P.L. 105-156 to assist parties in resolving environmental, natural resource, and public lands conflicts. The Institute is part of the Morris K. Udall Foundation, and serves as an impartial, non-partisan institution providing professional expertise, services, and resources to all parties involved in such disputes. The Institute helps parties determine whether collaborative problem solving is appropriate for specific environmental conflicts, how and when to bring all the parties to the table, and whether a third-party facilitator or mediator might be helpful in assisting the parties in their efforts to reach consensus or to resolve

the conflict. In addition, the Institute maintains a roster of qualified facilitators and mediators with substantial experience in environmental conflict resolution, and can help parties in selecting an appropriate neutral. (See www.ecr.gov for more information about the Institute.)

Object Classification (in millions of dollars)

Identification code 95-5415-0-2-306	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
25.2 Other services	1	1	1
99.0 Direct obligations	3	3	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 95-5415-0-2-306	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	24	24	24

Trust Funds

MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8615-0-7-502	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	28	30	29
01.99 Balance, start of year	28	30	29
Receipts:			
02.00 General fund payments, Morris K. Udall scholarship fund	2	2	2
02.01 General fund payments, Morris K. Udall scholarship fund		-2	-2
02.02 Interest on investments, Morris K. Udall scholarship fund	2	1	1
02.99 Total receipts and collections	4	1	1
04.00 Total: Balances and collections	32	31	30
Appropriations:			
05.00 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	-2	-2	-2
07.99 Balance, end of year	30	29	28

Program and Financing (in millions of dollars)

Identification code 95-8615-0-7-502	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	3	2	2
10.00 Total new obligations (object class 41.0)	3	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	4	3	3
23.95 Total new obligations	-3	-2	-2
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	3	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	28	32	30
92.02 Total investments, end of year: Federal securities:			
Par value	32	30	30

Public Law 102-259 established the Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation to provide educational resources to promote studies in the natural environment and Native American public health and tribal policy.

In 2006, the Foundation awarded 80 undergraduate scholarships. Twelve Native American Congressional Summer Internship Program recipients spent ten weeks in Congressional offices and the White House participating in a program created by the Udall Foundation.

In 2007 and 2008, the Foundation will maintain its current level of scholarships and internships.

Employment Summary

Identification code 95-8615-0-7-502	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	5	5	5

NATIONAL ARCHIVES AND RECORDS ADMINISTRATION

Federal Funds

OPERATING EXPENSES

For necessary expenses in connection with the administration of the National Archives and Records Administration (including the Information Security Oversight Office) and archived Federal records and related activities, as provided by law, and for expenses necessary for the review and declassification of documents and the activities of the Public Interest Declassification Board, and for the hire of passenger motor vehicles, \$312,874,000: Provided, That the Archivist of the United States is authorized to use any excess funds available from the amount borrowed for construction of the National Archives facility, for expenses necessary to provide adequate storage for holdings.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Records services	238	241	271
00.02 Archives related services	14	12	13
00.04 Archives II facility	20	19	18
00.05 Financial transfer	9	10	11
09.88 Reimbursable program	4	2	2
10.00 Total new obligations	285	284	315
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	286	284	315
23.95 Total new obligations	-285	-284	-315
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	283	280	313
40.35 Appropriation permanently reduced	-3		
42.00 Transferred from other accounts	2	2	

OPERATING EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 88-0300-0-1-804	2006 actual	2007 est.	2008 est.
43.00 Appropriation (total discretionary)	282	282	313
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	4	2	2
58.00 Offsetting collections (cash applied to repay debt)	9	10	11
58.47 Portion applied to repay debt	-9	-10	-11
58.90 Spending authority from offsetting collections (total discretionary)	4	2	2
70.00 Total new budget authority (gross)	286	284	315
Change in obligated balances:			
72.40 Obligated balance, start of year	51	57	50
73.10 Total new obligations	285	284	315
73.20 Total outlays (gross)	-276	-291	-321
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	57	50	44
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	234	244	271
86.93 Outlays from discretionary balances	42	47	50
87.00 Total outlays (gross)	276	291	321
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4	-2	-2
88.00 Federal sources (portion applied to repay debt)	-9	-10	-11
88.90 Total, offsetting collections (cash)	-13	-12	-13
Net budget authority and outlays:			
89.00 Budget authority	273	272	302
90.00 Outlays	263	279	308

The National Archives and Records Administration (NARA) manages the Government's archives and records, and operates Presidential Libraries.

Records services.—This program provides for selecting, preserving, describing, and making available to the public, scholars, and Federal agencies the permanently valuable historical records of the Federal Government and the historical materials and Presidential records in Presidential Libraries; for preparing related publications and exhibit programs; and for conducting the appraisal of all Federal records. This program also funds a records declassification program and the Information Security Oversight Office, established by Executive Orders 12829, 12958, and 13142.

Archives related services.—This activity provides for the publication of the Federal Register, the Code of Federal Regulations, the U.S. Statutes-at-Large, and Presidential documents, and for a program to improve the public's access to regulations.

Archives II facility.—Construction costs of the Archives II facility are financed by \$302 million of federally guaranteed debt issued in 1989. Since 1994 and continuing in 2008, the Archives seeks appropriations for the annual payments for interest and redemption of debt to be made under the contract for construction and related services.

NARA's Records Services program received an "Adequate" PART performance rating. NARA has continued to refine performance measures related to records management and to better engage Federal agencies on best records management practices.

Object Classification (in millions of dollars)

Identification code 88-0300-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			

11.1 Personnel compensation:			
11.3 Full-time permanent	92	94	101
11.3 Other than full-time permanent	3	4	4
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	97	100	107
12.1 Civilian personnel benefits	25	26	27
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	2	2	2
22.0 Transportation of things	1	2	2
23.1 Rental payments to GSA	5	5	7
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	15	18	21
24.0 Printing and reproduction	2	2	2
25.1 Advisory and assistance services	5	4	6
25.2 Other services	6	6	6
25.3 Other purchases of goods and services from Government accounts	11	11	15
25.4 Operation and maintenance of facilities	45	47	50
25.7 Operation and maintenance of equipment	15	15	18
26.0 Supplies and materials	4	4	5
31.0 Equipment	14	10	15
43.0 Interest and dividends	20	19	18
94.0 Financial transfers	9	10	11
99.0 Direct obligations	278	282	313
99.0 Reimbursable obligations	7	2	2
99.9 Total new obligations	285	284	315

Employment Summary

Identification code 88-0300-0-1-804	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,460	1,392	1,410
Reimbursable:			
2001 Civilian full-time equivalent employment	40	43	41

ELECTRONIC RECORDS ARCHIVES

For necessary expenses in connection with the development of the electronic records archives, to include all direct project costs associated with research, analysis, design, development, and program management, \$58,028,000, of which \$38,315,000 shall remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 88-0300-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Electronic records archives	33	33	58
10.00 Total new obligations	33	33	58
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	8	8
22.00 New budget authority (gross)	38	33	58
23.90 Total budgetary resources available for obligation	41	41	66
23.95 Total new obligations	-33	-33	-58
24.40 Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	38	33	58
Change in obligated balances:			
72.40 Obligated balance, start of year	36	30	29
73.10 Total new obligations	33	33	58
73.20 Total outlays (gross)	-39	-34	-37
74.40 Obligated balance, end of year	30	29	50
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	5	9
86.93 Outlays from discretionary balances	34	29	28

87.00	Total outlays (gross)	39	34	37
Net budget authority and outlays:				
89.00	Budget authority	38	33	58
90.00	Outlays	39	34	37

NARA is building an Electronic Records Archives (ERA) that will both transition NARA into electronic management of all government records and ensure the preservation of and access to Government electronic records. Rapid obsolescence of the digital formats in which electronic records are created threatens to make them inaccessible within a few years even if they are preserved intact. As NARA's strategic response to meeting these challenges, ERA will preserve electronic records in a manner that enables requesters to access them on computer systems now and in the future. The ERA system will also, for the first time, automate basic functions in the lifecycle management of Federal records, including records scheduling and appraisal, and transfer of both electronic and non-electronic records to the National Archives, Presidential Libraries and Federal Records Centers.

Requested funding in 2008 will support continuation of work on development of the first ERA increment, operation and support for that increment, an increase in the number of Federal agencies using the system, and the development of the second ERA increment. The first increment will be completed by addition of operational capability for automated scheduling and appraisal of Federal records. The second increment will add the ability to search the content of electronic records in the system and address additional requirements related to preserving and managing classified electronic records in the National Archives and the future George W. Bush Presidential Library. A detailed plan of expenditure for system acquisition in 2008 will be included with NARA's 2008 budget justification.

Object Classification (in millions of dollars)

Identification code 88-0303-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	5
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges			2
25.1 Advisory and assistance services	2	2	4
25.2 Other services	1		
25.3 Other purchases of goods and services from Government accounts	2		
25.4 Operation and maintenance of facilities			1
25.5 Research and development contracts	4	4	5
25.7 Operation and maintenance of equipment	1	1	1
31.0 Equipment	19	21	39
99.9 Total new obligations	33	33	58

Employment Summary

Identification code 88-0303-0-1-804	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	34	44	49

REPAIRS AND RESTORATION

For the repair, alteration, and improvement of archives facilities, and to provide adequate storage for holdings, \$8,663,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 88-0302-0-1-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

00.01	Direct program activity	21	13	9
10.00	Total new obligations	21	13	9
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	19	8	8
22.00	New budget authority (gross)	10	13	9
23.90	Total budgetary resources available for obligation	29	21	17
23.95	Total new obligations	-21	-13	-9
24.40	Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	10	13	9
Change in obligated balances:				
72.40	Obligated balance, start of year	6	17	14
73.10	Total new obligations	21	13	9
73.20	Total outlays (gross)	-10	-16	-18
74.40	Obligated balance, end of year	17	14	5
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	6	6	4
86.93	Outlays from discretionary balances	4	10	14
87.00	Total outlays (gross)	10	16	18
Net budget authority and outlays:				
89.00	Budget authority	10	13	9
90.00	Outlays	10	16	18

This account provides for the repair, alteration, and improvement of Archives facilities and Presidential Libraries nationwide, and provides adequate storage for holdings.

Object Classification (in millions of dollars)

Identification code 88-0302-0-1-804	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	2		
25.4 Operation and maintenance of facilities	14		
32.0 Land and structures	5	13	9
99.9 Total new obligations	21	13	9

**NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION
GRANTS PROGRAM**

Program and Financing (in millions of dollars)

Identification code 88-0301-0-1-804	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	5	5	
10.00	Total new obligations (object class 41.0)	5	5	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		1	1
22.00	New budget authority (gross)	6	5	
23.90	Total budgetary resources available for obligation	6	6	1
23.95	Total new obligations	-5	-5	
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	8	7	
41.00	Transferred to other accounts	-2	-2	
43.00	Appropriation (total discretionary)	6	5	
Change in obligated balances:				
72.40	Obligated balance, start of year	11	9	5
73.10	Total new obligations	5	5	
73.20	Total outlays (gross)	-7	-9	-5

NATIONAL HISTORICAL PUBLICATIONS AND RECORDS COMMISSION—
Continued
GRANTS PROGRAM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 88-0301-0-1-804	2006 actual	2007 est.	2008 est.
74.40 Obligated balance, end of year	9	5	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	.....
86.93 Outlays from discretionary balances	6	8	5
87.00 Total outlays (gross)	7	9	5
Net budget authority and outlays:			
89.00 Budget authority	6	5	.....
90.00 Outlays	7	9	5

National Historical Publications and Records Commission Grants.—This program provides funding for grants to pre-serve and publish non-Federal records that document Amer-ican history. The Budget proposes no new grants funding for the National Historical Publications and Records Commis-sion in 2008, so that NARA can focus its resources on its essential Federal records management mission.

RECORDS CENTER REVOLVING FUND
Program and Financing (in millions of dollars)

Identification code 88-4578-0-4-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	146	149	153
10.00 Total new obligations	146	149	153
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	20	25	25
22.00 New budget authority (gross)	149	149	153
22.10 Resources available from recoveries of prior year obli-gations	2	.....	.....
23.90 Total budgetary resources available for obligation	171	174	178
23.95 Total new obligations	-146	-149	-153
24.40 Unobligated balance carried forward, end of year	25	25	25
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	137	149	153
58.10 Change in uncollected customer payments from Federal sources (unexpired)	12	.....	.....
58.90 Spending authority from offsetting collections (total discretionary)	149	149	153
Change in obligated balances:			
72.40 Obligated balance, start of year	3	4	5
73.10 Total new obligations	146	149	153
73.20 Total outlays (gross)	-131	-148	-152
73.45 Recoveries of prior year obligations	-2	.....	.....
74.00 Change in uncollected customer payments from Fed-eral sources (unexpired)	-12	.....	.....
74.40 Obligated balance, end of year	4	5	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	124	134	138
86.93 Outlays from discretionary balances	7	14	14
87.00 Total outlays (gross)	131	148	152
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-136	-149	-153
88.40 Non-Federal sources	-1	.....	.....

88.90 Total, offsetting collections (cash)	-137	-149	-153
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12	.....	.....

Net budget authority and outlays:

89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	-6	-1	-1

The NARA Records Center Revolving Fund utilizes cus-tomer funding to provide services on a standard price basis to Federal agency customers. The fund maintains low-cost, quality storage and transfers, reference, refile, and disposal services for records stored in service centers.

Object Classification (in millions of dollars)

Identification code 88-4578-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	47	46	47
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	3	2	2
11.9 Total personnel compensation	54	52	53
21.0 Civilian personnel benefits	15	14	14
21.1 Travel and transportation of persons	1	1	1
22.0 Transportation of things	1	5	39
23.1 Rental payments to GSA	38	39	6
23.2 Rental payments to others	4	6	5
23.3 Communications, utilities, and miscellaneous charges	3	5	5
25.1 Advisory and assistance services	3	2	2
25.2 Other services	1	6	6
25.3 Other purchases of goods and services from Govern-ment accounts	13	6	8
25.7 Operation and maintenance of equipment	4	7	7
26.0 Supplies and materials	1	2	2
31.0 Equipment	6	2	3
32.0 Land and structures	2	2	2
99.9 Total new obligations	146	149	153

Employment Summary

Identification code 88-4578-0-4-804	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	1,177	1,200	1,200

Trust Funds

NATIONAL ARCHIVES GIFT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 88-8127-0-7-804	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	1	1	1
01.99 Balance, start of year	1	1	1
Receipts:			
02.20 Proceeds from non-Federal securities not immediately reinvested, National archives gift fund	1	.....	.....
02.60 Gifts and bequests, National archives gift fund	1	1	1
02.99 Total receipts and collections	2	1	1
04.00 Total: Balances and collections	3	2	2
Appropriations:			
05.00 National archives gift fund	-2	-1	-1
07.99 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 88-8127-0-7-804	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	4	1	2
10.00 Total new obligations	4	1	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	5	3	3

22.00	New budget authority (gross)	2	1	1
23.90	Total budgetary resources available for obligation	7	4	4
23.95	Total new obligations	-4	-1	-2
24.40	Unobligated balance carried forward, end of year	3	3	2

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	2	1	1

Change in obligated balances:

73.10	Total new obligations	4	1	2
73.20	Total outlays (gross)	-4	-1	-1

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	2	1	1
86.98	Outlays from mandatory balances	2		
87.00	Total outlays (gross)	4	1	1

Net budget authority and outlays:

89.00	Budget authority	2	1	1
90.00	Outlays	4	1	1

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	5	2	2
92.02	Total investments, end of year: Federal securities: Par value	2	2	2
92.03	Total investments, start of year: non-Federal securities: Market value	12	13	13
92.04	Total investments, end of year: non-Federal securities: Market value	13	13	13

The National Archives Trust Fund Board may solicit and accept gifts or bequests of money, securities, or other personal property, for the benefit of NARA activities.

In accordance with 44 U.S.C. 2112, the Bush Presidential Library received a \$4 million endowment from the Bush Library Foundation and the Clinton Presidential Library received a \$7.2 million endowment from the Clinton Foundation. The money has been deposited in the gift fund and invested in accordance with established National Archives Trust and Gift Fund procedures. Income earned on the investments will be used to offset a portion of each Library's operation and maintenance costs.

NATIONAL ARCHIVES TRUST FUND

Program and Financing (in millions of dollars)

Identification code 88-8436-0-8-804	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
09.01	Sales	8	8	8
09.02	Presidential libraries	16	9	9
10.00	Total new obligations	24	17	17

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	11	4	4
22.00	New budget authority (gross)	17	17	18
23.90	Total budgetary resources available for obligation	28	21	22
23.95	Total new obligations	-24	-17	-17
24.40	Unobligated balance carried forward, end of year	4	4	5

New budget authority (gross), detail:

Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	17	17	18

Change in obligated balances:

72.40	Obligated balance, start of year	1	2	2
73.10	Total new obligations	24	17	17
73.20	Total outlays (gross)	-23	-17	-18
74.40	Obligated balance, end of year	2	2	1

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	17	17	18
86.98	Outlays from mandatory balances	6		
87.00	Total outlays (gross)	23	17	18

Offsets:

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-17	-17	-18

Net budget authority and outlays:

89.00	Budget authority			
90.00	Outlays	6		

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	10	5	5
92.02	Total investments, end of year: Federal securities: Par value	5	5	5
92.03	Total investments, start of year: non-Federal securities: Market value		7	7
92.04	Total investments, end of year: non-Federal securities: Market value	7	7	7

NARA furnishes, for a fee, copies of unrestricted records in the custody of the National Archives (44 U.S.C. 2116). Proceeds from the sale of copies of microfilm publications, reproductions, special works, and other publications, and admission fees to Presidential Library museum rooms are deposited in this fund (44 U.S.C. 2112, 2307).

Object Classification (in millions of dollars)

Identification code 88-8436-0-8-804	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	4	5	5
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	5	6	6
12.1	Civilian personnel benefits	1	1	1
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	3	3	3
25.3	Other purchases of goods and services from Government accounts	4	4	4
26.0	Supplies and materials	2	2	2
31.0	Equipment	1		
33.0	Investments and loans	7		
99.9	Total new obligations	24	17	17

Employment Summary

Identification code 88-8436-0-8-804	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	123	129	129

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
88-322000 All other general fund proprietary receipts including budget clearing accounts			
		14	14
General Fund Offsetting receipts from the public		14	14

NATIONAL CAPITAL PLANNING COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, as authorized by the National Capital Planning Act of 1952 (40 U.S.C. 71-71i), including services as authorized

SALARIES AND EXPENSES—Continued

by 5 U.S.C. 3109, \$8,265,000: Provided, That one-quarter of 1 percent of the funds provided under this heading may be used for official reception and representational expenses associated with hosting international visitors engaged in the planning and physical development of world capitals.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2500-0-1-451	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Salaries and expenses	8	8	8
10.00 Total new obligations	8	8	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	8
23.95 Total new obligations	-8	-8	-8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	8	8
73.20 Total outlays (gross)	-8	-8	-8
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	8	8

The National Capital Planning Commission (NCPC) is the central planning agency for the Federal Government in the National Capital Region. Through its planning initiatives and review of development proposals, NCPC protects and enhances Washington, D.C.'s extraordinary natural and cultural resources. NCPC helps to shape the future of the Nation's Capital by guiding Federal development, preserving the Capital City's treasures, and mapping a strong course for its future through study, analysis, and thoughtful advance planning. In 2008, NCPC will work with the District of Columbia and its Federal and regional partners to promote development plans that support the Federal interest and contribute to the best urban design, transportation, and land-use scenarios for the National Capital Region. NCPC will continue to ensure that all Federal development in the region meets the highest design standards; assist Federal agencies in preparing appropriate security measures, in keeping with the guidelines of the National Capital Urban Design and Security Plan; review Federal plans for capital improvements in the region; and continue to develop long-range planning initiatives that ensure Washington remains a world-class Capital City.

Object Classification (in millions of dollars)

Identification code 95-2500-0-1-451	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
23.1 Rental payments to GSA	1	1	1
25.1 Advisory and assistance services	1	1	1
99.9 Total new obligations	8	8	8

Employment Summary

Identification code 95-2500-0-1-451	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	43	54	54

NATIONAL COMMISSION ON LIBRARIES AND INFORMATION SCIENCE

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 95-2700-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Libraries and information science	1	1	1
10.00 Total new obligations (object class 11.1)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The Commission has been responsible for developing plans and recommendations for meeting the library and information needs of the Nation, for coordinating Federal, State, and local activities to meet these needs, for advising the President and the Congress on implementation of national and international library and information services policies. The Budget would complete the transition of the Commission's functions and activities into the Institute of Museum and Library Services, as described in the 2007 President's Budget. The Administration believes that this move would streamline Federal library policy efforts and strengthen our national research capacity on domestic and international library trends.

Employment Summary

Identification code 95-2700-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	6	6	6

NATIONAL COUNCIL ON DISABILITY

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Council on Disability as authorized by title IV of the Rehabilitation Act of 1973, as amended, \$3,113,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 95-3500-0-1-506	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The National Council on Disability (NCD) is composed of 15 members appointed by the President and confirmed by the U.S. Senate. Established under the Rehabilitation Act of 1973, as amended, the NCD is responsible for reviewing the Federal Government's laws, programs, and policies which affect people with disabilities. The NCD also makes recommendations on issues affecting individuals with disabilities and their families to the President, Congress, the Rehabilitation Services Administration, the National Institute on Disability and Rehabilitation Research, and other Federal Departments and agencies.

Object Classification (in millions of dollars)			
Identification code 95-3500-0-1-506	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	1
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 95-3500-0-1-506	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	13	13	13

NATIONAL CREDIT UNION ADMINISTRATION

Federal Funds

OPERATING FUND

Program and Financing (in millions of dollars)

Identification code 25-4056-0-3-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Examination and supervision	101	108	110
09.03 Administration	41	44	46
09.99 Total reimbursable program	142	152	156
10.00 Total new obligations	142	152	156
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	24	29	25

22.00 New budget authority (gross)	147	148	156
23.90 Total budgetary resources available for obligation	171	177	181
23.95 Total new obligations	-142	-152	-156
24.40 Unobligated balance carried forward, end of year	29	25	25
New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	147	148	156
Change in obligated balances:			
72.40 Obligated balance, start of year	15	14	14
73.10 Total new obligations	142	152	156
73.20 Total outlays (gross)	-143	-152	-156
74.40 Obligated balance, end of year	14	14	14
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	143	148	156
86.98 Outlays from mandatory balances		4	
87.00 Total outlays (gross)	143	152	156
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-81	-82	-83
88.20 Interest on Federal securities	-2	-2	-2
88.40 Non-Federal sources	-64	-64	-71
88.90 Total, offsetting collections (cash)	-147	-148	-156
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-4	4	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	39	42	35
92.02 Total investments, end of year: Federal securities: Par value	42	35	35

Federal credit unions are privately owned, cooperative associations organized for the purpose of promoting thrift among their members and creating a source of credit for provident and productive purposes.

The National Credit Union Administration (NCUA), through its operating fund, conducts activities prescribed by the Federal Credit Union Act of 1934, as amended, which include: (a) chartering new Federal credit unions; (b) determining field of membership of Federal credit unions; (c) promulgating rules and regulations; (d) performing regulatory and safety and soundness examinations; and (e) conducting administrative activities of the share insurance fund.

The NCUA funds its activities through assessments levied on all federally chartered credit unions, as well as funds drawn from the balance of the National Credit Union Share Insurance Fund as reimbursement for administrative activities.

In 2006, NCUA chartered seven new Federal credit unions bringing the total number of Federal credit unions, as of September 30, 2006, to 5,255 with total assets of over \$389 billion. In 2005, a PART analysis of NCUA's oversight of Federal credit unions has shown that it contributes to the safety and soundness of the credit union industry.

Object Classification (in millions of dollars)

Identification code 25-4056-0-3-373	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	84	87	90
11.3 Other than full-time permanent	1	2	2
11.9 Total personnel compensation	85	89	92
12.1 Civilian personnel benefits	23	24	25
21.0 Travel and transportation of persons	13	14	14

OPERATING FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 25-4056-0-3-373	2006 actual	2007 est.	2008 est.
23.3 Communications, utilities, and miscellaneous charges	4	4	4
25.2 Other services	16	19	20
31.0 Equipment	1	2	1
99.9 Total new obligations	142	152	156

Employment Summary

Identification code 25-4056-0-3-373	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	924	958	958

CREDIT UNION SHARE INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 25-4468-0-3-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payments to the operating fund for services and facilities	81	81	83
00.03 Other	2	5	5
00.91 Total operating expenses	83	86	88
01.02 Insurance loss expense	13	30	30
10.00 Total new obligations	96	116	118

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	6,537	6,835	7,198
22.00 New budget authority (gross)	394	479	543
23.90 Total budgetary resources available for obligation	6,931	7,314	7,741
23.95 Total new obligations	-96	-116	-118
24.40 Unobligated balance carried forward, end of year	6,835	7,198	7,623

New budget authority (gross), detail:

Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	382	479	543
69.10 Change in uncollected customer payments from Federal sources (unexpired)	12		
69.90 Spending authority from offsetting collections (total mandatory)	394	479	543

Change in obligated balances:

72.40 Obligated balance, start of year	-138	-159	-159
73.10 Total new obligations	96	116	118
73.20 Total outlays (gross)	-105	-116	-118
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-12		
74.40 Obligated balance, end of year	-159	-159	-159

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	105	116	118
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Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.20 Interest on Federal securities	-242	-290	-314
88.40 Deposit from members	-132	-186	-226
88.40 Recoveries on assets acquired	-6	-2	-2
88.40 Other income	-1	-1	-1
88.90 Total, offsetting collections (cash)	-382	-479	-543
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-12		

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-277	-363	-425

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	6,423	6,749	7,000
92.02 Total investments, end of year: Federal securities:			
Par value	6,749	7,000	7,376

Status of Direct Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year		15	
1231 Disbursements: Direct loan disbursements	25		
1251 Repayments: Repayments and prepayments	-10	-15	
1290 Outstanding, end of year	15		

Status of Guaranteed Loans (in millions of dollars)

Identification code 25-4468-0-3-373	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2131 Guaranteed loan commitments exempt from limitation	20	20	4
2150 Total guaranteed loan commitments	20	20	4
2199 Guaranteed amount of guaranteed loan commitments	20	20	4
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	6	20	4
2231 Disbursements of new guaranteed loans	34	4	4
2251 Repayments and prepayments	-20	-20	-4
2290 Outstanding, end of year	20	4	4
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	20	4	4

The National Credit Union Share Insurance Fund (NCUSIF) provides insurance for deposits in member accounts (shares) in Federal credit unions and State-chartered credit unions that apply and qualify for insurance, as authorized by Public Law 91-468.

Activities of the NCUSIF consist of: (a) providing member account insurance to at least \$100,000; (b) providing cash and other assistance to insured credit unions in order to avoid insolvency; and (c) providing for liquidation or other disposition of the assets and liabilities of insolvent insured credit unions. The NCUSIF reimburses the NCUA operating fund for its share of the agency's administrative costs. This reimbursement percentage, which is reviewed and adjusted annually, is 57 percent for 2006 and 53.3 percent for 2007.

As of September 30, 2006, 8,462 credit unions were insured by the NCUSIF with insured shares of \$529 billion.

Pursuant to Public Law 98-369, each insured credit union is required to deposit and maintain in the NCUSIF one percent of its member share accounts. The fund is structured to be entirely self supporting through the monies paid by member credit unions. The monies received plus the income generated from investments are expected to cover all administrative and financial costs, as well as increase the fund balance proportionate to insured share growth. In addition, the NCUSIF has \$100 million in borrowing authority from the Treasury for use in unforeseen emergencies.

The Credit Union Membership Access Act of 1998 (CUMAA) requires the NCUA Board to set a Normal Operating Level (equity ratio) for the NCUSIF between 1.2 and 1.5 percent. The equity ratio is defined as the total balance of the NCUSIF less unreserved contingent liabilities divided by the total amount of insured shares at year end. For 2006, the Board set the Normal Operating Level at 1.3 percent prior to the beginning of the calendar year.

In accordance with the CUMAA, NCUA is required to collect a premium from insured credit unions if the equity ratio

falls below 1.2 percent of insured shares. In 2006, the income generated from the required one-percent deposit explained above eliminated the need to assess a premium. For 2007 and 2008, NCUA does not anticipate a premium assessment, although the Board may assess a premium if the equity ratio falls below 1.3 percent.

The Federal Deposit Insurance Reform Act of 2005 and the Federal Deposit Insurance Reform Conforming Amendments Act of 2005 changed the agency's share insurance rule. In this regard, effective April 1, 2006, the revised rule: 1) defines the "standard maximum share insurance amount" as \$100,000 and provides that beginning in 2010, and in each subsequent 5-year period thereafter, NCUA and the Federal Deposit Insurance Corporation will jointly consider if an inflation adjustment is appropriate to increase that amount; 2) increases the share insurance limit for certain retirement accounts from \$100,000 to \$250,000, subject to the above inflation adjustments; and 3) provides pass-through coverage to each participant of an employee benefit plan, but limits the acceptance of shares in an employee benefit plan to insured credit unions that are well or adequately capitalized.

In 2006, a PART assessment rated the Share Insurance Fund as a "Moderately Effective" program. The NCUSIF was judged to be well managed and sound. A noteworthy area for enhancement that the PART review identified involved statutory limitations preventing implementation of a more fully risk-based capital structure under prompt corrective action.

Object Classification (in millions of dollars)			
Identification code 25-4468-0-3-373	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	83	86	88
42.0 Insurance claims and indemnities	13	30	30
99.9 Total new obligations	96	116	118

CENTRAL LIQUIDITY FACILITY
(INCLUDING TRANSFER OF FUNDS)

During fiscal year 2008, gross obligations of the Central Liquidity Facility for the principal amount of new direct loans to member credit unions, as authorized by 12 U.S.C. 1795 et seq., shall not exceed \$1,500,000,000; Provided, That administrative expenses of the Central Liquidity Facility in fiscal year 2008 shall not exceed \$329,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 25-4470-0-3-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.03 Dividends on capital stock	71	71	72
09.09 Operating Expenses—subtotal	71	71	72
09.11 Net loans to credit unions, total Capital investment, funded	79	77	81
09.19 Total capital investment—subtotal	79	77	81
10.00 Total new obligations	150	148	153
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	150	148	153
23.95 Total new obligations	-150	-148	-153

New budget authority (gross), detail:			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	150	148	153
Change in obligated balances:			
73.10 Total new obligations	150	148	153

73.20 Total outlays (gross)	-150	-148	-153
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	150	148	153
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Interest on loans and investments	-71	-71	-72
88.40 Non-Federal Capital Stock Purchases	-79	-77	-81
88.90 Total, offsetting collections (cash)	-150	-148	-153
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)			
Identification code 25-4470-0-3-373	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans	1,500	1,500	1,500
1142 Unobligated direct loan limitation (-)	-1,500	-1,500	-1,500
1150 Total direct loan obligations			
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			
1231 Disbursements: Direct loan disbursements	4		
1251 Repayments: Repayments and prepayments	-4		
1290 Outstanding, end of year			

The National Credit Union Central Liquidity Facility was established under Public Law 95-630 and provides loans to member credit unions for seasonal and emergency needs.

The two primary sources of funds for the Facility are stock subscriptions from credit unions and borrowings from the Federal Financing Bank. Credit unions that choose to become members of the Facility are required to purchase stock equal to one-half of one percent of their paid-in and unimpaired capital and surplus. One-half of the subscription in stock is transferred to the Facility. The remaining half of the subscription remains on call.

Object Classification (in millions of dollars)			
Identification code 25-4470-0-3-373	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
33.0 Investments and loans	79	77	81
43.0 Interest and dividends	71	71	72
99.9 Total new obligations	150	148	153

Employment Summary			
Identification code 25-4470-0-3-373	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2	2	2

COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN FUND

For the Community Development Revolving Loan Fund program as authorized by 42 U.S.C. 9812, 9822 and 9910, \$950,000 shall be available until September 30, 2009 for technical assistance to low-income designated credit unions.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)			
Identification code 25-4472-0-3-373	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

COMMUNITY DEVELOPMENT CREDIT UNION REVOLVING LOAN
FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 25-4472-0-3-373	2006 actual	2007 est.	2008 est.
00.01 Technical assistance	1	1	1
09.00 Reimbursable program	3	3	3
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	10	9
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	14	13	12
23.95 Total new obligations	-4	-4	-4
24.40 Unobligated balance carried forward, end of year	10	9	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-5	-4	-4
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
86.97 Outlays from new mandatory authority	2	1	1
86.98 Outlays from mandatory balances	2	2	2
87.00 Total outlays (gross)	5	4	4
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2	-2	-2
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	3	2	2
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	6	8	8
92.02 Total investments, end of year: Federal securities: Par value	8	8	8

Status of Direct Loans (in millions of dollars)

Identification code 25-4472-0-3-373	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1121 Limitation available from carry-forward	10	9	8
1131 Direct loan obligations exempt from limitation	2	2	2
1143 Unobligated limitation carried forward (P.L. xx) (-)	-9	-8	-7
1150 Total direct loan obligations	3	3	3
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	5	6	7
1231 Disbursements: Direct loan disbursements	3	3	3
1251 Repayments: Repayments and prepayments	-2	-2	-2
1290 Outstanding, end of year	6	7	8

The Community Development Credit Union Revolving Loan Fund (CDRLF) was established by the Congress in 1979 under Section 130(e) of the Federal Credit Union Act to support credit unions that serve low-income communities. Public Law 99-609, enacted on November 6, 1986, transferred the

CDRLF from the Department of Health and Human Services to NCUA.

The CDRLF provides loans and technical assistance grants to qualifying credit unions with a low-income designation. The NCUA disbursed loans of \$2,879,000 in 2006 and anticipates approving at least \$2,500,000 in 2007. In 2003, 2004, and 2005, excess market liquidity decreased credit unions' demand for loan funds. With the increase in market rates through 2006, credit unions' demand for low-cost funds to expand services to low-income members has increased.

The CDRLF received \$950,000 in appropriated funds in fiscal year 2006 to be used for technical assistance grants. In 2006, funds appropriated for grants, supplemented by CDRLF investment income, were used to fund 286 grants totaling \$973,445. Technical assistance grants are made to low-income credit unions to help them improve the financial condition of their credit unions, provide financial services to members, and stimulate economic activities in the communities served.

A PART analysis of the CDRLF program has shown that it is well designed to meet its objectives and effectively targets its resources. NCUA is addressing the PART's other conclusions, which include developing long-term performance measures to demonstrate that credit unions serving low-income customers are contributing to increasing income, ownership, and employment opportunities.

Object Classification (in millions of dollars)

Identification code 25-4472-0-3-373	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	1	1	1
Reimbursable obligations:			
33.0 Investments and loans	3	3	3
99.0 Reimbursable obligations	3	3	3
99.9 Total new obligations	4	4	4

NATIONAL ENDOWMENT FOR THE ARTS

Federal Funds

NATIONAL ENDOWMENT FOR THE ARTS

GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$128,412,000 shall be available to the National Endowment for the Arts for the support of projects and productions in the arts, including arts education and public outreach activities, through assistance to organizations and individuals pursuant to section 5 of the Act, for program support, and for administering the functions of the Act, to remain available until expended: Provided, That funds previously appropriated to the National Endowment for the Arts "Matching Grants" account and "Challenge America" account may be transferred to and merged with this account: Provided further, That funds appropriated herein shall be expended in accordance with sections 309 and 311 of Public Law 108-447.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 59-0100-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Promotion of the arts	103	99	103
00.03 Program support	2	1	1
00.04 Salaries and expenses	22	24	24
09.00 Reimbursable program	4	3	3
10.00 Total new obligations	131	127	131

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	4	4	4
22.00	New budget authority (gross)	129	127	131
22.10	Resources available from recoveries of prior year obligations	2		
23.90	Total budgetary resources available for obligation	135	131	135
23.95	Total new obligations	-131	-127	-131
24.40	Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	126	124	128
40.35	Appropriation permanently reduced	-2		
43.00	Appropriation (total discretionary)	124	124	128
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	5	3	3
70.00	Total new budget authority (gross)	129	127	131
Change in obligated balances:				
72.40	Obligated balance, start of year	112	117	118
73.10	Total new obligations	131	127	131
73.20	Total outlays (gross)	-124	-126	-129
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	117	118	120
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	44	44	46
86.93	Outlays from discretionary balances	80	82	83
87.00	Total outlays (gross)	124	126	129
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-5	-3	-3
Net budget authority and outlays:				
89.00	Budget authority	124	124	128
90.00	Outlays	119	123	126

The National Endowment for the Arts (NEA) supports excellence in the arts, brings the arts to all Americans, and provides leadership in arts education. In 2008, the Budget proposes \$128.4 million for grants programs and associated costs, including *Challenge America: Reaching Every Community* grants, and *American Masterpieces: Three Centuries of Artistic Genius*.

Through *American Masterpieces*, NEA will continue to provide Americans with the opportunity to know and experience the best of our Nation's artistic achievements. The *American Masterpieces*' literary component, the *Big Read*, will continue NEA's commitment to support programs of indisputable artistic merit that engage communities large and small in all 50 States.

NEA will support these projects with public and private partners, including State arts agencies and regional arts organizations.

The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes NEA to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support arts projects and activities.

This presentation also includes the Arts and Artifacts Indemnity Fund. The Arts and Artifacts Indemnity Act of 1975, as amended, authorizes the Federal Council on the Arts and Humanities to enter into indemnity agreements to cover certain eligible works of art on exhibition in the United States or abroad. Loss or damage claims certified by the Council are paid from this fund.

Object Classification (in millions of dollars)

Identification code 59-0100-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			

Personnel compensation:				
11.1	Full-time permanent	11	13	13
11.3	Other than full-time permanent	2	2	2
11.9	Total personnel compensation	13	15	15
12.1	Civilian personnel benefits	3	3	3
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services	4	3	3
41.0	Grants, subsidies, and contributions	103	99	103
99.0	Direct obligations	127	124	128
99.0	Reimbursable obligations	4	3	3
99.9	Total new obligations	131	127	131

Employment Summary

Identification code 59-0100-0-1-503	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	150	158	158

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8040-0-7-503	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.60	Gifts and donations, National Endowment for the Arts	3	2	2
04.00	Total: Balances and collections	3	2	2
Appropriations:				
05.00	Gifts and donations, National Endowment for the Arts	-3	-2	-2
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8040-0-7-503	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
01.02	Permanent authority	2	3	2
10.00	Total new obligations	2	3	2
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	3	4	3
22.00	New budget authority (gross)	3	2	2
23.90	Total budgetary resources available for obligation	6	6	5
23.95	Total new obligations	-2	-3	-2
24.40	Unobligated balance carried forward, end of year	4	3	3
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	3	2	2
Change in obligated balances:				
72.40	Obligated balance, start of year	1	1	2
73.10	Total new obligations	2	3	2
73.20	Total outlays (gross)	-2	-2	-2
74.40	Obligated balance, end of year	1	2	2
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
86.98	Outlays from mandatory balances	1	1	1
87.00	Total outlays (gross)	2	2	2
Net budget authority and outlays:				
89.00	Budget authority	3	2	2
90.00	Outlays	2	2	2

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE ARTS—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 59-8040-0-7-503	2006 actual	2007 est.	2008 est.
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	1	2	1
92.02 Total investments, end of year: Federal securities:			
Par value	2	1	1

Object Classification (in millions of dollars)

Identification code 59-8040-0-7-503	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contribu-			
tions	1	2	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	3	2

Employment Summary

Identification code 59-8040-0-7-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	4

NATIONAL ENDOWMENT FOR THE
HUMANITIES

Federal Funds

NATIONAL ENDOWMENT FOR THE HUMANITIES
GRANTS AND ADMINISTRATION

For necessary expenses to carry out the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$126,845,000, shall be available to the National Endowment for the Humanities for support of activities in the humanities, pursuant to section 7(c) of the Act, and for administering the functions of the Act, to remain available until expended.

MATCHING GRANTS

To carry out the provisions of section 10(a)(2) of the National Foundation on the Arts and the Humanities Act of 1965, as amended, \$14,510,000, to remain available until expended, of which \$9,479,000 shall be available to the National Endowment for the Humanities for the purposes of section 7(h): Provided, That this appropriation shall be available for obligation only in such amounts as may be equal to the total amounts of gifts, bequests, and devises of money, and other property accepted by the chairman or by grantees of the Endowment under the provisions of subsections 11(a)(2)(B) and 11(a)(3)(B) during the current and preceding fiscal years for which equal amounts have not previously been appropriated.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 59-0200-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Promotion of the humanities	103	99	101
00.03 We the People	15	15	15
00.04 Administration	24	25	25
09.00 Reimbursable program	2	2	2
10.00 Total new obligations	144	141	143
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	6	6
22.00 New budget authority (gross)	144	141	143
22.10 Resources available from recoveries of prior year obli-			
gations	2		

23.90 Total budgetary resources available for obligation	150	147	149
23.95 Total new obligations	-144	-141	-143
24.40 Unobligated balance carried forward, end of year	6	6	6

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	143	139	141
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	141	139	141
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	2	2	2
58.10 Change in uncollected customer payments from			
Federal sources (unexpired)	1		
58.90 Spending authority from offsetting collections			
(total discretionary)	3	2	2
70.00 Total new budget authority (gross)	144	141	143

Change in obligated balances:

72.40 Obligated balance, start of year	119	121	119
73.10 Total new obligations	144	141	143
73.20 Total outlays (gross)	-139	-143	-145
73.45 Recoveries of prior year obligations	-2		
74.00 Change in uncollected customer payments from Fed-			
eral sources (unexpired)	-1		
74.40 Obligated balance, end of year	121	119	117

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	121	127	129
86.93 Outlays from discretionary balances	18	16	16
87.00 Total outlays (gross)	139	143	145

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2		
88.40 Non-Federal sources		-2	-2
88.90 Total, offsetting collections (cash)	-2	-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from			
Federal sources (unexpired)	-1		

Net budget authority and outlays:

89.00 Budget authority	141	139	141
90.00 Outlays	137	141	143

The National Endowment for the Humanities (NEH) supports educational and scholarly activities in the humanities, preserves America's cultural and intellectual resources, and provides opportunities for all Americans to engage in learning in the humanities. In 2008, the agency will continue We the People, a program designed to promote a broad understanding of the ideas, people, and events that have shaped our nation. Also supported is the agency's new Digital Humanities Initiative, which encourages and funds projects that utilize or study the impact of digital technology on the humanities. NEH also will continue to support partnerships with state humanities councils; the strengthening of humanities teaching and learning in the nation's schools and higher educational institutions; efforts to preserve and increase access to books, U.S. newspapers, documents, and other reference materials; and museum exhibitions, documentary media projects, and reading programs in the humanities that reach popular audiences.

Support is provided through outright grants, matching grants, and a combination of the two. Eligible applicants include state humanities councils, schools, higher education institutions, libraries, museums, historical organizations, other cultural institutions, and individuals.

This presentation also includes the Gifts and Donations account. The National Foundation on the Arts and the Humanities Act of 1965, as amended, authorizes the Humanities Endowment to receive money and other donated property. Such gifts may be used, sold, or otherwise disposed of to support humanities projects and activities. Budget authority

in this schedule reflects cash received each year by the Endowment.

Object Classification (in millions of dollars)				
Identification code 59-0200-0-1-503		2006 actual	2007 est.	2008 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	14	15	15
12.1	Civilian personnel benefits	3	3	3
23.1	Rental payments to GSA	2	2	2
25.2	Other services	3	3	3
41.0	Grants, subsidies, and contributions	119	116	116
99.0	Direct obligations	141	139	139
99.0	Reimbursable obligations	2	2	2
99.5	Below reporting threshold	1		2
99.9	Total new obligations	144	141	143

Employment Summary				
Identification code 59-0200-0-1-503		2006 actual	2007 est.	2008 est.
Direct:				
1001	Civilian full-time equivalent employment	152	164	164
Reimbursable:				
2001	Civilian full-time equivalent employment	3	3	3

Trust Funds

GIFTS AND DONATIONS, NATIONAL ENDOWMENT FOR THE HUMANITIES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 59-8050-0-7-503				
		2006 actual	2007 est.	2008 est.
Receipts:				
02.60	Gifts and donations, National Endowment for the Humanities	1	1	1
Appropriations:				
05.00	Gifts and donations, National Endowment for the Humanities	-1	-1	-1
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 59-8050-0-7-503				
		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Promotion of the humanities	1	1	1
10.00	Total new obligations (object class 41.0)	1	1	1
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	1	1	1
23.90	Total budgetary resources available for obligation	2	2	2
23.95	Total new obligations	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Mandatory:				
60.26	Appropriation (trust fund)	1	1	1
Change in obligated balances:				
73.10	Total new obligations	1	1	1
73.20	Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:				
89.00	Budget authority	1	1	1
90.00	Outlays	1	1	1

ADMINISTRATIVE PROVISIONS

None of the funds appropriated to the National Foundation on the Arts and the Humanities may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: Provided, That none of the funds appropriated to the National Foundation on the Arts and the Humanities may be used for official reception and representation expenses: Provided further, That funds from non-appropriated sources may be used as necessary for official reception and representation expenses: Provided further, That the Chairperson of the National Endowment for the Arts may approve grants up to \$10,000, if in the aggregate this amount does not exceed 5 percent of the sums appropriated for grant-making purposes per year: Provided further, That such small grant actions are taken pursuant to the terms of an expressed and direct delegation of authority from the National Council on the Arts to the Chairperson: Provided further, That 20 U.S.C. 954(e) shall not apply to grants and contracts supported entirely with funds from nonappropriated sources: Provided further, That section 309(1) of Division E, Public Law 108-447, is amended by inserting "Opera," after "National Heritage Fellowship".

INSTITUTE OF MUSEUM AND LIBRARY SERVICES

Federal Funds

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION

For carrying out the Museum and Library Services Act of 1996, and the National Museum of African American History and Culture Act, \$271,246,000, to remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 59-0300-0-1-503				
		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Assistance for museums	41	28	40
00.02	Assistance for libraries	191	203	214
00.03	Administration	13	11	17
10.00	Total new obligations	245	242	271
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	13	19	19
22.00	New budget authority (gross)	250	242	271
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	264	261	290
23.95	Total new obligations	-245	-242	-271
24.40	Unobligated balance carried forward, end of year	19	19	19
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	250	242	271
40.35	Appropriation permanently reduced	-2		
43.00	Appropriation (total discretionary)	248	242	271
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	3		
58.10	Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90	Spending authority from offsetting collections (total discretionary)	2		
70.00	Total new budget authority (gross)	250	242	271
Change in obligated balances:				
72.40	Obligated balance, start of year	331	334	292
73.10	Total new obligations	245	242	271
73.20	Total outlays (gross)	-241	-284	-299
73.40	Adjustments in expired accounts (net)	-1		
73.45	Recoveries of prior year obligations	-1		

OFFICE OF MUSEUM AND LIBRARY SERVICES: GRANTS AND ADMINISTRATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 59-0300-0-1-503	2006 actual	2007 est.	2008 est.
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	334	292	264
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	74	73	81
86.93 Outlays from discretionary balances	167	211	218
87.00 Total outlays (gross)	241	284	299
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-3		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	248	242	271
90.00 Outlays	238	284	299

The Institute of Museum and Library Services is the primary source of federal support for the Nation's libraries and museums. The Institute's organization, mission, and functions are defined in the Museum and Library Services Act, Public Law 108-81.

Object Classification (in millions of dollars)

Identification code 59-0300-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	6	7
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	2	2	2
25.2 Other services	4	3	6
41.0 Grants, subsidies, and contributions	231	230	254
99.0 Direct obligations	242	242	270
99.0 Reimbursable obligations	3		
99.5 Below reporting threshold			1
99.9 Total new obligations	245	242	271

Employment Summary

Identification code 59-0300-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	59	62	65

NATIONAL LABOR RELATIONS BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the National Labor Relations Board to carry out the functions vested in it by the Labor-Management Relations Act, 1947, as amended (29 U.S.C. 141-167), and other laws, \$256,238,000: Provided, That no part of this appropriation shall be available to organize or assist in organizing agricultural laborers or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2(3) of the Act of July 5, 1935 (29 U.S.C. 152), and as amended by the Labor-Management Relations Act, 1947, as amended, and as defined in section 3(f) of the Act of June 25, 1938 (29 U.S.C. 203), and including in said definition employees engaged in the maintenance and operation of ditches, canals, reservoirs, and waterways when maintained or operated on a mutual, nonprofit basis and at least 95 percent of the water stored or supplied thereby is used for farming purposes.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 63-0100-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Field investigation	198	199	204
00.02 Administrative law judge hearing	13	13	13
00.03 Board adjudication	26	25	26
00.04 Securing compliance with Board orders	12	12	12
00.05 Internal Review	1	1	1
10.00 Total new obligations	250	250	256
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	250	250	256
23.95 Total new obligations	-250	-250	-256
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	252	250	256
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	250	250	256
Change in obligated balances:			
72.40 Obligated balance, start of year	19	19	19
73.10 Total new obligations	250	250	256
73.20 Total outlays (gross)	-249	-250	-254
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	19	19	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	232	233	238
86.93 Outlays from discretionary balances	17	17	16
87.00 Total outlays (gross)	249	250	254
Net budget authority and outlays:			
89.00 Budget authority	250	250	256
90.00 Outlays	249	250	254

The Board resolves representation disputes in industry, and remedies and prevents specified unfair labor practices by employers or labor organizations. Case intake and additional program statistics appear in the table below.

PROGRAM STATISTICS

	2006 actual	2007 est.	2008 est.
Case intake:			
Unfair labor practice cases	22922	25000	25000
Representation cases	3473	4500	4500
Administrative law judges:			
Hearings closed	247	245	243
Decisions issued	263	258	255
Board adjudication:			
Contested Board decisions issued	324	300	300
Regional director decisions	344	367	374
Representation election cases:			
Decisions issued	153	145	145
Objection rulings	78	75	75
Board decisions requiring court enforcement	79	86	95

Field investigation.—Charges of unfair labor practices and petitions for elections to resolve representation disputes are investigated by regional office personnel. Approximately 95 percent of the unfair labor practice cases and over 88 percent of the representation cases are closed by settlement, dismissal, or withdrawal. The remainder are prepared for public hearing. The agency strives to maximize the voluntary settlement of all cases and to avoid litigation.

Administrative law judge hearing.—Administrative law judges conduct public hearings in unfair labor practice cases. Their findings and recommendations are set forth in their decisions.

Board adjudication.—In an unfair labor practice case, a judge's decision becomes a Board order if no exceptions are

filed. About 30 percent of these decisions become automatic Board orders or are complied with voluntarily. The remainder, with exceptions filed, requires contested Board decision. In representation cases, regional directors initially decide the issues by Board delegation. The Board itself decides representation issues on referral from regional directors or by granting a request for review of a regional director's decision. The Board also rules on objection and challenge questions in election cases.

Securing compliance with Board orders.—If the parties do not voluntarily comply with the Board's order involving unfair labor practices, the Board must request that the appellate courts enforce its decisions.

Object Classification (in millions of dollars)

Identification code 63-0100-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	162	163	167
12.1 Civilian personnel benefits	37	37	38
21.0 Travel and transportation of persons	2	3	3
23.1 Rental payments to GSA	27	27	28
23.3 Communications, utilities, and miscellaneous charges	6	6	6
25.2 Other services	12	11	11
26.0 Supplies and materials	1	1	1
31.0 Equipment	3	2	2
99.9 Total new obligations	250	250	256

Employment Summary

Identification code 63-0100-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,788	1,755	1,725

NATIONAL MEDIATION BOARD

Federal Funds

SALARIES AND EXPENSES

For expenses necessary to carry out the provisions of the Railway Labor Act, as amended (45 U.S.C. 151-188), including emergency boards appointed by the President, \$12,242,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2400-0-1-505	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Mediator services	6	7	7
00.02 Representation services	2	2	2
00.03 Arbitration services	3	3	3
10.00 Total new obligations	11	12	12
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	12	12	12
23.95 Total new obligations	-11	-12	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	12	12	12
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	11	12	12
73.20 Total outlays (gross)	-11	-11	-12
74.40 Obligated balance, end of year	1	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	10
86.93 Outlays from discretionary balances	1	1	2

87.00	Total outlays (gross)	11	11	12
Net budget authority and outlays:				
89.00	Budget authority	12	12	12
90.00	Outlays	11	11	12

Mediator and alternative dispute resolution (ADR) services.—The Board mediates disputes over wages, hours, and working conditions for some 746 rail and air carriers and approximately 795,000 employees in the two industries.

The Board also provides technical assistance to enable labor and industry representatives to explore informally the relevant economic and noneconomic problems that condition collective bargaining in the railroad and airline industries. The Board's ADR program provides collective bargaining training, facilitation, and grievance mediation services to the labor-management community.

	2006 actual	2007 est.	2008 est.
Mediation cases:			
Pending, start of year	71	75	75
Received during year	37	60	60
Closed during year	33	60	60
Pending, end of year	75	75	75
ADR cases:			
Pending, start of year	18	17	17
Received during year	68	45	45
Closed during year	69	45	45
Pending, end of year	17	17	17

Employee Representation.—The Board investigates representation disputes involving the various crafts or classes of railroad and airline employees to determine their choice of representatives for the purpose of collective bargaining.

	2006 actual	2007 est.	2008 est.
Representation cases:			
Pending, start of year			2
Received during year	46	50	55
Closed during year	46	48	56
Pending, end of year		2	1
Freedom of Information Act (FOIA) requests received	22	26	28
Investigation cases closed	16	19	22

Emergency disputes.—When the parties fail to resolve their disputes through mediation, they are urged to submit their differences to arbitration. If neither mediation nor voluntary arbitration is successful, the President, when notified of disputes which substantially threaten to interrupt essential service, may appoint emergency boards to investigate and report on the dispute. Such reports usually serve as a basis for resolving the disputes.

	2006 actual	2007 est.	2008 est.
Boards/panels created:			
Emergency (sec. 160)		2	2
Emergency (sec. 159a)	1	2	2
Arbitration Boards	2	3	3
Airline Systems Boards of Adjustment	60	80	85
Interstate Commerce Commission—Labor Protective Provisions Panels	1	2	2

Arbitration under sections 3 and 7 of the Railway Labor Act.—Railroad employee grievances resulting from disputes over the interpretation or application of collective bargaining contracts may be brought for settlement to the National Railroad Adjustment Board (NRAB). The divisions of the Board are composed of an equal number of carrier and union representatives compensated by the party or parties they represent. Public Law 89-456 provides for the adjustment of disputes involving grievances resulting from interpretation or application of bargaining agreements in the railroad industry otherwise referable to the NRAB.

Administrative direction and support for the public law boards, special boards of adjustment, and the NRAB are provided by Federal employees who are compensated by the National Mediation Board.

SALARIES AND EXPENSES—Continued

	2006 actual	2007 est.	2008 est.
Arbitration cases:			
Pending, start of year	4,581	4,664	5,053
Received during year	5,537	5,075	5,075
Closed during year	5,454	4,686	4,686
Pending, end of year	4,664	5,053	5,442

Object Classification (in millions of dollars)

Identification code 95-2400-0-1-505	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	5	5	5
11.8 Special personal services payments	2	2	2
11.9 Total personnel compensation	7	7	7
12.1 Civilian personnel benefits	1	2	2
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.9 Total new obligations	11	12	12

Employment Summary

Identification code 95-2400-0-1-505	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	49	50	50

NATIONAL TRANSPORTATION SAFETY BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the National Transportation Safety Board, including hire of passenger motor vehicles and aircraft; services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for a GS-15; uniforms, or allowances therefor, as authorized by law (5 U.S.C. 5901-5902), \$83,000,000, of which not to exceed \$2,000 may be used for official reception and representation expenses. The amounts made available in this or any other Appropriations Act to NTSB through FY 2020 may be used to liquidate obligations incurred in FY 2001 for a capital lease.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-0310-0-1-407	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Policy and Direction	10	11	11
00.02 Safety Recommendations	5	5	6
00.03 Aviation Safety	23	23	25
00.04 Information Technology and Services	4	4	5
00.05 Research and Engineering	8	8	9
00.06 NTSB Training Center	2	2	2
00.07 Administrative Law Judges	2	2	2
00.08 Highway Safety	6	6	6
00.09 Marine Safety	3	3	3
00.10 Railroad, Pipeline, and Hazardous Materials Safety	7	7	8
00.11 Administrative Support	5	5	6
01.00 Sub-total, Direct obligations	75	76	83
09.06 Training Center	1	1	1
09.99 Total reimbursable program	1	1	1
10.00 Total new obligations	76	77	84
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	3	2
22.00 New budget authority (gross)	76	76	84
23.90 Total budgetary resources available for obligation	79	79	86

23.95 Total new obligations	-76	-77	-84
24.40 Unobligated balance carried forward, end of year	3	2	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	77	76	83
40.35 Appropriation permanently reduced	-1		
40.36 Unobligated balance permanently reduced	-1	-1	
43.00 Appropriation (total discretionary)	75	75	83
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
70.00 Total new budget authority (gross)	76	76	84

Change in obligated balances:

72.40 Obligated balance, start of year	36	15	17
73.10 Total new obligations	76	77	84
73.20 Total outlays (gross)	-74	-75	-78
73.40 Adjustments in expired accounts (net)	-23		
74.40 Obligated balance, end of year	15	17	23

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	63	61	67
86.93 Outlays from discretionary balances	11	14	11
87.00 Total outlays (gross)	74	75	78

Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1

Net budget authority and outlays:

89.00 Budget authority	75	75	83
90.00 Outlays	73	74	77

The National Transportation Safety Board (NTSB), as an independent nonregulatory agency, is charged with promoting transportation safety through the investigation of accidents, the conduct of special studies, the development of recommendations to prevent accidents, the evaluation of the effectiveness of other Government agencies in preventing transportation accidents, and the review of appeals of adverse certificate and civil penalty actions taken by the Administrators of agencies of the Department of Transportation involving airman and seaman certificates and licenses.

In 2008, the Administration requests a total funding level of \$83 million for NTSB Salaries and Expenses to allow the NTSB to fulfill its role in improving safety on the Nation's transportation system.

Object Classification (in millions of dollars)

Identification code 95-0310-0-1-407	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	37	37	40
11.3 Other than full-time permanent	2	2	3
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	41	41	45
12.1 Civilian personnel benefits	11	11	13
21.0 Travel and transportation of persons	2	2	2
23.1 Rental payments to GSA	1	1	1
23.2 Rental payments to others	9	9	10
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	8	9	9
31.0 Equipment	2	2	2
99.0 Direct obligations	75	76	83
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	76	77	84

Employment Summary

Identification code 95-0310-0-1-407	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	387	371	390

EMERGENCY FUND**Program and Financing** (in millions of dollars)

Identification code 95-0311-0-1-407	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
24.40 Unobligated balance carried forward, end of year	2	2	2
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The National Transportation Safety Board is mandated by Congress to investigate all catastrophic transportation accidents and, therefore, has no control over the frequency of costly accident investigations. The emergency fund provides a funding mechanism by which periodic accident investigation cost fluctuations can be met without delaying critical phases of the investigations. The current balance of \$2 million is sufficient to cover unanticipated costs associated with an increased number of accidents, and thus the Administration does not propose new funding in 2008.

NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION**Federal Funds****NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION****Program and Financing** (in millions of dollars)

Identification code 95-0350-0-1-705	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Administration	1	1	
10.00 Total new obligations (object class 25.2)	1	1	
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	
23.95 Total new obligations	-1	-1	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	
Change in obligated balances:			
73.10 Total new obligations	1	1	
73.20 Total outlays (gross)	-1	-1	
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	
Net budget authority and outlays:			
89.00 Budget authority	1	1	
90.00 Outlays	1	1	

The National Veterans Business Development Corporation (NVBDC) was established under P.L. 106-50 with the purpose of providing veterans with access to education, access to capital and services, and access to markets. In assessing these goals, the NVBDC has attempted to build partnerships and conduct outreach with Federal departments and agencies, veterans service organizations, community based organizations and private sector corporations. NVBDC's original authoriza-

tion provided for start-up capital but directed that the organization implement a plan to become financially self-sufficient. Consistent with this original design, the 2008 Budget provides no new funding for NVBDC.

NEIGHBORHOOD REINVESTMENT CORPORATION**Federal Funds****PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION**

For payment to the Neighborhood Reinvestment Corporation for use in neighborhood reinvestment activities, as authorized by the Neighborhood Reinvestment Corporation Act (42 U.S.C. 8101-8107), \$119,800,000..

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 82-1300-0-1-451	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Payment	117	117	120
10.00 Total new obligations (object class 41.0)	117	117	120
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	117	117	120
23.95 Total new obligations	-117	-117	-120
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	118	117	120
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	117	117	120
Change in obligated balances:			
73.10 Total new obligations	117	117	120
73.20 Total outlays (gross)	-117	-117	-120
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	117	117	120
Net budget authority and outlays:			
89.00 Budget authority	117	117	120
90.00 Outlays	117	117	120

Established by Congress in 1978, the Neighborhood Reinvestment Corporation (NRC) is a model of a community/public/private partnership leveraging public funds that provides locally-driven and efficient community development. The NRC network of partners and chartered non-profit organizations, or NeighborWorks organizations, operates in all 50 states, the District of Columbia and Puerto Rico—in urban, suburban, and rural communities. Over the past 30 years, the NRC network has replicated successful neighborhood preservation projects nationwide that focus on affordable rental housing and homeownership. NeighborWorks organizations receive grants and programmatic support, training and information on best practices, and access to Neighborhood Housing Services of America, a secondary mortgage market created for the NRC network.

NRC receives both Federal and non-Federal funding to finance its program activities. The Budget provides \$119.8 million for the program. The following tables reflect NRC's activities related to Federal appropriated funds and other core revenue.

PAYMENT TO THE NEIGHBORHOOD REINVESTMENT CORPORATION—
Continued

Balance Sheet (in millions of dollars)

Identification code 82-1300-0-1-451	2005 actual	2006 actual
ASSETS:		
Other Federal assets:		
1801 Cash and other monetary assets	13	15
1803 Property, plant and equipment, net	3	4
1999 Total assets	16	19
LIABILITIES:		
Non-Federal liabilities:		
2201 Accounts payable	4	6
2207 Other	1	1
2999 Total liabilities	5	7
NET POSITION:		
3300 Cumulative results of operations	11	12
3999 Total net position	11	12
4999 Total liabilities and net position	16	19

NUCLEAR REGULATORY COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Commission in carrying out the purposes of the Energy Reorganization Act of 1974, as amended, and the Atomic Energy Act of 1954, as amended, including official representation expenses (not to exceed \$19,000), \$908,409,000, to remain available until expended: Provided, That of the amount appropriated herein, \$37,250,000 shall be derived from the Nuclear Waste Fund: Provided further, That revenues from licensing fees, inspection services, and other services and collections estimated at \$757,720,000 in fiscal year 2008 shall be retained and used for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302, and shall remain available until expended: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2008 so as to result in a final fiscal year 2008 appropriation estimated at not more than \$150,689,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 31-0200-0-1-276	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year		69	128
Adjustments:			
01.90 Adjustments	69		
01.99 Balance, start of year	69	69	128
Receipts:			
02.00 Nuclear facility fees, Nuclear Regulatory Commission	624	575	696
02.01 Nuclear facility fees, Nuclear Regulatory Commission		66	69
02.99 Total receipts and collections	624	641	765
04.00 Total: Balances and collections	693	710	893
Appropriations:			
05.00 Salaries and expenses	-624	-575	-758
05.01 Office of Inspector General		-7	-7
05.99 Total appropriations	-624	-582	-765
07.99 Balance, end of year	69	128	128

Program and Financing (in millions of dollars)

Identification code 31-0200-0-1-276	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Nuclear Reactor Safety	505	519	709
00.05 Nuclear Materials and Waste Safety	217	191	194
09.01 Reimbursable program	4	5	6
10.00 Total new obligations	726	715	909

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	56	75	80
22.00 New budget authority (gross)	738	720	917
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	801	795	997
23.95 Total new obligations	-726	-715	-909
24.40 Unobligated balance carried forward, end of year	75	80	88

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation (General Fund)	72	99	114
40.20 Appropriation (NRC receipts)	624	575	758
40.20 Appropriation (from NWF)	46	41	37
40.35 Appropriation permanently reduced	-1		
41.00 Transferred to other accounts	-7		
43.00 Appropriation (total discretionary)	734	715	909
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	5	5	8
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	4	5	8
70.00 Total new budget authority (gross)	738	720	917

Change in obligated balances:

72.40 Obligated balance, start of year	159	200	188
73.10 Total new obligations	726	715	909
73.20 Total outlays (gross)	-679	-727	-871
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	200	188	226

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	512	542	691
86.93 Outlays from discretionary balances	167	185	180
87.00 Total outlays (gross)	679	727	871

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-6	-5	-8
88.40 Non-Federal sources	1		
88.90 Total, offsetting collections (cash)	-5	-5	-8
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		

Net budget authority and outlays:

89.00 Budget authority	734	715	909
90.00 Outlays	674	722	863

Nuclear Reactor Safety.—A major part of the Nuclear Regulatory Commission's (NRC) mission is to ensure that its licensees design, construct, and operate civilian reactor facilities safely. The Atomic Energy Act and the Energy Reorganization Act provide the foundation for regulating the Nation's civilian nuclear power industry. Nuclear reactor safety encompasses all NRC efforts to ensure that civilian nuclear reactor facilities and research and test reactors are operated in a manner that provides adequate protection of public health and safety and the environment, and protects against radiological sabotage and theft or diversion of special nuclear materials. These efforts include reactor licensing; reactor license renewal; operator licensing; financial assurance; inspection; performance assessment; new reactor licensing; identification and resolution of safety issues; reactor regulatory research; regulation development; operating experience evaluation; incident investigation; homeland security efforts (including threat assessment, mitigating strategies, and emergency preparedness); emergency response; investigation of alleged wrongdoing by licensees, applicants, contractors, or vendors; imposition of enforcement sanctions for violations of NRC re-

quirements; and reactor technical and regulatory training. In response to renewed interest in building nuclear power reactors, NRC will conduct pre-licensing and licensing reviews and will develop necessary regulatory infrastructure to support these reviews. NRC participates in international safety support activities, including some that support the Agency's domestic mission and others that support broader U.S. national interests. These activities include international policy formulation, treaty implementation, international information exchange, international safety and safeguard assistance, and deterring nuclear proliferation. NRC will continue to maintain an effective security and safeguards program for civilian reactor facilities and address any significant weaknesses.

Nuclear Materials and Waste Safety.—Nuclear materials safety encompasses all NRC efforts to ensure that NRC-regulated aspects of nuclear fuel cycle facilities and nuclear materials activities are handled in a manner that provides adequate protection of public health and safety and that promotes the common defense and security, including implementation of P.L. 109–58, the Energy Policy Act of 2005. These efforts include licensing/certification, inspection, and enforcement activities; import-export licensing of nuclear materials and equipment; regulation and guidance development; nuclear materials research; identification and resolution of safety and safeguard issues; improved regulatory control of radiological sources; operating experience evaluation; incident investigation; threat assessment; emergency response; technical training; implementation of State and tribal programs; and investigation of alleged wrongdoing by licensees, applicants, certificate holders, and contractors.

Nuclear waste safety encompasses NRC's high-level waste regulatory activities associated with high-level waste disposal at the potential Yucca Mountain repository as mandated by the Nuclear Waste Policy Act of 1982, as amended, and the Energy Policy Act of 1992; NRC regulatory and oversight activities for decommissioning, which involves safely removing a facility from service and reducing residual radiation to a level that permits the property to be released for unrestricted or restricted use; oversight of certain Department of Energy radioactive waste incidental to reprocessing to implement Section 3116 of P.L. 108–375; the safe and secure storage and transportation of radioactive materials through the certification of spent fuel storage containers and transportation packages; and waste safety research. Low-level radioactive waste activities associated with the disposal of waste are addressed in accordance with the Low-Level Radioactive Waste Policy Act of 1980, as amended. NRC will continue to maintain the security and safeguards program for decommissioning reactors, spent fuel storage installations, transportation packages, and storage cask designs.

Object Classification (in millions of dollars)

Identification code 31–0200–0–1–276	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	316	365	365
11.3 Other than full-time permanent	3	4	63
11.5 Other personnel compensation	12	8	8
11.8 Special personal services payments	4	2	2
11.9 Total personnel compensation	335	379	438
12.1 Civilian personnel benefits	84	76	83
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	19	22	40
22.0 Transportation of things	2	2	4
23.1 Rental payments to GSA	23	22	26
23.3 Communications, utilities, and miscellaneous charges	12	11	13
24.0 Printing and reproduction	2	1	2
25.2 Other services	229	182	279
26.0 Supplies and materials	3	3	4
31.0 Equipment	8	7	8
41.0 Grants, subsidies, and contributions	2	5	5

99.0 Direct obligations	720	710	902
99.0 Reimbursable obligations	6	5	7
99.9 Total new obligations	726	715	909

Employment Summary

Identification code 31–0200–0–1–276	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3,142	3,236	3,503
Reimbursable:			
2001 Civilian full-time equivalent employment	8	20	20

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$8,144,000, to remain available until September 30, 2009: Provided, That revenues from licensing fees, inspection services, and other services and collections estimated at \$7,330,000 in fiscal year 2008 shall be retained and be available for necessary salaries and expenses in this account, notwithstanding 31 U.S.C. 3302: Provided further, That the sum herein appropriated shall be reduced by the amount of revenues received during fiscal year 2008 so as to result in a final fiscal year 2008 appropriation estimated at not more than \$814,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 31–0300–0–1–276	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Inspector General	9	8	8
10.00 Total new obligations	9	8	8
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	1	1
22.00 New budget authority (gross)	8	8	8
23.90 Total budgetary resources available for obligation	10	9	9
23.95 Total new obligations	–9	–8	–8
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
40.20 Appropriation (special fund)		7	7
42.00 Transferred from other accounts	7		
43.00 Appropriation (total discretionary)	8	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	2
73.10 Total new obligations	9	8	8
73.20 Total outlays (gross)	–8	–8	–8
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	6
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	8	8	8
Net budget authority and outlays:			
89.00 Budget authority	8	8	8
90.00 Outlays	8	8	8

The Inspector General Act Amendments of 1988 established a statutory Office of the Inspector General within NRC that provides the Commission and Congress with an independent review and appraisal of the integrity of NRC programs and operations. The function of the Office of the Inspector General is to conduct and supervise audits and investigations relating to all facets of agency programs and operations.

OFFICE OF INSPECTOR GENERAL—Continued

Object Classification (in millions of dollars)

Identification code 31-0300-0-1-276	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	6	6
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	1	1
99.9 Total new obligations	9	8	8

Employment Summary

Identification code 31-0300-0-1-276	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	48	49	51

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
31-322000 All other general fund proprietary receipts including budget clearing accounts	2	1	1
General Fund Offsetting receipts from the public	2	1	1

NUCLEAR WASTE TECHNICAL REVIEW BOARD

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Nuclear Waste Technical Review Board, as authorized by Public Law 100-203, section 5051, \$3,621,000, to be derived from the Nuclear Waste Fund, and to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48-0500-0-1-271	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Technical and scientific activities	4	4	4
10.00 Total new obligations	4	4	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4	4	4
23.95 Total new obligations	-4	-4	-4
New budget authority (gross), detail:			
Discretionary:			
40.20 Appropriation (special fund)	4	4	4
Change in obligated balances:			
73.10 Total new obligations	4	4	4
73.20 Total outlays (gross)	-4	-4	-4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
Net budget authority and outlays:			
89.00 Budget authority	4	4	4
90.00 Outlays	4	4	4

The Nuclear Waste Technical Review Board is directed to evaluate the technical and scientific validity of the activities of the Department of Energy's nuclear waste disposal program

undertaken after the enactment of the Nuclear Waste Policy Amendments Act of 1987. The Board must report its findings not less than two times a year to the Congress and the Secretary of Energy.

Object Classification (in millions of dollars)

Identification code 48-0500-0-1-271	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent			
	2	2	2
99.5 Below reporting threshold	2	2	2
99.9 Total new obligations	4	4	4

Employment Summary

Identification code 48-0500-0-1-271	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	16	17	17

OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the Occupational Safety and Health Review Commission (29 U.S.C. 661), \$10,696,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2100-0-1-554	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Commission review	4	4	5
00.02 Administrative law judge determinations	4	4	4
00.03 Executive direction	2	2	2
10.00 Total new obligations	10	10	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	10	10	11
23.95 Total new obligations	-10	-10	-11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	10	10	11
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
73.10 Total new obligations	10	10	11
73.20 Total outlays (gross)	-10	-10	-11
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	9	10
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	10	10	11
Net budget authority and outlays:			
89.00 Budget authority	10	10	11
90.00 Outlays	10	10	11

The Review Commission, established by the Occupational Safety and Health Act of 1970, adjudicates contested enforcement actions of the Secretary of Labor. The Commission holds fact-finding hearings and issues orders affirming, modifying, or vacating the Secretary's enforcement actions.

SELECTED WORKLOAD DATA

	2006 actual	2007 est.	2008 est.
Commission review activities:			
Case pending beginning of year	40	27	28
New cases received	13	16	17
Case dispositions	26	15	20
Administrative law judge activities:			
Cases pending beginning of year	708	685	620
New cases received	2,002	2000	2,200
Cases disposition:			
After assignment but without hearing	1,963	2,000	2125
Heard and decided by judge	62	65	75

Object Classification (in millions of dollars)

Identification code 95-2100-0-1-554	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	9	9	11
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	10	10	11

Employment Summary

Identification code 95-2100-0-1-554	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	58	67	67

OFFICE OF GOVERNMENT ETHICS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Government Ethics pursuant to the Ethics in Government Act of 1978, as amended, and the Ethics Reform Act of 1989, including services as authorized by 5 U.S.C. 3109, rental of conference rooms in the District of Columbia and elsewhere, hire of passenger motor vehicles, and not to exceed \$1,500 for official reception and representation expenses, \$11,750,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1100-0-1-805	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	11	11	12
10.00 Total new obligations	11	11	12
Budgetary resources available for obligation:			
22.40 New budget authority (gross)	11	11	12
23.95 Total new obligations	-11	-11	-12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	11	11	12
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	11	11	12
73.20 Total outlays (gross)	-11	-11	-11
74.40 Obligated balance, end of year	2	2	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	10
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	11	11	11

Net budget authority and outlays:

89.00 Budget authority	11	11	12
90.00 Outlays	11	11	11

The Office of Government Ethics (OGE) is charged by law to provide overall direction of executive branch policies designed to prevent conflicts of interest and ensure high ethical standards. The OGE discharges its responsibilities to preserve and promote public confidence in the integrity of executive branch officials: by developing rules and regulations pertaining to conflicts of interest, post employment restrictions, standards of conduct, and public and confidential financial disclosure in the executive branch; by monitoring compliance with the public and confidential financial disclosure requirements of the Ethics in Government Act of 1978 and the Ethics Reform Act of 1989, to determine possible violations of applicable laws or regulations and recommending appropriate corrective action; by consulting with and assisting various officials in evaluating the effectiveness of applicable laws and the resolution of individual problems; and by preparing formal advisory opinions, informal letter opinions, policy memoranda, and Federal Register entries on how to interpret and comply with the requirements on conflicts of interest, post employment, standards of conduct, and financial disclosure.

Object Classification (in millions of dollars)

Identification code 95-1100-0-1-805	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	8	9
12.1 Civilian personnel benefits	1	2	2
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	9	11	12
99.5 Below reporting threshold	2	.....	.....
99.9 Total new obligations	11	11	12

Employment Summary

Identification code 95-1100-0-1-805	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	72	80	80

OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Navajo and Hopi Indian Relocation as authorized by Public Law 93-531, \$9,000,000, to remain available until expended: Provided, That funds provided in this or any other appropriations Act are to be used to relocate eligible individuals and groups including evictees from District 6, Hopi-partitioned lands residents, those in significantly substandard housing, and all others certified as eligible and not included in the preceding categories: Provided further, That none of the funds contained in this or any other Act may be used by the Office of Navajo and Hopi Indian Relocation to evict any single Navajo or Navajo family who, as of November 30, 1985, was physically domiciled on the lands partitioned to the Hopi Tribe unless a new or replacement home is provided for such household: Provided further, That no relocatee will be provided with more than one new or replacement home: Provided further, That the Office shall relocate any certified eligible relocatees who have selected and received an approved homesite on the Navajo reservation or selected a replacement residence off the Navajo reservation or on the land acquired pursuant to 25 U.S.C. 640d-10.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)

Identification code 48-1100-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operation of relocation office	5	5	5
00.03 Relocation payments (housing)	6	8	5
00.04 Discretionary fund payments	1	1	1
10.00 Total new obligations	12	14	11
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	12	9	2
22.00 New budget authority (gross)	9	6	9
22.10 Resources available from recoveries of prior year obligations		1	1
23.90 Total budgetary resources available for obligation	21	16	12
23.95 Total new obligations	-12	-14	-11
24.40 Unobligated balance carried forward, end of year	9	2	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	6	9
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	5
73.10 Total new obligations	12	14	11
73.20 Total outlays (gross)	-12	-12	-8
73.45 Recoveries of prior year obligations		-1	-1
74.40 Obligated balance, end of year	4	5	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	4	5
86.93 Outlays from discretionary balances	3	8	3
87.00 Total outlays (gross)	12	12	8
Net budget authority and outlays:			
89.00 Budget authority	9	6	9
90.00 Outlays	12	12	8

The Office of Navajo and Hopi Indian Relocation was established by Public Law 93-531 to plan and conduct relocation activities associated with the settlement of a land dispute in northern Arizona between the two tribes.

Bonuses are paid to clients who volunteered for relocation prior to July 7, 1985. Relocation of clients includes such activities as certification, housing acquisition and construction, and land acquisition. Discretionary funds will be used for activities which will facilitate and expedite the overall relocation effort.

Object Classification (in millions of dollars)

Identification code 48-1100-0-1-808	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
32.0 Land and structures	6	8	5
41.0 Grants, subsidies, and contributions	1	1	1
99.9 Total new obligations	12	14	11

Employment Summary

Identification code 48-1100-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	48	46	46

OFFICE OF SPECIAL COUNSEL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses to carry out functions of the Office of Special Counsel pursuant to Reorganization Plan Numbered 2 of 1978, the Civil Service Reform Act of 1978 (Public Law 95-454), as amended, the Whistleblower Protection Act of 1989 (Public Law 101-12), as amended, Public Law 107-304, and the Uniformed Services Employment and Reemployment Act of 1994 (Public Law 103-353), including services as authorized by 5 U.S.C. 3109, payment of fees and expenses for witnesses, rental of conference rooms in the District of Columbia and elsewhere, and hire of passenger motor vehicles; \$16,368,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 62-0100-0-1-805	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Investigation and prosecution of reprisals for whistle blowing	15	16	16
10.00 Total new obligations	15	16	16
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15	16	16
23.95 Total new obligations	-15	-16	-16
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	16	16
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	3
73.10 Total new obligations	15	16	16
73.20 Total outlays (gross)	-15	-16	-16
74.40 Obligated balance, end of year	3	3	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	15	15
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	15	16	16
Net budget authority and outlays:			
89.00 Budget authority	15	16	16
90.00 Outlays	15	16	16

The Office of Special Counsel (OSC): 1) investigates Federal employee and applicant allegations of prohibited personnel practices (including reprisal for whistleblowing) and other activities prohibited by civil service law, and when appropriate, prosecutes before the Merit Systems Protection Board (MSPB); 2) provides a safe channel for whistleblowing by Federal employees and applicants; 3) enforces the Uniform Services Employment and Reemployment Rights Act (USERRA); and 4) advises on and enforces the Hatch Act. OSC may transmit whistleblower allegations to the agency head concerned and require an agency investigation. OSC then submits a report to the Congress and the President when appropriate.

Overall in 2006, there were more than 5,722 instances for which the assistance or action of OSC was sought by Federal employees and other persons. Many prohibited personnel practice cases investigated by OSC are resolved without recourse to formal proceedings before MSPB. In 2006, OSC obtained 50 favorable actions, and efforts to obtain such negotiated resolutions will continue. In 2006, OSC also filed 6 disciplinary action complaints before MSPB in Hatch Act matters. OSC also issued 3,004 Hatch Act advisory opinions (both written and oral) to people who sought advice. During 2006, OSC's Disclosure Unit received 435 new disclosure matters for possible referral. The Disclosure Unit referred matters

to agency heads for their review a total of 24 times during 2006 .

OSC revised its Strategic Plan for the five year period beginning in 2007. These revisions focus on developing and implementing quantifiable performance measures tied to the agency's timeliness in handling cases, the quality of OSC's work product and decisions, and fulfillment of OSC's education and outreach responsibilities. The Strategic Plan continues to emphasize cross-training and strategic management of human capital in order for the agency and its individual units to use their resources to maximum effect. The Special Counsel's emphasis on the agency's expanding USERRA missions is also noted.

Case type	Cases received 2006	Cases processed 2006
Prohibited personnel practice complaints	1788	1930
Hatch Act complaints	299	266
Whistleblower disclosures	435	478
USERRA referrals	11	14
USERRA demo project claims	169	125
Hatch Act advisory opinions issued	3004	

The Veterans Benefits Improvement Act of 2004 (P.L. 108-454) established a demonstration project that routes approximately 150 additional USERRA claims annually to OSC for investigation rather than the Department of Labor. This demonstration project started in February, 2005 and extends through the end of 2007. OSC has assembled a dedicated USERRA Unit to investigate and prosecute these cases.

For 2007 and 2008, OSC projects intake for prohibited personnel practice cases and disclosure cases will continue to increase according to recent trends.

The funding requested for 2008 will enable OSC to maintain the staffing level necessary to operate the agency without building up backlogs.

Object Classification (in millions of dollars)

Identification code 62-0100-0-1-805	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	11	11
12.1 Civilian personnel benefits	3	3	3
23.1 Rental payments to GSA	1	1	1
25.2 Other services	1	1	1
99.0 Direct obligations	15	16	16
99.9 Total new obligations	15	16	16

Employment Summary

Identification code 62-0100-0-1-805	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	103	110	110

**OFFICE OF THE FEDERAL COORDINATOR
FOR ALASKA NATURAL GAS
TRANSPORTATION PROJECTS**

Federal Funds

OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS
TRANSPORTATION

For necessary expenses for the Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects pursuant to the Alaska Natural Gas Pipeline Act of 2004, \$2,322,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-2850-0-1-271	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity			2
10.00 Total new obligations			2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2
23.95 Total new obligations			-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			2
Change in obligated balances:			
73.10 Total new obligations			2
73.20 Total outlays (gross)			-2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			2
Net budget authority and outlays:			
89.00 Budget authority			2
90.00 Outlays			2

The Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects was established as an independent agency in the Executive Branch on December 13, 2006, pursuant to the Alaska Natural Gas Pipeline Act of 2004. The Federal Coordinator is responsible for coordinating all Federal activities for an Alaska natural gas transportation project, including joint surveillance and monitoring with the State of Alaska of construction of a project. An Alaska natural gas transportation project could deliver significant natural gas supply to the U.S. lower 48 states. Action by the State of Alaska in reaching agreement with potential project owners as to fiscal terms is necessary before project development can move forward. The Budget proposes \$2.3 million to support the activities of this Office.

Object Classification (in millions of dollars)

Identification code 95-2850-0-1-271	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			1
25.2 Other services			1
99.9 Total new obligations			2

Employment Summary

Identification code 95-2850-0-1-271	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment			6

OTHER COMMISSIONS AND BOARDS

Federal Funds

COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE
ABROAD

SALARIES AND EXPENSES

For expenses for the Commission for the Preservation of America's Heritage Abroad, \$499,000, as authorized by section 1303 of Public Law 99-83.

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF
REMEMBRANCE

For necessary expenses of the White House Commission on the National Moment of Remembrance, \$200,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

WHITE HOUSE COMMISSION ON THE NATIONAL MOMENT OF
REMEMBRANCE—Continued

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-9911-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Other Commissions and Boards	1	1	1
10.00 Total new obligations (object class 25.2)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1

The "Other commissions and boards" account presents data on small independent commissions and other entities on a consolidated basis.

This consolidated account includes the \$499,000 request for the Commission for the Preservation of America's Heritage Abroad, which helps preserve cultural sites associated with the foreign heritage of Americans by identifying properties, negotiating U.S. agreements with foreign governments, and facilitating private restoration, preservation, and memorialization efforts.

In addition, amounts made available to the White House Commission on the National Moment of Remembrance to revitalize the commemoration of Memorial Day are shown in this account.

POSTAL SERVICE

Federal Funds

PAYMENT TO THE POSTAL SERVICE FUND

For payment to the Postal Service Fund for revenue forgone on free and reduced rate mail, pursuant to subsections (c) and (d) of section 2401 of title 39, United States Code, \$88,864,000, which shall not be available for obligation until October 1, 2008: Provided, That mail for overseas voting and mail for the blind shall continue to be free: Provided further, That 6-day delivery and rural delivery of mail shall continue at not less than the 1983 level: Provided further, That none of the funds made available to the Postal Service by this Act shall be used to implement any rule, regulation, or policy of charging any officer or employee of any State or local child support enforcement agency, or any individual participating in a State or local program of child support enforcement, a fee for information requested or provided concerning an address of a postal customer: Provided further, That none of the funds provided in this Act shall be used to consolidate or close small rural and other small post offices in fiscal year 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 18-1001-0-1-372	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.03 Prior years' liabilities	29	29	
00.04 Advance Appropriation from the previous year	61 ¹	73 ²	80 ³
00.05 Free Mail for the Blind and Overseas Voting— Non-Advance Appropriation	14		
00.07 Spectrum Relocation		2 ⁴	
10.00 Total new obligations (object class 41.0)	104	104	80
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	104	104	80
23.95 Total new obligations	-104	-104	-80
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	29	
55.00 Advance appropriation	62	73	80
55.35 Advance appropriation permanently reduced	-1		
55.90 Advance appropriation (total discretionary)	61	73	80
Mandatory:			
62.00 Transferred from other accounts		2	
70.00 Total new budget authority (gross)	104	104	80
Change in obligated balances:			
73.10 Total new obligations	104	104	80
73.20 Total outlays (gross)	-104	-103	-81
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	104	102	80
86.97 Outlays from new mandatory authority		1	
86.98 Outlays from mandatory balances			1
87.00 Total outlays (gross)	104	103	81
Net budget authority and outlays:			
89.00 Budget authority	104	104	80
90.00 Outlays	104	103	81

¹ Represents a \$55,014,000 current year estimate and a +\$6,078,000 reconciliation adjustment.
² Represents a \$58,037,000 current year estimate and a +\$28,583,000 reconciliation adjustment, less \$14,206,000 that was provided as a non-advance appropriation in 2006.
³ Represents a \$60,725,000 current year estimate and a +\$19,190,000 reconciliation adjustment.
⁴ See the Executive Office of the President section of this Appendix for more information on this line item.

The Budget reflects \$79,915,000 for the Payment to the Postal Service Fund in 2008. This amount represents an anticipated advance appropriation from 2007 for the 2007 costs and the 2004 reconciliation adjustment for free mail for the blind and overseas voting. These resources will become available to the U.S. Postal Service in 2008.

In addition, the Budget proposes \$88,864,000 as an advance appropriation for 2009 for the 2008 costs (\$64,446,000) and the 2005 reconciliation adjustment (\$24,418,000) for free mail for the blind and overseas voting costs.

Pursuant to Public Law 93-328, the 2008 appropriation request of the U.S. Postal Service for Payment to the Postal Service Fund is \$124,447,000. This amount includes: \$83,518,000 requested for free mail for the blind and overseas voting; \$24,863,000 as reconciliation adjustment for 2005 actual mail volume; and \$16,066,000 as a reconciliation adjustment for the 2006 actual mail volume of free mail for the blind and overseas voting.

POSTAL SERVICE FUND

Program and Financing (in millions of dollars)

Identification code 18-4020-0-3-372	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Postal field operations	54,204	54,092	54,520
09.02 Transportation	6,045	6,530	6,440
09.03 Building occupancy	2,091	2,167	2,248
09.04 Supplies and services	2,708	2,643	2,675
09.05 Research and development	41	37	38

09.06	Administration and area operations	4,946	5,011	5,415
09.07	Interest	235	247	244
09.08	Service-wide expenses	93	6,748	4,112
09.09	Subtotal	70,363	77,475	75,692
09.10	Capital Investment	4,768	3,548	3,009
10.00	Total new obligations	75,131	81,023	78,701
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	75,131	83,123	81,701
22.60	Portion applied to repay debt		-2,100	-3,000
23.90	Total budgetary resources available for obligation	75,131	81,023	78,701
23.95	Total new obligations	-75,131	-81,023	-78,701
New budget authority (gross), detail:				
Mandatory:				
67.10	Authority to borrow	3,693	8,290	3,722
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	71,438	74,833	77,979
70.00	Total new budget authority (gross)	75,131	83,123	81,701
Change in obligated balances:				
72.40	Obligated balance, start of year	21,284	26,052	29,600
73.10	Total new obligations	75,131	81,023	78,701
73.20	Total outlays (gross)	-70,363	-77,475	-75,692
74.40	Obligated balance, end of year	26,052	29,600	32,609
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	70,363	77,475	75,692
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-104	-104	-80
88.00	Federal sources	-846	-804	-783
88.20	Interest on Federal securities	-140	-253	-383
88.40	Non-Federal sources	-70,348	-73,672	-76,733
88.90	Total, offsetting collections (cash)	-71,438	-74,833	-77,979
Net budget authority and outlays:				
89.00	Budget authority	3,693	8,290	3,722
90.00	Outlays	-1,075	2,642	-2,287
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	1,218	4,233	1,145
92.02	Total investments, end of year: Federal securities: Par value	4,233	1,145	1,145

The Postal Reorganization Act of 1970, Public Law 91-375, converted the Post Office Department into the U.S. Postal Service, an independent establishment within the executive branch. The Postal Service commenced operations July 1, 1971. This agency is charged with providing patrons with reliable mail service at reasonable rates and fees.

The U.S. Postal Service is governed by an 11-member Board of Governors, including nine Governors appointed by the President, a Postmaster General who is selected by the Governors, and a Deputy Postmaster General who is selected by the Governors and the Postmaster General.

Effective in 1986, the Postal Service Fund (Fund) was included in the congressional and executive budget process and taken into account in making calculations under the Balanced Budget and Emergency Deficit Control Act of 1985 (Gramm-Rudman-Hollings). The Omnibus Budget Reconciliation Act of 1989 amended title 39 of the U.S. Code by adding a new section, 2009a, which provides that, beginning in 1990, the receipts and disbursements of the Fund shall not be considered as part of the congressional and executive budget process and shall not be taken into account in making calculations under Gramm-Rudman-Hollings.

Programs.—Included are all postal activities providing window services; processing, delivery, and transportation of mail; research and development; administration of postal field ac-

tivities; and associated expenses of providing facilities and financing.

In December 2002, the President's Commission on the United States Postal Service was created to recommend legislative and administrative steps necessary to effect reforms needed to meet the challenges faced by the Postal Service and ensure the viability of postal services (Executive Order 13278, December 11, 2002). A series of public meetings were held and a wide range of postal stakeholders from postal unions and management associations, the mailing industry, competitors, academics and economists were heard. In July 2003, a final report was issued to the President containing recommendations for changes the Commission deems necessary to protect the nation's access to affordable, universal mail service long into the future.

On December 20, 2006, the President signed P.L. 109-435, the Postal Accountability and Enhancement Act. The Act made a number of changes affecting the operations and oversight of the Postal Service, many of which are consistent with the recommendations of the President's Commission. The Act provided for separate accounting and reporting for Postal Service activities related to: (1) products where the Postal Service dominates the market; and (2) products where the Postal Service is in a competitive market. (Due to the recent enactment of the legislation, the Budget does not yet reflect the separation of the two activities.) The Act amended the process for determining rate increases for market-dominant products, in part by imposing a limitation on rate increases for at least the next 10 years linked to the Consumer Price Index. This will provide the Postal Service with pricing flexibility and ratepayers with a degree of rate predictability. The Act also replaced the Postal Rate Commission with a Postal Regulatory Commission with expanded authorities, including subpoena powers.

Financing.—The activities of the U.S. Postal Service are financed from the following sources: (1) mail and services revenue; (2) reimbursements from Federal and non-Federal sources; (3) proceeds from borrowing; (4) interest from U.S. securities and other investments; and (5) appropriations by the Congress. All receipts and deposits are made to the Postal Service Fund and are available without fiscal year limitation for payment of all expenses incurred, retirement of obligations, investment in capital assets, and investment in obligations and securities.

Separate legislation also increased the Postal Service's statutory borrowing authority beginning in 1991. Section 2005 of title 39, United States Code, as amended, increased the Postal Service's borrowing authority by \$2.5 billion in 1991 for a revised ceiling of \$12.5 billion and an additional \$2.5 billion in 1992 for a revised total ceiling of \$15 billion. The total annual increase in net outstanding debt was also increased to annually grow by up to \$2.0 billion in obligations issued for the purpose of capital improvements and by \$1.0 billion for the purpose of paying operating expenses. P.L. 109-435 removed the separate limitations on borrowing for capital improvements and operating expenses so that under the \$15 billion debt cap, the annual increase in outstanding debt cannot now exceed a combined total of \$3.0 billion. As of September 30, 2008, it is expected that the total debt instruments issued and outstanding pursuant to this authority will amount to \$3.4 billion.

Operating.—Estimated revenue will total approximately \$78.4 billion in 2008. This includes \$77.8 billion from mail and services revenue, \$500 million from investment income, and \$89 million for revenue foregone appropriations in 2008. Total expenses are estimated at approximately \$78.7 billion in 2008.

The Postal Reorganization Act of 1970 established the Postal Service as a fully self-sufficient, independent entity. Postal revenues were to cover the full costs of postal operations.

POSTAL SERVICE FUND—Continued

When the Act was passed, the Postal Service received substantial taxpayer subsidies, both appropriated and unappropriated. Consistent with the intent of the 1970 Act, the Congress has taken steps over time to reduce these subsidies, particularly by requiring the Postal Service to assume greater portions of its personnel-related costs. At the end of 2006, the Postal Service employed 796,199 persons, and is the Nation's second largest employer. Under the 1974 Civil Service Retirement Fund Postal Employee Benefits Act, the Postal Service assumed responsibility for paying unfunded retirement costs from wage schedule increases under postal labor contracts. These costs are not covered by normal employee/employer contributions to the retirement fund. The 1985 Reconciliation Act shifted responsibility for paying health benefit costs of Postal annuitants retiring after 1986 from the Office of Personnel Management (OPM) to the Postal Service. The 1987 Reconciliation Act had the Postal Service make one-time payments to defray annuitant health benefit costs in 1988 and 1989 and retirement COLA costs in 1988. (Retirement COLAs, like wage schedule increases, result in retirement liabilities not covered by normal retirement fund contributions.) Under the 1989 Reconciliation Act, the Postal Service assumed responsibility for paying health benefits of survivors of post-86 annuitants and unfunded retirement COLA liabilities for post-86 annuitants.

The Omnibus Budget Reconciliation Act of 1990 superseded certain existing legislation and expanded the Postal Service's responsibility for benefit costs of postal annuitants. Effective October 1, 1990, the Postal Service was required to fund Civil Service Retirement System (CSRS) COLAs and the employer's share of Federal Employees Health Benefits Program (FEHBP) premiums for postal annuitants who retired after June 30, 1971, and their survivors. In addition, the Postal Service was required to fund the retroactive CSRS COLA and FEHBP premium costs for which the Postal Service would have been liable if the provisions of this new legislation had been in effect as of July 1, 1971.

Under the Omnibus Reconciliation Act of 1993, the Postal Service was required to make certain payments for past COLAs and health benefits, over and above any other payments required by law, of \$693 million to the Civil Service Retirement and Disability Fund, and \$348 million to the Employees Health Benefits Fund. These two amounts were made in three equal annual installments, beginning in fiscal year 1996.

The Balanced Budget Act of 1997 repealed the authorization for transitional appropriations to the Postal Service which had funded the liabilities of the former Post Office Department to the Employees' Compensation Fund. Effective October 1, 1997, these liabilities became liabilities of the Postal Service payable out of the Postal Service Fund.

Early in 2003, OPM determined that, at the then-current rate of funding, the Postal Service would pay substantially more than needed to fund the estimated future benefits of postal employees and retirees participating in the Civil Service Retirement System. This projected over-funding resulted from interest earned by the fund in excess of the assumed statutory rate of five percent. As a result, the Administration proposed and the Congress enacted CSRS reform legislation that was signed by the President on April 23, 2003 (P.L. 108-18). The provisions of P.L. 108-18 eliminate all future retirement liability payments related to general wage increases and the retirement COLA payments. In addition, the Postal Service funded CSRS retirement benefits at 17.4 percent of current CSRS employees' wages, beginning in May 2003. This was a dynamic funding requirement, not a static requirement, thus employer contributions can change based on interest earnings and amounts that are needed to fund the full cost of the future benefit. Annually, OPM was di-

rected to calculate the amount of any potential supplemental retirement liability and the Postal Service was required to fund any such liability in annual payments through September 30, 2043.

P.L. 109-435 created the Postal Service Retiree Health Benefits Fund to put the Postal Service on a path that fully funds its substantial retiree (annuitant) health benefits liabilities. This new Fund receives from the Postal Service: 1) The pension savings provided to the Postal Service by the Postal Civil Service Retirement System Funding Reform Act of 2003 (P.L. 108-18) that were held in escrow during 2006; 2) A 10-year stream of payments defined within P.L. 109-435 to begin the liquidation of the Postal Services unfunded liability for post-retirement health benefits; 3) Beginning in 2017, payments for the actuarial cost of Postal Service contributions for the post-retirement health benefits for its current employees; and 4) The surplus resources of the Civil Service Retirement and Disability Fund that are not needed to finance future retirement benefits under CSRS to current or former employees of the Postal Service that are attributable to civilian employment with the Postal Service, including the savings from shifting the responsibility for retirement credit related to military service from the Postal Service to the Treasury (effectively eliminating the need for the dynamic CSRS funding payments and supplemental liability payments noted in the previous paragraph). As a result of this new health benefits financing system, the Postal Service will cease to pay annual premium costs for its post-1971 current annuitants directly to the Employees and Retired Employees Health Benefits Fund in 2017. Instead, these premium payments will be paid from amounts that the Postal Service remits to this new fund. Payments for a proportion of the premium costs of Postal Service annuitants pre-1971 service would continue to be paid by the General Fund of the Treasury through the Government Payment for Annuitants, Employees Health Benefits account.

Statement of Operations

	(in millions of dollars)			
	2005 actual	2006 actual	2007 est.	2008 est.
Revenue	69,993	72,817	75,273	77,155
Expense	-68,548	-71,917	-80,217	-79,296
Net income or loss (-)	1,445	900	(4,944)	(2,141)

Object Classification (in millions of dollars)

Identification code 18-4020-0-3-372	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	29,503	30,055	30,257
11.3 Other than full-time permanent	4,680	4,765	4,772
11.5 Other personnel compensation	6,395	6,475	6,447
11.9 Total personnel compensation	40,578	41,295	41,476
12.1 Civilian personnel benefits	13,989	14,005	14,395
13.0 Benefits for former personnel	1,736	8,562	6,141
21.0 Travel and transportation of persons	213	233	239
22.0 Transportation of things	6,578	7,088	7,000
23.1 Rental payments to GSA	80	51	53
23.2 Rental payments to others	1,000	1,040	1,079
23.3 Communications, utilities, and miscellaneous charges	933	993	1,032
24.0 Printing and reproduction	124	77	75
25.2 Other services	2,675	2,492	2,540
26.0 Supplies and materials	2,134	1,303	1,328
31.0 Equipment	3,177	2,260	1,794
32.0 Land and structures	1,590	1,288	1,214
42.0 Insurance claims and indemnities	89	89	91
43.0 Interest and dividends	3	16	15
43.0 Interest and dividends	232	231	229
99.9 Total new obligations	75,131	81,023	78,701

Employment Summary

Identification code 18-4020-0-3-372	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	736,382	716,451	704,645

PRESIDIO TRUST

Federal Funds

PRESIDIO TRUST FUND

For necessary expenses to carry out title I of the Omnibus Parks and Public Lands Management Act of 1996, \$18,450,000 shall be available to the Presidio Trust, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-4331-0-3-303	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program	106	93	91
10.00 Total new obligations	106	93	91
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	82	62	47
22.00 New budget authority (gross)	86	78	80
23.90 Total budgetary resources available for obligation	168	140	127
23.95 Total new obligations	-106	-93	-91
24.40 Unobligated balance carried forward, end of year	62	47	36
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	20	19	18
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	64	59	62
58.10 Change in uncollected customer payments from Federal sources (unexpired)	2		
58.90 Spending authority from offsetting collections (total discretionary)	66	59	62
70.00 Total new budget authority (gross)	86	78	80
Change in obligated balances:			
72.40 Obligated balance, start of year	31	47	67
73.10 Total new obligations	106	93	91
73.20 Total outlays (gross)	-88	-73	-62
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-2		
74.40 Obligated balance, end of year	47	67	96
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	36	19	19
86.93 Outlays from discretionary balances	52	54	43
87.00 Total outlays (gross)	88	73	62
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-3	-3
88.20 Interest on Federal securities	-4	-5	-4
88.40 Non-Federal sources	-59	-51	-55
88.90 Total, offsetting collections (cash)	-64	-59	-62
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-2		
Net budget authority and outlays:			
89.00 Budget authority	20	19	18
90.00 Outlays	24	14	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	108	103	85

92.02 Total investments, end of year: Federal securities:			
Par value	103	85	75

The Presidio Trust is a wholly owned Government corporation established by the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333) to manage, improve, maintain and lease property in the Presidio of San Francisco. After this former military base was transferred to the National Park Service (NPS), the Trust was created to take over responsibility for managing the hundreds of houses, office buildings, and other facilities in an innovative manner that uses private-sector resources, but is consistent with surrounding NPS lands. This appropriation funds the operation and capital improvements of the Trust.

Object Classification (in millions of dollars)

Identification code 95-4331-0-3-303	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	25	25	23
12.1 Civilian personnel benefits	8	8	7
21.0 Travel and transportation of persons	1		
23.3 Communications, utilities, and miscellaneous charges	6	5	5
24.0 Printing and reproduction			1
25.1 Advisory and assistance services	8	7	7
25.2 Other services	16	14	11
25.3 Other purchases of goods and services from Government accounts	5	4	5
26.0 Supplies and materials	3	5	6
31.0 Equipment	2	5	5
32.0 Land and structures	29	17	17
43.0 Interest and dividends	3	3	4
99.0 Reimbursable obligations	106	93	91
99.9 Total new obligations	106	93	91

Employment Summary

Identification code 95-4331-0-3-303	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	322	324	315

PRESIDIO TRUST GUARANTEED LOAN FINANCING ACCOUNT

Status of Guaranteed Loans (in millions of dollars)

Identification code 95-4332-0-3-303	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	200	200	200
2143 Uncommitted limitation carried forward	-200	-200	-200
2150 Total guaranteed loan commitments			

RAILROAD RETIREMENT BOARD

Federal Funds

DUAL BENEFITS PAYMENTS ACCOUNT

For payment to the Dual Benefits Payments Account, authorized under section 15(d) of the Railroad Retirement Act of 1974, \$79,000,000, which shall include amounts becoming available in fiscal year 2008 pursuant to section 224(c)(1)(B) of Public Law 98-76; and in addition, an amount, not to exceed 2 percent of the amount provided herein, shall be available proportional to the amount by which the product of recipients and the average benefit received exceeds the amount available for payment of vested dual benefits: Provided, That the total amount provided herein shall be credited in 12 approximately equal amounts on the first day of each month in the fiscal year.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

DUAL BENEFITS PAYMENTS ACCOUNT—Continued

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 60-0111-0-1-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	96	88	79
10.00 Total new obligations (object class 41.0)	96	88	79
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	97	97	79
23.95 Total new obligations	-96	-88	-79
23.98 Unobligated balance expiring or withdrawn	-1	-9	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	98	97	79
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	97	97	79
Change in obligated balances:			
73.10 Total new obligations	96	88	79
73.20 Total outlays (gross)	-96	-88	-79
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	96	88	79
Net budget authority and outlays:			
89.00 Budget authority	97	97	79
90.00 Outlays	96	88	79

This appropriation is a Federal subsidy to the rail industry pension for costs not financed by the railroad sector.

FEDERAL PAYMENTS TO THE RAILROAD RETIREMENT ACCOUNTS

For payment to the accounts established in the Treasury for the payment of benefits under the Railroad Retirement Act for interest earned on unnegotiated checks, \$150,000, to remain available through September 30, 2009, which shall be the maximum amount available for payment pursuant to section 417 of Public Law 98-76.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 60-0113-0-1-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	466	457	483
10.00 Total new obligations (object class 42.0)	466	457	483
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	466	457	483
23.95 Total new obligations	-466	-457	-483
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	466	457	483
Change in obligated balances:			
73.10 Total new obligations	466	457	483
73.20 Total outlays (gross)	-466	-457	-483
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	466	457	483
Net budget authority and outlays:			
89.00 Budget authority	466	457	483
90.00 Outlays	466	457	483

This account funds interest on uncashed checks and the transfer of income taxes on Tier I and Tier II railroad retirement benefits.

Trust Funds

RAILROAD UNEMPLOYMENT INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 60-8051-0-7-603	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	73	74	69
09.01 Reimbursable program	28	26	28
10.00 Total new obligations	101	100	97
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	101	100	97
23.95 Total new obligations	-101	-100	-97
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	16	16	17
41.00 Transferred to other accounts	-16	-16	-17
43.00 Appropriation (total discretionary)			
Mandatory:			
60.26 Appropriation (trust fund)	77	76	83
60.28 Appropriation (unavailable balances)	101	106	108
60.45 Portion precluded from balances	-106	-108	-122
62.50 Appropriation (total mandatory)	72	74	69
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	29	26	28
70.00 Total new budget authority (gross)	101	100	97
Change in obligated balances:			
72.40 Obligated balance, start of year	3	2	2
73.10 Total new obligations	101	100	97
73.20 Total outlays (gross)	-102	-100	-97
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	99	100	97
86.98 Outlays from mandatory balances	3		
87.00 Total outlays (gross)	102	100	97
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-29	-26	-28
Net budget authority and outlays:			
89.00 Budget authority	72	74	69
90.00 Outlays	73	74	69

Note.— Appropriations language for the 2008 request for administrative expenses is included under the Limitation on Administration.

The Board administers a separate fund for unemployment and sickness insurance payments. Administrative expenses are financed from employer unemployment taxes.

WORKLOAD

	1983 actual	1990 actual	2006 actual	2007 est.	2008 est.
Unemployment claims	1,919,160	300,351	64,697	67,000	76,000
Cumulative workload decline (%)		-84%	-97%	-97%	-96%
Sickness claims	411,877	269,926	155,525	160,000	164,000
Cumulative workload decline (%)		-34%	-62%	-61%	-60%

Object Classification (in millions of dollars)

Identification code 60-8051-0-7-603	2006 actual	2007 est.	2008 est.
42.0 Direct obligations: Benefit payments	72	74	69

99.0	Reimbursable obligations: reimbursable obligations	29	26	28
99.9	Total new obligations	101	100	97

RAIL INDUSTRY PENSION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8011-0-7-601	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year	282	161	176
01.99	Balance, start of year	282	161	176
Receipts:				
02.00	Interest and profits on investments in public debt securities, Rail industry pension fund	19	20	21
02.01	Federal payments to railroad retirement trust funds, Rail industry pension fund	337	325	339
02.40	Payment from the national railroad retirement investment trust, Rail industry pension fund	947	1,343	1,382
02.60	Refunds, Rail industry pension fund	-1	-1	-1
02.61	Taxes, Rail industry pension fund	2,339	2,365	2,442
02.99	Total receipts and collections	3,641	4,052	4,183
04.00	Total: Balances and collections	3,923	4,213	4,359
Appropriations:				
05.00	Rail industry pension fund	-67	-67	-69
05.01	Rail industry pension fund	-3,574	-3,985	-4,116
05.02	Rail industry pension fund	-281	-160	-175
05.03	Rail industry pension fund	160	175	240
05.99	Total appropriations	-3,762	-4,037	-4,120
07.99	Balance, end of year	161	176	239

Program and Financing (in millions of dollars)

Identification code 60-8011-0-7-601	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program	3,733	4,035	4,176
10.00	Total new obligations (object class 42.0)	3,733	4,035	4,176
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	3,733	4,035	4,176
23.95	Total new obligations	-3,733	-4,035	-4,176
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	67	67	69
41.00	Transferred to other accounts	-67	-67	-69
43.00	Appropriation (total discretionary)			
Mandatory:				
60.26	Appropriation (trust fund)	3,574	3,985	4,116
60.28	Appropriation (unavailable balances)	281	160	175
60.45	Portion precluded from obligation	-160	-175	-240
62.00	Transferred from other accounts	38	65	125
62.50	Appropriation (total mandatory)	3,733	4,035	4,176
70.00	Total new budget authority (gross)	3,733	4,035	4,176
Change in obligated balances:				
72.40	Obligated balance, start of year	306	318	327
73.10	Total new obligations	3,733	4,035	4,176
73.20	Total outlays (gross)	-3,721	-4,026	-4,164
74.40	Obligated balance, end of year	318	327	339
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3,415	4,026	4,164
86.98	Outlays from mandatory balances	306		
87.00	Total outlays (gross)	3,721	4,026	4,164
Net budget authority and outlays:				
89.00	Budget authority	3,733	4,035	4,176
90.00	Outlays	3,721	4,026	4,164
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	570	477	503

92.02	Total investments, end of year: Federal securities: Par value	477	503	578
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Railroad retirees generally receive the equivalent to a social security benefit and a rail industry pension collectively bargained like other private pension plans but embedded in Federal law. About 49,000 individuals also receive a "windfall" benefit.

Status of Funds (in millions of dollars)

Identification code 60-8011-0-7-601	2006 actual	2007 est.	2008 est.	
Unexpended balance, start of year:				
0100	Balance, start of year	603	491	515
Adjustments:				
0190	Rounding adjustment	-4		
0199	Total balance, start of year	599	491	515
Cash income during the year:				
Current law:				
Receipts:				
1200	Interest and profits on investments in public debt securities, Rail industry pension fund	19	20	21
1201	Federal payments to railroad retirement trust funds, Rail industry pension fund	337	325	339
Offsetting receipts (intragovernmental):				
1240	Payment from the national railroad retirement investment trust, Rail industry pension fund	947	1,343	1,382
Offsetting governmental receipts:				
1260	Refunds, Rail industry pension fund	-1	-1	-1
1261	Taxes, Rail industry pension fund	2,339	2,365	2,442
Offsetting collections:				
1280	Limitation on administration	8	7	7
1299	Income under present law	3,649	4,059	4,190
3299	Total cash income	3,649	4,059	4,190
Cash outgo during year:				
Current law:				
4500	Rail industry pension fund	-3,721	-4,026	-4,164
4501	Limitation on administration	-108	-108	-111
4502	Limitation on the Office of Inspector General	-7	-7	-8
4599	Outgo under current law (-)	-3,836	-4,141	-4,283
6599	Total cash outgo (-)	-3,836	-4,141	-4,283
7645	Rail industry pension fund	-63	-63	-65
7645	Rail industry pension fund	-4	-4	-4
7645	Rail industry pension fund	38	65	125
7645	Limitation on the Office of Inspector General	2	2	2
7645	Limitation on the Office of Inspector General	1	1	2
7645	Limitation on the Office of Inspector General	4	4	4
7645	Limitation on administration	63	63	65
7645	Limitation on administration	23	23	24
7645	Limitation on administration	15	15	15
7699	Total adjustments	79	106	168
Unexpended balance, end of year:				
8700	Uninvested balance (net), end of year	14	12	12
8701	Invested balance, end of year	477	503	578
8799	Total balance, end of year	491	515	590

LIMITATION ON ADMINISTRATION

For necessary expenses for the Railroad Retirement Board for administration of the Railroad Retirement Act and the Railroad Unemployment Insurance Act, \$103,517,570, to be derived in such amounts as determined by the Board from the railroad retirement accounts and from moneys credited to the railroad unemployment insurance administration fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 60-8237-0-7-601	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Rail Industry Pension Fund	63	63	65
00.02	Railroad Social Security Equivalent Benefit	23	23	24
00.03	Railroad Unemployment Insurance Trust Fund	15	15	15

LIMITATION ON ADMINISTRATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 60-8237-0-7-601	2006 actual	2007 est.	2008 est.
01.00 Subtotal, direct program	101	101	104
09.01 Medicare and other reimbursements	8	7	7
09.99 Subtotal, reimbursable program	8	7	7
10.00 Total new obligations	109	108	111
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	109	108	111
23.95 Total new obligations	-109	-108	-111
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	101	101	104
43.00 Appropriation (total discretionary)	101	101	104
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	8	7	7
70.00 Total new budget authority (gross)	109	108	111
Change in obligated balances:			
72.40 Obligated balance, start of year	11	12	12
73.10 Total new obligations	109	108	111
73.20 Total outlays (gross)	-108	-108	-111
74.40 Obligated balance, end of year	12	12	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	97	108	111
86.93 Outlays from discretionary balances	11		
87.00 Total outlays (gross)	108	108	111
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-7	-7
Net budget authority and outlays:			
89.00 Budget authority	101	101	104
90.00 Outlays	100	101	104

The table below shows anticipated workloads.

	2004 actual	2005 actual	2006 actual	2007 est.	2008 est.
Pending, start of year	5,684	5,732	6,145	6,508	6,508
New Railroad Retirement applications	44,578	44,639	43,411	44,000	45,000
New Social Security certifications	6,126	6,329	6,065	6,000	6,000
Total dispositions (excluding partial awards)	50,656	50,555	49,113	50,000	50,000
Pending, end of year	5,732	6,145	6,508	6,508	7,508

As shown below, the Board projects this workload will continue to decline as the number of beneficiaries declines.

	1980 act.	1990 act.	2005 act.	2006 act.	2007 est.	2008 est.
Total beneficiaries	1,009,500	894,196	595,484	582,995	573,100	564,700

In recognition of the continuing decline in virtually all its major workloads, the Board will explore and adopt new approaches to improve service to beneficiaries.

Object Classification (in millions of dollars)

Identification code 60-8237-0-7-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	61	62	64
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	63	64	66
12.1 Civilian personnel benefits	16	16	16
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	4	4	4
23.3 Communications, utilities, and miscellaneous charges	4	4	4

25.2 Other services	10	11	10
26.0 Supplies and materials	1	1	1
31.0 Equipment	2		1
99.0 Direct obligations	101	101	103
99.0 Reimbursable obligations	8	7	7
99.5 Below reporting threshold			1
99.9 Total new obligations	109	108	111

Employment Summary

Identification code 60-8237-0-7-601	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	890	892	878
Reimbursable:			
2001 Civilian full-time equivalent employment	50	50	50

NATIONAL RAILROAD RETIREMENT INVESTMENT TRUST

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8118-0-7-601	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	27,583	29,285	30,308
01.99 Balance, start of year	27,583	29,285	30,308
Receipts:			
02.00 Earnings on investments in Federal securities, National railroad retirement investment trust	28	66	40
02.20 Gains and losses on non-Federal securities, National railroad retirement investment trust	2,176	2,382	1,446
02.21 Interest and dividends on non-Federal securities, National railroad retirement investment trust	485		
02.99 Total receipts and collections	2,689	2,448	1,486
04.00 Total: Balances and collections	30,272	31,733	31,794
Appropriations:			
05.00 National railroad retirement investment trust	-987	-1,425	-1,499
05.99 Total appropriations	-987	-1,425	-1,499
07.99 Balance, end of year	29,285	30,308	30,295

Program and Financing (in millions of dollars)

Identification code 60-8118-0-7-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 NRRIT expenses	987	1,425	1,499
10.00 Total new obligations	987	1,425	1,499

Budgetary resources available for obligation:			
22.00 New budget authority (gross)	987	1,425	1,499
23.95 Total new obligations	-987	-1,425	-1,499

New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	987	1,425	1,499

Change in obligated balances:			
73.10 Total new obligations	987	1,425	1,499
73.20 Total outlays (gross)	-987	-1,425	-1,499

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	987	1,425	1,499

Net budget authority and outlays:			
89.00 Budget authority	987	1,425	1,499
90.00 Outlays	987	1,425	1,499

Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	738	697	818
92.02 Total investments, end of year: Federal securities: Par value	697	818	818
92.03 Total investments, start of year: non-Federal securities: Market value	26,433	28,616	29,490
92.04 Total investments, end of year: non-Federal securities: Market value	28,616	29,490	29,477

The Trust manages and invests the funds of the Railroad Retirement System in private securities and U.S. Treasury Securities.

Status of Funds (in millions of dollars)

Identification code 60-8118-0-7-601	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	27,583	29,285	30,308
0199 Total balance, start of year	27,583	29,285	30,308
Cash income during the year:			
Current law:			
Receipts:			
1200 Earnings on investments in Federal securities, National railroad retirement investment trust	28	66	40
Offsetting receipts (proprietary):			
1220 Gains and losses on non-Federal securities, National railroad retirement investment trust	2,176	2,382	1,446
1221 Interest and dividends on non-Federal securities, National railroad retirement investment trust	485		
1299 Income under present law	2,689	2,448	1,486
3299 Total cash income	2,689	2,448	1,486
Cash outgo during the year:			
Current law:			
4500 National railroad retirement investment trust	-987	-1,425	-1,499
4599 Outgo under current law (-)	-987	-1,425	-1,499
6599 Total cash outgo (-)	-987	-1,425	-1,499
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	28,588	29,490	29,477
8701 Invested balance, end of year	697	818	818
8799 Total balance, end of year	29,285	30,308	30,295

Object Classification (in millions of dollars)

Identification code 60-8118-0-7-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services	40	82	117
94.0 Financial transfers	947	1,343	1,382
99.9 Total new obligations	987	1,425	1,499

LIMITATION ON THE OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General for audit, investigatory and review activities, as authorized by the Inspector General Act of 1978, as amended, not more than \$7,606,000, to be derived from the railroad retirement accounts and railroad unemployment insurance account: Provided, That none of the funds made available in any other paragraph of this Act may be transferred to the Office; used to carry out any such transfer; used to provide any office space, equipment, office supplies, communications facilities or services, maintenance services, or administrative services for the Office; used to pay any salary, benefit, or award for any personnel of the Office; used to pay any other operating expense of the Office; or used to reimburse the Office for any service provided, or expense incurred, by the Office.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 60-8018-0-7-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Operations	7	7	8
10.00 Total new obligations	7	7	8
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	7	7	8
23.95 Total new obligations	-7	-7	-8
Net budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	7	7	8

43.00 Appropriation (total discretionary)	7	7	8
Change in obligated balances:			
73.10 Total new obligations	7	7	8
73.20 Total outlays (gross)	-7	-7	-8

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	7	7	8
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Net budget authority and outlays:

89.00 Budget authority	7	7	8
90.00 Outlays	7	7	8

Object Classification (in millions of dollars)

Identification code 60-8018-0-7-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	5	5	6
12.1 Civilian personnel benefits	1	1	1
99.0 Direct obligations	6	6	7
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	7	7	8

Employment Summary

Identification code 60-8018-0-7-601	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	51	53	53

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT

Special and Trust Fund Receipts (in millions of dollars)

Identification code 60-8010-0-7-601	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	185	173	175
01.99 Balance, start of year	185	173	175
Receipts:			
02.00 Railroad social security equivalent benefit account, Interest and profits on investments in public debt securities	28	26	31
02.01 Railroad social security equivalent benefit account, Income tax credits	129	132	144
02.02 Railroad social security equivalent benefit account, Interest transferred to Federal hospital insurance trust fund	-32	-30	-29
02.40 Railroad social security equivalent benefit account, Receipts from Federal old-age survivors ins. trust fund	3,458	3,509	3,519
02.41 Railroad social security equivalent benefit account, Receipts from Federal disability insurance trust fund	388	359	397
02.60 Refunds, Railroad social security equivalent benefit account	-1	-1	-1
02.61 Railroad social security equivalent benefit account, Taxes	2,335	2,453	2,557
02.62 Railroad social security equivalent benefit account, Receipts transferred to Federal hospital insurance trust fund	-440	-459	-483
02.99 Total receipts and collections	5,865	5,989	6,135
04.00 Total: Balances and collections	6,050	6,162	6,310
Appropriations:			
05.00 Railroad social security equivalent benefit account	-25	-25	-26
05.01 Railroad social security equivalent benefit account	-5,840	-5,964	-6,109
05.02 Railroad social security equivalent benefit account	-186	-174	-176
05.03 Railroad social security equivalent benefit account	174	176	171
05.99 Total appropriations	-5,877	-5,987	-6,140
07.99 Balance, end of year	173	175	170

Program and Financing (in millions of dollars)

Identification code 60-8010-0-7-601	2006 actual	2007 est.	2008 est.
Obligations by program activity:			

RAILROAD SOCIAL SECURITY EQUIVALENT BENEFIT ACCOUNT—
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 60-8010-0-7-601	2006 actual	2007 est.	2008 est.
00.01 Direct program activity	5,805	5,883	6,013
10.00 Total new obligations	5,805	5,883	6,013
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5,805	5,883	6,013
23.95 Total new obligations	-5,805	-5,883	-6,013
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	25	25	26
41.00 Transferred to other accounts	-25	-25	-26
43.00 Appropriation (total discretionary)			
Mandatory:			
60.26 Appropriation (trust fund)	5,840	5,964	6,109
60.28 Appropriation (unavailable balances)	186	174	176
60.45 Portion precluded from obligation	-174	-176	-171
60.47 Portion applied to repay debt	-3,250	-3,241	-3,227
61.00 Transferred to other accounts	-38	-65	-125
62.50 Appropriation (total mandatory)	2,564	2,656	2,762
67.10 Authority to borrow	3,241	3,227	3,251
70.00 Total new budget authority (gross)	5,805	5,883	6,013
Change in obligated balances:			
72.40 Obligated balance, start of year	528	541	556
73.10 Total new obligations	5,805	5,883	6,013
73.20 Total outlays (gross)	-5,792	-5,868	-6,004
74.40 Obligated balance, end of year	541	556	565
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	2,551	2,641	2,753
86.98 Outlays from mandatory balances	3,241	3,227	3,251
87.00 Total outlays (gross)	5,792	5,868	6,004
Net budget authority and outlays:			
89.00 Budget authority	5,805	5,883	6,013
90.00 Outlays	5,792	5,868	6,004
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	693	724	731
92.02 Total investments, end of year: Federal securities: Par value	724	731	735

All railroad retirees receive the equivalent of a social security benefit, and they may also receive other add-ons including rail industry pension payments, windfall payments, and supplemental annuities. Social security benefits for former railroad employees are funded by the social security trust funds, and rail industry pension payments are the responsibility of the rail sector.

Under current law, a financial interchange occurs once each year between the social security trust funds and the social security equivalent benefit (SSEB) account. SSEB receives monthly advances from the general fund equal to an estimate of the transfer SSEB would have received for the previous month if the financial interchange transfers were on a monthly basis. Advances from the previous year are repaid annually to the general fund immediately after the financial interchange is received. In 2006, \$3,241 million was advanced and \$3,250 million was repaid.

Status of Funds (in millions of dollars)

Identification code 60-8010-0-7-601	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year	-2,545	-2,525	-2,494

0199 Total balance, start of year	-2,545	-2,525	-2,494
Cash income during the year:			
Current law:			
Receipts:			
1200 Railroad social security equivalent benefit account, Interest and profits on investments in public debt securities	28	26	31
1201 Railroad social security equivalent benefit account, Income tax credits	129	132	144
1202 Railroad social security equivalent benefit account, Interest transferred to Federal hospital insurance trust fund	-32	-30	-29
Offsetting receipts (intragovernmental):			
1240 Railroad social security equivalent benefit account, Receipts from Federal old-age survivors ins. trust fund	3,458	3,509	3,519
1241 Railroad social security equivalent benefit account, Receipts from Federal disability insurance trust fund	388	359	397
Offsetting governmental receipts:			
1260 Refunds, Railroad social security equivalent benefit account	-1	-1	-1
1261 Railroad social security equivalent benefit account, Taxes	2,335	2,453	2,557
1262 Railroad social security equivalent benefit account, Receipts transferred to Federal hospital insurance trust fund	-440	-459	-483
1299 Income under present law	5,865	5,989	6,135
3299 Total cash income	5,865	5,989	6,135
Cash outgo during year:			
Current law:			
4500 Railroad social security equivalent benefit account	-5,792	-5,868	-6,004
4599 Outgo under current law (-)	-5,792	-5,868	-6,004
6599 Total cash outgo (-)	-5,792	-5,868	-6,004
7645 Railroad social security equivalent benefit account	-2	-2	-2
7645 Railroad social security equivalent benefit account	-23	-23	-24
7645 Railroad social security equivalent benefit account	-38	-65	-125
7650 Other adjustments, net	-3,250	-3,241	-3,227
Manual Adjustments:			
7690 Manual adjustments—Estimated payments already in balance	3,260	3,241	3,227
7699 Total adjustments	-53	-90	-151
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year	-3,249	-3,225	-3,249
8701 Invested balance, end of year	724	731	735
8799 Total balance, end of year	-2,525	-2,494	-2,514

Object Classification (in millions of dollars)

Identification code 60-8010-0-7-601	2006 actual	2007 est.	2008 est.
Direct obligations:			
42.0 Benefit payments	5,632	5,708	5,839
94.0 Financial transfers	173	175	174
99.9 Total new obligations	5,805	5,883	6,013

SECURITIES AND EXCHANGE COMMISSION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the Securities and Exchange Commission, including services as authorized by 5 U.S.C. 3109, the rental of space (to include multiple year leases) in the District of Columbia and elsewhere, and not to exceed \$3,000 for official reception and representation expenses, \$905,330,000, to remain available until expended; of which not to exceed \$13,000 may be used toward funding a permanent secretariat for the International Organization of Securities Commissions; and of which not to exceed \$100,000 shall be available for expenses for consultations and meetings hosted by the Commission with foreign governmental and other regulatory officials, members of their delegations, appropriate representatives and staff to exchange views concerning developments relating to securities matters, development and implementation of cooperation agreements concerning securities matters and provision of technical assistance for the development of foreign securities markets, such expenses to include necessary logistic and administrative expenses and the expenses of Commission staff and foreign invitees in attendance at such consultations and meetings

including: (1) such incidental expenses as meals taken in the course of such attendance; (2) any travel and transportation to or from such meetings; and (3) any other related lodging or subsistence: Provided, That fees and charges authorized by sections 6(b) of the Securities Exchange Act of 1933 (15 U.S.C. 77f(b)), and 13(e), 14(g) and 31 of the Securities Exchange Act of 1934 (15 U.S.C. 78m(e), 78n(g), and 78ee), shall be credited to this account as offsetting collections: Provided further, That not to exceed \$875,000,000 of such offsetting collections shall be available until expended for necessary expenses of this account: Provided further, That \$30,330,000 shall be derived from prior year unobligated balances from funds previously appropriated to the Securities and Exchange Commission: Provided further, That the total amount appropriated under this heading from the general fund for fiscal year 2008 shall be reduced as such offsetting fees are received so as to result in a final total fiscal year 2008 appropriation from the general fund estimated at not more than \$0.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 50-0100-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Enforcement	311	310	321
00.02 Compliance Inspections and Examinations	204	205	213
00.03 Corporation Finance	118	122	126
00.04 Market Regulation	41	43	44
00.05 Investment Management	42	44	45
00.06 General Counsel	33	34	36
00.07 Other Program Offices	47	41	43
00.08 Executive Direction and Administrative Support	81	78	77
09.01 Reimbursable program	1	1	1
10.00 Total new obligations	878	878	906
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	37	36	41
22.00 New budget authority (gross)	865	864	876
22.10 Resources available from recoveries of prior year obligations	4		
22.30 Expired unobligated balance transfer to unexpired account	8	19	
23.90 Total budgetary resources available for obligation	914	919	917
23.95 Total new obligations	-878	-878	-906
24.40 Unobligated balance carried forward, end of year	36	41	11
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	1,905	1,380	1,148
58.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
58.45 Portion precluded from obligation (limitation on obligations)	-1,041	-516	-272
58.90 Spending authority from offsetting collections (total discretionary)	865	864	876
Change in obligated balances:			
72.40 Obligated balance, start of year	236	215	255
73.10 Total new obligations	878	878	906
73.20 Total outlays (gross)	-872	-838	-873
73.40 Adjustments in expired accounts (net)	-22		
73.45 Recoveries of prior year obligations	-4		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40 Obligated balance, end of year	215	255	288
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	743	691	700
86.93 Outlays from discretionary balances	129	147	173
87.00 Total outlays (gross)	872	838	873
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-1

88.45	Offsetting governmental collections (from non-Federal sources)	-1,904	-1,379	-1,147
88.90	Total, offsetting collections (cash)	-1,905	-1,380	-1,148
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	-1,041	-516	-272
90.00	Outlays	-1,033	-542	-275
Memorandum (non-add) entries:				
94.01	Unavailable balance, start of year: Offsetting collections (adjusted)	3,706	4,747	5,263
94.02	Unavailable balance, end of year: Offsetting Collections	4,747	5,263	5,535

The primary mission of the Securities and Exchange Commission (SEC) is to protect investors, maintain fair, orderly, and efficient markets, and facilitate capital formation. The Commission's major divisions include Corporation Finance, which ensures that investors are provided with material information in the public offering, trading, voting and tendering of securities; Enforcement, which investigates and prosecutes violations of the federal securities laws; Market Regulation, which oversees self-regulatory organizations, monitors securities markets and broker-dealer operations, and develops regulatory strategies; Investment Management, which drafts regulations, provides interpretive advice and reviews disclosure documents filed from investment companies and investment advisers; and the Office of Compliance Inspections and Examinations (OCIE), which conducts an exam program to detect violations of the federal securities laws and evaluate internal compliance controls.

The SEC is funded through offsetting fees collected pursuant to section 6(b) of the Securities Act of 1933, and sections 13(e), 14(g) and 31 of the Securities Exchange Act of 1934. The 2008 Budget assumes \$1.1 billion in fees and proposes to allow the SEC to use \$875 million of the fee collections to finance its operations in 2008.

The Administration has conducted PARTs on Enforcement, Corporation Finance, OCIE and Investment Management. The Commission is working to address the PARTs' conclusions, including developing targets and baselines for annual and long-term performance measures.

Object Classification (in millions of dollars)

Identification code 50-0100-0-1-376	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	440	455	482
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	6	8	7
11.8	Special personal services payments	1	2	2
11.9	Total personnel compensation	450	468	494
12.1	Civilian personnel benefits	124	117	124
21.0	Travel and transportation of persons	9	11	11
23.2	Rental payments to others	86	96	93
23.3	Communications, utilities, and miscellaneous charges	10	15	14
24.0	Printing and reproduction	10	10	10
25.1	Advisory and assistance services	15	24	24
25.2	Other services	21	21	21
25.3	Other purchases of goods and services from Government accounts	3	3	3
25.4	Operation and maintenance of facilities	8	8	8
25.7	Operation and maintenance of equipment	84	65	65
26.0	Supplies and materials	3	3	3
31.0	Equipment	22	31	31
32.0	Land and structures	31	4	4
42.0	Insurance claims and indemnities	1		
99.0	Direct obligations	877	876	905
99.5	Below reporting threshold	1	2	1
99.9	Total new obligations	878	878	906

SALARIES AND EXPENSES—Continued

Employment Summary

Identification code 50-0100-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3,695	3,567	3,567
Reimbursable:			
2001 Civilian full-time equivalent employment		1	1

INVESTMENT IN SECURITIES INVESTOR PROTECTION CORPORATION

The Securities Investor Protection Corporation (SIPC) may borrow up to \$1 billion from the U.S. Department of the Treasury, through SEC, in the event that the fund maintained by SIPC is insufficient to satisfy the claims of customers of failing brokerage firms. To date, SIPC has not needed these loans.

PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5376-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Accounting support fees, Public company accounting oversight board	131	136	136
04.00 Total: Balances and collections	131	136	136
Appropriations:			
05.00 Public Company Accounting Oversight Board	-131	-136	-136
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5376-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Accounting Oversight	131	136	136
10.00 Total new obligations (object class 25.2)	131	136	136
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	131	136	136
23.95 Total new obligations	-131	-136	-136
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	131	136	136
Change in obligated balances:			
73.10 Total new obligations	131	136	136
73.20 Total outlays (gross)	-131	-136	-136
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	131	136	136
Net budget authority and outlays:			
89.00 Budget authority	131	136	136
90.00 Outlays	131	136	136

Note: Because PCAOB does not report budgetary data to Treasury, budget estimates were derived from PCAOB's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) established the Public Company Accounting Oversight Board (PCAOB) to oversee the audit of public companies that are subject to securities laws. PCAOB was created to protect the interests of investors by regulating the preparation of informative, accurate, and independent audit reports for companies whose securities are sold to, and held by and for, public investors. Funding for PCAOB comes from registration fees paid by

public accounting firms and accounting support fees paid by public companies.

PAYMENT TO STANDARD SETTING BODY

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5377-0-2-376	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Accounting support fees, standard setting body	22	23	23
04.00 Total: Balances and collections	22	23	23
Appropriations:			
05.00 Payment to standard setting body	-22	-23	-23
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 95-5377-0-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Advisory and assistance services	22	23	23
10.00 Total new obligations (object class 25.1)	22	23	23
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	22	23	23
23.95 Total new obligations	-22	-23	-23
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	22	23	23
Change in obligated balances:			
73.10 Total new obligations	22	23	23
73.20 Total outlays (gross)	-22	-23	-23
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	22	23	23
Net budget authority and outlays:			
89.00 Budget authority	22	23	23
90.00 Outlays	22	23	23

Note: Because the Standard Setting Body does not provide budgetary data to the Treasury, budget estimates were derived from the Standard Setting Body's financial data.

The Sarbanes-Oxley Act of 2002 (P.L. 107-204) authorizes the Securities and Exchange Commission (SEC) to designate a private entity as a standard setting body. This standard setting body will set accounting principles that will be "generally accepted" for the purposes of securities laws. Funding for the standard setting body comes from Accounting Support Fees, paid by public companies. The private entity currently designated as the standard setting body is the Financial Accounting Standards Board.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
50-322000 All other general fund proprietary receipts including budget clearing accounts	-51		
General Fund Offsetting receipts from the public	-51		

SMITHSONIAN INSTITUTION

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Smithsonian Institution, as authorized by law, including research in the fields of art, science, and history; development, preservation, and documentation of the National Collections; presentation of public exhibits and performances; collection, preparation, dissemination, and exchange of information and publications; conduct of education, training, and museum assistance programs; maintenance, alteration, operation, lease (for terms not to exceed 30 years), and protection of buildings, facilities, and approaches; not to exceed \$100,000 for services as authorized by 5 U.S.C. 3109; up to five replacement passenger vehicles; purchase, rental, repair, and cleaning of uniforms for employees, \$571,347,000, of which not to exceed \$19,968,000 for the instrumentation program, collections acquisition, exhibition reinstallation, the National Museum of African American History and Culture, and the repatriation of skeletal remains program shall remain available until expended; and of which \$1,578,000 for fellowships and scholarly awards shall remain available until September 30, 2009; and including such funds as may be necessary to support American overseas research centers and a total of \$125,000 for the Council of American Overseas Research Centers: Provided, That funds appropriated herein are available for advance payments to independent contractors performing research services or participating in official Smithsonian presentations.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0100-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Public programs	35	37	39
00.02 Exhibitions	48	47	51
00.03 Collections	59	58	63
00.04 Research	65	68	71
00.05 Facilities	150	150	167
00.06 Security & safety	63	68	73
00.07 Information technology	40	43	49
00.08 Operations	59	52	56
00.09 Development			3
09.01 Reimbursable program	1		
09.99 Total reimbursable program	1		
10.00 Total new obligations	520	523	572
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	11	5
22.00 New budget authority (gross)	517	517	571
23.90 Total budgetary resources available for obligation	531	528	576
23.95 Total new obligations	-520	-523	-572
24.40 Unobligated balance carried forward, end of year	11	5	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	524	517	571
40.35 Appropriation permanently reduced	-7		
43.00 Appropriation (total discretionary)	517	517	571
Change in obligated balances:			
72.40 Obligated balance, start of year	117	112	68
73.10 Total new obligations	520	523	572
73.20 Total outlays (gross)	-521	-567	-568
73.40 Adjustments in expired accounts (net)	-5		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	112	68	72
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	432	450	496
86.93 Outlays from discretionary balances	89	117	72
87.00 Total outlays (gross)	521	567	568

Net budget authority and outlays:			
89.00 Budget authority	517	517	571
90.00 Outlays	521	567	568

The Smithsonian Institution conducts research in the natural and physical sciences and in the history of cultures, technology, and the arts. The Institution acquires and preserves for reference and study purposes over one hundred and thirty-six million items of scientific, cultural, and historic importance. It maintains public exhibits in a variety of fields.

The Institution operates and maintains 19 museums and galleries; a zoological park and animal conservation and research center; research facilities; and supporting facilities.

Included in the presentation of the Salaries and Expenses account are data for the Canal Zone biological area fund. Donations, subscriptions, and fees are appropriated and used to defray part of the expenses of maintaining and operating the Canal Zone biological area (60 Stat. 1101; 20 U.S.C. 79, 79a).

Object Classification (in millions of dollars)

Identification code 33-0100-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	243	252	271
11.3 Other than full-time permanent	4	4	4
11.5 Other personnel compensation	12	12	13
11.9 Total personnel compensation	259	268	288
12.1 Civilian personnel benefits	72	75	82
21.0 Travel and transportation of persons	4	3	3
22.0 Transportation of things	1	1	1
23.3 Rent, Communications, and Utilities	71	77	88
24.0 Printing and reproduction	1	1	1
25.2 Other services	74	69	76
26.0 Supplies and materials	19	13	15
31.0 Equipment	16	14	16
32.0 Land and structures	2	2	2
99.0 Direct obligations	519	523	572
99.0 Reimbursable obligations	1		
99.9 Total new obligations	520	523	572

Employment Summary

Identification code 33-0100-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4,112	4,112	4,285

FACILITIES CAPITAL

For necessary expenses of repair, revitalization, and alteration of facilities owned or occupied by the Smithsonian Institution, by contract or otherwise, as authorized by section 2 of the Act of August 22, 1949 (63 Stat. 623), and for construction, including necessary personnel, \$107,100,000, to remain available until expended, of which not to exceed \$10,000 is for services as authorized by 5 U.S.C. 3109: Provided, That contracts awarded for environmental systems, protection systems, and repair or restoration of facilities of the Smithsonian Institution may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0103-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.10 Construction	19	5	
00.20 Revitalization	76	86	90
00.30 Facilities planning and design	10	10	16
10.00 Total new obligations	105	101	106

FACILITIES CAPITAL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 33-0103-0-1-503	2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	14	7	12
22.00 New budget authority (gross)	98	106	107
23.90 Total budgetary resources available for obligation	112	113	119
23.95 Total new obligations	-105	-101	-106
24.40 Unobligated balance carried forward, end of year	7	12	13
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	106	107
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	99	106	107
58.10 Spending authority from offsetting collections:			
Change in uncollected customer payments from Federal sources (unexpired)	-1		
70.00 Total new budget authority (gross)	98	106	107
Change in obligated balances:			
72.40 Obligated balance, start of year	128	110	100
73.10 Total new obligations	105	101	106
73.20 Total outlays (gross)	-124	-111	-88
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	110	100	118
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	26	26	27
86.93 Outlays from discretionary balances	98	85	61
87.00 Total outlays (gross)	124	111	88
Offsets:			
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority	99	106	107
90.00 Outlays	124	111	88

This account provides funding for major new construction projects to support the Smithsonian's existing and future programs in research, collections management, public exhibitions and education. This account also includes major repairs, revitalization, code compliance changes, minor construction, alterations and modifications, and building system renewals of Smithsonian museum buildings and facilities for storage and conservation of collections, research, and support. The Facilities Capital account covers planning and design related to these activities as well. The 2008 President's Budget provides funds to begin renovation of Pod 3 of the Museum Support Center in Suitland, Maryland. Current long-term projects supported by the Administration in this account include renovations at the National Zoological Park, the National Museum of American History-Behring Center, and the National Museum of Natural History.

Object Classification (in millions of dollars)

Identification code 33-0103-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	2	10	16
31.0 Equipment		1	
32.0 Land and structures	99	87	85
99.0 Direct obligations	104	101	106
99.0 Reimbursable obligations	1		

99.9 Total new obligations	105	101	106
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Employment Summary

Identification code 33-0103-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	38	38	48

ADMINISTRATIVE PROVISIONS, SMITHSONIAN INSTITUTION

None of the funds in this or any other Act may be used to make any changes to the existing Smithsonian science programs including closure of facilities, relocation of staff or redirection of functions and programs without the advance notification of the House and Senate Committees on Appropriations.

None of the funds in this or any other Act may be used to initiate the design for any proposed expansion of current space or new facility without notification of the House and Senate Appropriations Committees.

None of the funds in this or any other Act may be used for the Holt House located at the National Zoological Park in Washington, D.C., unless identified as repairs to minimize water damage, monitor structure movement, or provide interim structural support.

None of the funds available to the Smithsonian may be reprogrammed without the advance notification of the House and Senate Committees on Appropriations in accordance with the reprogramming procedures contained in the statement of the managers accompanying this Act.

None of the funds in this or any other Act may be used to purchase any additional buildings without prior notification of the House and Senate Committees on Appropriations.

JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS
OPERATIONS AND MAINTENANCE

For necessary expenses for the operation, maintenance and security of the John F. Kennedy Center for the Performing Arts, \$20,000,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0302-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	18	18	20
10.00 Total new obligations	18	18	20
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	18	18	20
23.95 Total new obligations	-18	-18	-20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	18	18	20
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	5
73.10 Total new obligations	18	18	20
73.20 Total outlays (gross)	-18	-17	-20
74.40 Obligated balance, end of year	4	5	5
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	14	16
86.93 Outlays from discretionary balances	4	3	4
87.00 Total outlays (gross)	18	17	20
Net budget authority and outlays:			
89.00 Budget authority	18	18	20
90.00 Outlays	18	17	20

This appropriation provides for the operating and maintenance expenses of the John F. Kennedy Center for the Per-

forming Arts, including maintenance, security, memorial interpretation, janitorial, short-term repair, and other services.

Object Classification (in millions of dollars)

Identification code 33-0302-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	5
23.3 Communications, utilities, and miscellaneous charges	5	6	6
25.2 Other services	9	8	9
99.9 Total new obligations	18	18	20

Employment Summary

Identification code 33-0302-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	50	55	55

**JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS
CONSTRUCTION**

For necessary expenses for capital repair and restoration of the existing features of the building and site of the John F. Kennedy Center for the Performing Arts, \$19,350,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0303-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	13	19
10.00 Total new obligations (object class 25.2)	7	13	19
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	10	3
22.00 New budget authority (gross)	13	6	19
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	17	16	22
23.95 Total new obligations	-7	-13	-19
24.40 Unobligated balance carried forward, end of year	10	3	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	13	6	19
Change in obligated balances:			
72.40 Obligated balance, start of year	14	5	9
73.10 Total new obligations	7	13	19
73.20 Total outlays (gross)	-15	-9	-14
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	5	9	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	4	11
86.93 Outlays from discretionary balances	7	5	3
87.00 Total outlays (gross)	15	9	14
Net budget authority and outlays:			
89.00 Budget authority	13	6	19
90.00 Outlays	15	9	14

This appropriation provides for the repair, restoration and renovation of the Kennedy Center building, including life safety improvements and major repair of interior spaces, including access for persons with disabilities. The Kennedy Center plans to continue the renovation of the interior of the presidential memorial.

**NATIONAL GALLERY OF ART
SALARIES AND EXPENSES**

For the upkeep and operations of the National Gallery of Art, the protection and care of the works of art therein, and administrative expenses incident thereto, as authorized by the Act of March 24, 1937 (50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including services as authorized by 5 U.S.C. 3109; payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards, and uniforms, or allowances therefor, for other employees as authorized by law (5 U.S.C. 5901-5902); purchase or rental of devices and services for protecting buildings and contents thereof, and maintenance, alteration, improvement, and repair of buildings, approaches, and grounds; and purchase of services for restoration and repair of works of art for the National Gallery of Art by contracts made, without advertising, with individuals, firms, or organizations at such rates or prices and under such terms and conditions as the Gallery may deem proper, \$97,983,000, of which not to exceed \$1,600,000 for the special exhibition program shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0200-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	95	95	98
10.00 Total new obligations	95	95	98
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	95	95	98
23.95 Total new obligations	-95	-95	-98
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	96	95	98
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	95	95	98
Change in obligated balances:			
72.40 Obligated balance, start of year	13	16	21
73.10 Total new obligations	95	95	98
73.20 Total outlays (gross)	-92	-90	-98
74.40 Obligated balance, end of year	16	21	21
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	82	90	93
86.93 Outlays from discretionary balances	10		5
87.00 Total outlays (gross)	92	90	98
Net budget authority and outlays:			
89.00 Budget authority	95	95	98
90.00 Outlays	92	90	98

The National Gallery of Art receives, holds, and administers works of art acquired for the Nation by the Gallery's board of trustees. It also maintains the Gallery buildings to give maximum care and protection to art treasures and to enable these works of art to be exhibited.

Object Classification (in millions of dollars)

Identification code 33-0200-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	44	47	52
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	4	4	4

NATIONAL GALLERY OF ART—Continued
SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 33-0200-0-1-503	2006 actual	2007 est.	2008 est.
11.9 Total personnel compensation	50	53	58
12.1 Civilian personnel benefits	13	15	16
22.0 Transportation of things	1	1	.....
23.3 Communications, utilities, and miscellaneous charges	9	9	10
25.2 Other services	8	8	7
25.4 Operation and maintenance of facilities	4	3	3
26.0 Supplies and materials	2	2	1
31.0 Equipment	8	4	3
99.9 Total new obligations	95	95	98

Employment Summary

Identification code 33-0200-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	775	775	883

NATIONAL GALLERY OF ART

REPAIR, RESTORATION AND RENOVATION OF BUILDINGS

For necessary expenses of repair, restoration and renovation of buildings, grounds and facilities owned or occupied by the National Gallery of Art, by contract or otherwise, as authorized, \$18,017,000, to remain available until expended: Provided, That contracts awarded for environmental systems, protection systems, and exterior repair or renovation of buildings of the National Gallery of Art may be negotiated with selected contractors and awarded on the basis of contractor qualifications as well as price.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0201-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	16	15	18
10.00 Total new obligations	16	15	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	16	15	18
23.90 Total budgetary resources available for obligation	17	16	19
23.95 Total new obligations	-16	-15	-18
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	16	15	18
Change in obligated balances:			
72.40 Obligated balance, start of year	11	11	11
73.10 Total new obligations	16	15	18
73.20 Total outlays (gross)	-16	-15	-18
74.40 Obligated balance, end of year	11	11	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	12	11	13
86.93 Outlays from discretionary balances	4	4	5
87.00 Total outlays (gross)	16	15	18
Net budget authority and outlays:			
89.00 Budget authority	16	15	18
90.00 Outlays	16	15	18

This account encompasses repairs, alterations, and improvements; additions, renovations, and restorations of a long-term

nature and utility; and facilities planning and design. The funds are used to keep National Gallery of Art facilities in good repair and efficient operating condition.

Object Classification (in millions of dollars)

Identification code 33-0201-0-1-503	2006 actual	2007 est.	2008 est.
32.0 Direct obligations: Land and structures	15	14	18
99.5 Below reporting threshold	1	1	.....
99.9 Total new obligations	16	15	18

Employment Summary

Identification code 33-0201-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	4	4	2

WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS

SALARIES AND EXPENSES

For expenses necessary in carrying out the provisions of the Woodrow Wilson Memorial Act of 1968 (82 Stat. 1356) including hire of passenger vehicles and services as authorized by 5 U.S.C. 3109, \$8,857,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 33-0400-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	9	9	9
10.00 Total new obligations	9	9	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	9	9	9
23.95 Total new obligations	-9	-9	-9
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	9	9	9
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	9	9	9
73.20 Total outlays (gross)	-9	-9	-9
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	6
86.93 Outlays from discretionary balances	3	3	3
87.00 Total outlays (gross)	9	9	9
Net budget authority and outlays:			
89.00 Budget authority	9	9	9
90.00 Outlays	9	9	9

The Woodrow Wilson Center facilitates scholarship of the highest quality in the social sciences and humanities and communicates that scholarship to a wide audience within and beyond Washington, D.C. This is accomplished through a resident body of fellowship awardees, conferences, publication, and dialogue.

Object Classification (in millions of dollars)

Identification code 33-0400-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1

25.2	Other services	4	4	4
41.0	Grants, subsidies, and contributions	1	1	1
99.9	Total new obligations	9	9	9

Employment Summary

Identification code 33-0400-0-1-503	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	47	51	51

STATE JUSTICE INSTITUTE

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 48-0052-0-1-752	2006 actual	2007 est.	2008 est.
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Obligations by program activity:				
00.01	Direct program activity	4	2
10.00	Total new obligations (object class 41.0)	4	2

Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	4	2	.....
23.90	Total budgetary resources available for obligation	5	3	1
23.95	Total new obligations	-4	-2	.....
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	4	2

Change in obligated balances:				
72.40	Obligated balance, start of year	1	2	2
73.10	Total new obligations	4	2	.....
73.20	Total outlays (gross)	-3	-2	.....
74.40	Obligated balance, end of year	2	2	2

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	2	2	.....
86.93	Outlays from discretionary balances	1	.....	.....
87.00	Total outlays (gross)	3	2	.....

Net budget authority and outlays:				
89.00	Budget authority	4	2	.....
90.00	Outlays	3	2	.....

The State Justice Institute was established by the Congress in 1984 as a private, non-profit corporation to make grants and undertake other activities designed to improve the administration of justice in the United States.

TELECOMMUNICATIONS DEVELOPMENT FUND

Federal Funds

TELECOMMUNICATIONS DEVELOPMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5388-0-2-376	2006 actual	2007 est.	2008 est.
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01.00	Balance, start of year	32	27	52
01.99	Balance, start of year	32	27	52
Receipts:				
02.40	Interest on investments, Telecommunications development fund .....	.....	30	.....

04.00	Total: Balances and collections	32	57	52
Appropriations:				
05.00	Telecommunications development fund	-5	-5	-5
05.01	Telecommunications development fund—legislative proposal subject to PAYGO .....	.....	.....	5
05.99	Total appropriations	-5	-5	.....
07.99	Balance, end of year	27	52	52

Program and Financing (in millions of dollars)

Identification code 95-5388-0-2-376	2006 actual	2007 est.	2008 est.
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Obligations by program activity:				
00.01	Direct program activity	5	5	5
10.00	Total new obligations	5	5	5

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	5	5	5
23.95	Total new obligations	-5	-5	-5

New budget authority (gross), detail:				
Mandatory:				
60.20	Appropriation (special fund balances)	5	5	5

Change in obligated balances:				
73.10	Total new obligations	5	5	5
73.20	Total outlays (gross)	-5	-5	-5

Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5	5	5

Net budget authority and outlays:				
89.00	Budget authority	5	5	5
90.00	Outlays	5	5	5

Memorandum (non-add) entries:				
92.03	Total investments, start of year: non-Federal marketable securities	29	27	52
92.04	Total investments, end of year: non-Federal marketable securities	27	51	46
92.04	Total investments, end of year: non-Federal venture equity investments	5	5	5

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority	5	5	5
Outlays	5	5	5
Legislative proposal, subject to PAYGO:			
Budget Authority .....	.....	.....	-5
Outlays .....	.....	.....	-5
Total:			
Budget Authority	5	5	.....
Outlays	5	5	.....

The Telecommunications Development Fund (TDF) was created in 1996 by Public Law 104-104 with the objective of promoting access to capital for small businesses, enhancing competition in the telecommunications industry, and improving the delivery of telecommunication services to rural areas. TDF receives interest earnings from deposits on spectrum auctions. Through 2007, TDF will have collected approximately \$80 million in interest that would have otherwise been deposited in the Treasury and benefited taxpayers. The Budget proposes termination of TDF as the organization has had no material impact in meeting its statutory goals. Further, through 2005 TDF has spent approximately \$15 million for administrative costs and lost two-thirds of the \$14 million in portfolio investments it has made.

TELECOMMUNICATIONS DEVELOPMENT FUND
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 95-5388-4-2-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity			-5
10.00 Total new obligations			-5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-5
23.95 Total new obligations			5
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund balances)			-5
Change in obligated balances:			
73.10 Total new obligations			-5
73.20 Total outlays (gross)			5
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-5
Net budget authority and outlays:			
89.00 Budget authority			-5
90.00 Outlays			-5
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal marketable securities			-52
92.04 Total investments, end of year: non-Federal marketable securities			-46
92.04 Total investments, end of year: non-Federal venture equity investments			-5

TENNESSEE VALLEY AUTHORITY

Federal Funds

TENNESSEE VALLEY AUTHORITY FUND

Program and Financing (in millions of dollars)

Identification code 64-4110-0-3-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Power program: Operating expenses	7,909	7,629	7,663
09.02 Power program: Capital expenditures	1,247	1,052	1,199
09.09 Total power program	9,156	8,681	8,862
10.00 Total new obligations	9,156	8,681	8,862
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	383	109	207
22.00 New budget authority (gross)	8,882	8,779	9,005
23.90 Total budgetary resources available for obligation	9,265	8,888	9,212
23.95 Total new obligations	-9,156	-8,681	-8,862
24.40 Unobligated balance carried forward, end of year	109	207	350
New budget authority (gross), detail:			
Discretionary:			
58.61 Spending authority from offsetting collections: Transferred to other accounts			-15
Mandatory:			
62.00 Transferred from other accounts		11	
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	9,154	9,230	9,505
69.27 Capital transfer to general fund	-38	-38	-38
69.47 Portion applied to repay debt, Notes/Bonds	-200	-388	-404
69.47 Portion applied to repay debt, Alternative Financing	-34	-36	-43
69.90 Spending authority from offsetting collections (total mandatory)	8,882	8,768	9,020
70.00 Total new budget authority (gross)	8,882	8,779	9,005

Change in obligated balances:

72.40 Obligated balance, start of year	383	765	764
73.10 Total new obligations	9,156	8,681	8,862
73.20 Total outlays (gross)	-8,774	-8,682	-8,851
74.40 Obligated balance, end of year	765	764	775

Outlays (gross), detail:

86.90 Outlays from new discretionary authority			-15
86.97 Outlays from new mandatory authority	8,774	8,682	8,862
86.98 Outlays from mandatory balances			4
87.00 Total outlays (gross)	8,774	8,682	8,851

Offsets:

Against gross budget authority and outlays:

Offsetting collections (cash) from:			
Federal sources			
88.00	-103	-94	-95
Non-Federal sources			
88.40	-9,051	-9,136	-9,410
88.90 Total, offsetting collections (cash)	-9,154	-9,230	-9,505

Net budget authority and outlays:

89.00 Budget authority	-272	-451	-500
90.00 Outlays	-380	-548	-654

Memorandum (non-add) entries:

92.03 Total investments, start of year: non-Federal securities: Market value	628	713	706
92.04 Total investments, end of year: non-Federal securities: Market value	713	706	706

Status of Direct Loans (in millions of dollars)

Identification code 64-4110-0-3-999	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans			
1131 Direct loan obligations exempt from limitation	16	18	18
1150 Total direct loan obligations	16	18	18
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	48	52	58
1231 Disbursements: Direct loan disbursements	16	18	18
1251 Repayments: Repayments and prepayments	-11	-11	-12
1263 Write-offs for default: Direct loans	-1	-1	-1
1290 Outstanding, end of year	52	58	63

The Tennessee Valley Authority (TVA) was created in 1933 as a Government-owned corporation for the unified development of a river basin comprised of parts of seven States. The agency finances its program primarily from proceeds available from current power operations and borrowings against future power revenues.

TVA's nonpower programs.—TVA operates a series of 49 dams and 47 reservoirs to reduce the risk of flooding, enable year-round navigation, supply affordable and reliable electricity, improve water quality and water supply, provide recreational opportunities, stimulate economic growth, and provide a wide range of other public benefits. TVA is responsible for critical stewardship activities within the Tennessee Valley which include: water release regulation; maintenance of dam machinery and spillway gates; modifications on nine main and four auxiliary navigation locks and associated mooring facilities; improvement of water quality and supply; management of shoreline erosion; regulation of shoreline development along the Tennessee River and its tributaries; planning and management of 293,000 acres of public land; and operation of public recreation areas. These services are funded entirely by TVA's power revenues and its user fees.

TVA's Power Program.—TVA's role as the sole supplier of electric power to an area of 80,000 square miles in the seven Tennessee Valley States is being reviewed as the Nation considers ways to restructure the electric power industry. Income from power operations, net of interest charges and depreciation, and other operating expenses is estimated at \$449 mil-

lion in 2008. Power generating facilities are financed from power proceeds and borrowings.

TVA Policy Initiatives.—TVA’s Board of Directors has completed restructuring from three full-time members to nine part-time members, which are appointed by the President and confirmed by the Senate. The newly formed TVA Board of Directors will begin a comprehensive review of TVA’s current and future operations, which will result in the adoption of a new long-term strategic plan. The strategic plan will address such topics as growth in base generation capacity, transmission of electricity, human resources, capital investments, financial projections, and environmental stewardship. Estimates included in the 2008 Budget are based on TVA’s existing strategic plan and may be subject to change once the new strategic plan is adopted.

In December 2006, TVA filed its first financial report with the Securities and Exchange Commission (SEC), which provided for more transparency of its business operations. The 2008 Budget includes an Administration initiative to require TVA to register its debt securities with the SEC, which will provide investors with additional insight into the characteristics and risks inherent in TVA securities.

The outstanding balance of TVA’s bonds, notes, and other evidences of indebtedness is limited by statute and cannot exceed \$30 billion. The Budget re-proposes a 2005 proposal that would increase TVA’s financial transparency by counting all transactions that result in debt-like obligations to count towards TVA’s statutory debt limit. To position TVA for a more competitive electricity market and achieve a more sound business risk profile, TVA’s budget includes estimated debt reduction amounts of \$553 million in 2008 and approximately \$3.4 billion by 2012.

Financing.—Amounts estimated to become available in 2008 are to be derived from power revenues and receipts of \$9,505 million. TVA’s budget includes an estimated reduction in total financial obligations in the amount of \$553 million in 2008. This reduction will encompass all TVA long-term liabilities, not just traditional TVA notes and bonds.

Operating results and financial conditions.—Payments to the Treasury from power proceeds in 2008 are estimated at \$38 million—\$18 million as a dividend (return on the appropriation investment in the power program) and \$20 million as a reduction in the appropriation investment in the power program. Outstanding borrowings for the power program are expected to decrease by \$553 million during 2008. Total assets are estimated to increase by \$402 million during 2008. The estimate of liabilities at September 30, 2008, is \$73 million more than the estimate at September 30, 2007. Total Government equity at September 30, 2008, is estimated to be \$329 million more than that at September 30, 2007. This change includes the net income from power operations, less payments to the Treasury.

Object Classification (in millions of dollars)				
Identification code 64-4110-0-3-999	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent	858	813	830	
11.5 Other personnel compensation	179	170	174	
11.9 Total personnel compensation	1,037	983	1,004	
12.1 Civilian personnel benefits	384	364	372	
21.0 Travel and transportation of persons	29	27	28	
22.0 Transportation of things	650	616	629	
23.2 Rental payments to others	250	237	242	
24.0 Printing and reproduction	1	1	1	
25.1 Advisory and assistance services	12	11	11	
25.2 Other services	1,330	1,262	1,287	
25.7 Operation and maintenance of equipment	1,286	1,219	1,245	
26.0 Supplies and materials	2,064	1,958	1,999	
31.0 Equipment	395	375	383	
32.0 Land and structures	13	12	12	
33.0 Investments and loans	106	101	103	

41.0 Grants, subsidies, and contributions	376	356	363
42.0 Insurance claims and indemnities	—3	—3	—3
43.0 Interest and dividends	1,226	1,162	1,186
99.9 Total new obligations	9,156	8,681	8,862

Employment Summary

Identification code 64-4110-0-3-999	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	13,056	13,281	13,196

TENNESSEE VALLEY AUTHORITY—OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended, \$15,100,000, to be derived from the Tennessee Valley Authority Fund. No other funds shall be transferred to the Office of the Inspector General from the Tennessee Valley Authority Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 64-4192-0-3-271	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.00 Reimbursable program			15
10.00 Total new obligations			15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			15
23.95 Total new obligations			—15
New budget authority (gross), detail:			
Discretionary:			
58.62 Spending authority from offsetting collections:			
Transferred from other accounts			15
Change in obligated balances:			
73.10 Total new obligations			15
73.20 Total outlays (gross)			—15
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			15
Net budget authority and outlays:			
89.00 Budget authority			15
90.00 Outlays			15

The Office of the Inspector General (OIG) is an independent organization charged with reporting to the TVA Board of Directors and the Congress on the overall efficiency, effectiveness, and economy of TVA programs and operations. The OIG meets this responsibility by conducting audits, investigations, inspections, and other reviews. The OIG focuses on the prevention, identification, and elimination of 1) waste, fraud, and abuse; 2) violations of laws, rules, or regulations; and 3) inefficiencies in TVA programs and operations. To increase its independence, TVA’s Inspector General (IG) became a Presidentially-appointed position in 2000. Currently, TVA’s IG is funded directly from TVA revenues, subject to TVA Board approval. The 2008 President’s Budget proposes to appropriate funds for TVA’s IG out of TVA’s revenues beginning in 2008.

Object Classification (in millions of dollars)

Identification code 64-4192-0-3-271	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent			8
12.1 Civilian personnel benefits			3
25.1 Advisory and assistance services			1
25.2 Other services			3

TENNESSEE VALLEY AUTHORITY—OFFICE OF INSPECTOR GENERAL—
Continued

Object Classification (in millions of dollars)—Continued

Identification code 64-4192-0-3-271	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations			15
99.9 Total new obligations			15

Employment Summary

Identification code 64-4192-0-3-271	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment			96

UNITED MINE WORKERS OF AMERICA
BENEFIT FUNDS

Trust Funds

UNITED MINE WORKERS OF AMERICA COMBINED BENEFIT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8295-0-7-551	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year		5	
01.99 Balance, start of year		5	
Receipts:			
02.00 Transfers from abandoned mine reclamation fund	57	97	113
02.60 Premiums, Combined fund and 1992 plan, UMW	119	72	65
02.99 Total receipts and collections	176	169	178
04.00 Total: Balances and collections	176	174	178
Appropriations:			
05.00 United Mine Workers of America combined benefit fund	-111	-110	-129
05.01 United Mine Workers of America 1992 benefit plan	-60	-64	-47
05.02 United Mine Workers of America 1993 benefit plan			-2
05.99 Total appropriations	-171	-174	-178
07.99 Balance, end of year	5		

Program and Financing (in millions of dollars)

Identification code 95-8295-0-7-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	111	110	129
10.00 Total new obligations (object class 42.0)	111	110	129
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	111	110	129
23.95 Total new obligations	-111	-110	-129
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	111	110	129
Change in obligated balances:			
73.10 Total new obligations	111	110	129
73.20 Total outlays (gross)	-111	-110	-129
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	111	110	129
Net budget authority and outlays:			
89.00 Budget authority	111	110	129
90.00 Outlays	111	110	129

Note.—The unavailable receipts table (above) includes entries that pertain both to the Combined Benefit Fund and the 1992 Benefit Plan.

The Combined Benefit Fund was established by the Coal Industry Retiree Health Benefit Act of 1992 to take over

paying for medical care of retired miners and their dependents who were eligible for health care from the private 1950 and 1974 United Mine Workers of America Benefit Plans. The Fund's trustees represent the United Mine Workers of America and coal companies. The Fund is financed by assessments on current and former signatories to labor agreements with the United Mine Workers; past transfers from an overfunded United Mine Workers pension fund; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1992 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8260-0-7-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	60	64	47
10.00 Total new obligations (object class 42.0)	60	64	47
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	60	64	47
23.95 Total new obligations	-60	-64	-47
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	60	64	47
Change in obligated balances:			
73.10 Total new obligations	60	64	47
73.20 Total outlays (gross)	-60	-64	-47
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	60	64	47
Net budget authority and outlays:			
89.00 Budget authority	60	64	47
90.00 Outlays	60	64	47

The 1992 Benefit Plan was established by the Coal Industry Retiree Health Benefit Act of 1992. It pays for health care for those miners who retired between July 21, 1992 and September 30, 1994, and their dependents, who are eligible for benefits under an employer plan and cease to be covered, usually because an employer is out of business. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is supported by signers of the 1988 labor agreement with the United Mine Workers of America; a Medicare prescription drug demonstration; transfers from the Abandoned Mine Land Reclamation fund; and General Fund of the Treasury.

UNITED MINE WORKERS OF AMERICA 1993 BENEFIT PLAN

Program and Financing (in millions of dollars)

Identification code 95-8535-0-7-551	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity			2
10.00 Total new obligations (object class 42.0)			2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			2
23.95 Total new obligations			-2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)			2

Change in obligated balances:			
73.10	Total new obligations		2
73.20	Total outlays (gross)		-2
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		2
Net budget authority and outlays:			
89.00	Budget authority		2
90.00	Outlays		2

The 1993 Benefit Plan provides health benefits to certain retired mine workers and disabled mine workers who are not eligible for benefits under the Coal Industry Retiree Health Benefit Act of 1992 and who are not receiving benefits from employer's benefit plans. The 1993 Benefit Plan was established through collective bargaining under the National Bituminous Coal Wage Agreement of 1993. Plan trustees are appointed by the United Mine Workers of America and the Bituminous Coal Operators Association, a coal industry bargaining group. The Plan is financed by signatories to the National Bituminous Coal Wage Agreement; transfers from the Abandoned Mine Land Reclamation fund; a Medicare prescription drug demonstration; and the General Fund of the Treasury.

UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses for the operation of the United States Court of Appeals for Veterans Claims as authorized by sections 7251-7298 of title 38, United States Code, \$21,217,000, of which \$1,120,000 shall be available for the purpose of providing financial assistance as described, and in accordance with the process and reporting procedures set forth, under this heading in Public Law 102-229.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-0300-0-1-705	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	18	20	21
10.00 Total new obligations	18	20	21
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	19	20	21
23.95 Total new obligations	-18	-20	-21
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	19	20	21
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	18	20	21
73.20 Total outlays (gross)	-18	-20	-21
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	16	18	19
86.93 Outlays from discretionary balances	2	2	2
87.00 Total outlays (gross)	18	20	21
Net budget authority and outlays:			
89.00 Budget authority	19	20	21
90.00 Outlays	18	20	21

The Veterans' Judicial Review Act, found in part at 38 U.S.C. § 7251-7292 (1988), established the United States Court of Veterans Appeals (renamed United States Court of Appeals for Veterans Claims as of March 1, 1999, Public Law 105-368) under Article I of the United States Constitution. The Court is empowered to review decisions of the Board of Veterans Appeals and may affirm, modify, revise, or reverse a decision of the Board or to remand the matter as appropriate. The type of review performed by the Court is similar to that performed in Article III courts under the Administrative Procedure Act, 5 U.S.C. § 551 et seq. In actions before it, the Court has the authority to decide all relevant questions of law, to interpret constitutional, statutory, and regulatory provisions, and to determine the meaning or applicability of the terms of an action by the Secretary of Veterans Affairs. The Court, being created by an act of the Congress, may issue all writs necessary or appropriate in aid of its jurisdiction, 28 U.S.C. § 1651.

The Court is empowered to: compel actions of the Secretary that are found to have been unlawfully withheld or unreasonably delayed; and set aside decisions, findings, conclusions, rules, and regulations issued or adopted by the Secretary, the Board of Veterans Appeals, or the Chairman of the Board that are found to be arbitrary or capricious. The Court may also set aside decisions that are abuses of discretion or otherwise not in accordance with the law, contrary to constitutional right, in excess of statutory jurisdiction or authority, or without observance of the procedures required by law. In cases involving benefits under the laws administered by the Department of Veterans Affairs, the Court may hold unlawful and set aside or reverse findings of material facts if the findings are clearly erroneous.

The Court's principal office location is Washington, D.C.; however, it is a national court, empowered to sit anywhere in the United States.

Pro bono program.—The Legal Services Corporation administers a grant program to provide pro bono representation and legal assistance to claimants who file appeals with the Court. The Congress funds the grant program through the Court's appropriation. To maintain impartiality, the Court does not administer the program or comment on the program's budget estimate.

Object Classification (in millions of dollars)

Identification code 95-0300-0-1-705	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.3 Personnel compensation: Other than full-time permanent	8	9	10
12.1 Civilian personnel benefits	3	3	4
23.1 Rental payments to GSA	2	2	2
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
94.0 Financial transfers	1	1	1
99.0 Direct obligations	17	18	20
99.5 Below reporting threshold	1	2	1
99.9 Total new obligations	18	20	21

Employment Summary

Identification code 95-0300-0-1-705	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	94	97	105

Trust Funds

COURT OF APPEALS FOR VETERANS CLAIMS RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-8290-0-7-705	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	11	12	12
01.99 Balance, start of year	11	12	12
Receipts:			
02.00 Employing agency contributions, Court of Appeals for Veterans Claims retirement fund	2	1	1
04.00 Total: Balances and collections	13	13	13
Appropriations:			
05.00 Court of Appeals for Veterans Claims retirement fund	-1	-1	-1
07.99 Balance, end of year	12	12	12

Program and Financing (in millions of dollars)

Identification code 95-8290-0-7-705	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 42.0)	1	1	1
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	1	1
23.95 Total new obligations	-1	-1	-1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	11	13	12
92.02 Total investments, end of year: Federal securities: Par value	13	12	13

This fund, established under 38 U.S.C. § 7298 will be used to pay judges' retired pay and annuities, refunds, and allowances to surviving spouses and dependent children. Participating judges pay one percent of their salaries to cover creditable service for retirement annuity purposes for which payment is required and 2.2 percent of their salaries for survivor annuity purposes for which payment is required. Additional funds as are needed to cover the unfunded liability may be transferred from the annual appropriation of the U.S. Court of Appeals for Veterans Claims.

UNITED STATES HOLOCAUST MEMORIAL MUSEUM

Federal Funds

HOLOCAUST MEMORIAL MUSEUM

For expenses of the Holocaust Memorial Museum, as authorized by Public Law 106-292 (36 U.S.C. 2301-2310), \$44,996,000, of which \$515,000 for the equipment replacement program shall remain available until September 30, 2010; and \$1,900,000 for the museum's repair and rehabilitation program and \$1,264,000 for the museum's exhibition design and production program shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-3300-0-1-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	53	53	53
10.00 Total new obligations	53	53	53
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	2
22.00 New budget authority (gross)	51	53	54
23.90 Total budgetary resources available for obligation	55	55	56
23.95 Total new obligations	-53	-53	-53
24.40 Unobligated balance carried forward, end of year	2	2	3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	43	44	45
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	42	44	45
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	9	9	9
70.00 Total new budget authority (gross)	51	53	54
Change in obligated balances:			
72.40 Obligated balance, start of year	6	10	10
73.10 Total new obligations	53	53	53
73.20 Total outlays (gross)	-49	-53	-55
74.40 Obligated balance, end of year	10	10	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	46	46
86.93 Outlays from discretionary balances	7	7	9
87.00 Total outlays (gross)	49	53	55
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-9	-9	-9
Net budget authority and outlays:			
89.00 Budget authority	42	44	45
90.00 Outlays	40	44	46

The Museum operates a permanent living memorial to the victims of the Holocaust. The memorial museum, which opened in April 1993, also provides for appropriate ways for the Nation to commemorate the Days of Remembrance.

Object Classification (in millions of dollars)

Identification code 95-3300-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	16	17	17
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	17	18	18
12.1 Civilian personnel benefits	5	5	5
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	5	6	6
24.0 Printing and reproduction	1	1	1
25.2 Other services	17	16	16
25.4 Operation and maintenance of facilities	2	2	2
26.0 Supplies and materials	2	1	1
31.0 Equipment	1	1	1
99.9 Total new obligations	53	53	53

Employment Summary

Identification code 95-3300-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	219	229	227

UNITED STATES INSTITUTE OF PEACE

Federal Funds

OPERATING EXPENSES

For necessary expenses of the United States Institute of Peace as authorized in the United States Institute of Peace Act, \$30,000,000, to remain available until September 30, 2009.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 95-1300-0-1-153	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	102	27	30
10.00 Total new obligations	102	27	30
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	92	15	15
22.00 New budget authority (gross)	25	27	30
23.90 Total budgetary resources available for obligation	117	42	45
23.95 Total new obligations	-102	-27	-30
24.40 Unobligated balance carried forward, end of year	15	15	15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation-Base	22	27	30
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	24	27	30
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	25	27	30
Change in obligated balances:			
72.40 Obligated balance, start of year	4	7	7
73.10 Total new obligations	102	27	30
73.20 Total outlays (gross)	-101	-27	-30
73.40 Adjustments in expired accounts (net)	2		
74.40 Obligated balance, end of year	7	7	7
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	22	26	29
86.93 Outlays from discretionary balances	79	1	1
87.00 Total outlays (gross)	101	27	30
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	24	27	30
90.00 Outlays	100	27	30

The United States Institute of Peace is an independent, bipartisan, national institution established and funded by Congress. Its goals are to help prevent and resolve violent international conflicts, promote post-conflict stability and democratic transformations, and increase peacebuilding capacity, tools, and intellectual capital worldwide. The Institute does this by empowering others with knowledge, skills, and resources, as well as by its direct involvement in peacebuilding efforts around the globe.

In order to achieve the above goals, USIP thinks, acts, teaches, and trains, providing a unique combination of non-

partisan research, innovative programs, and hands-on support. USIP provides on-the-ground operational support in zones of conflict, most recently in Afghanistan, the Balkans, Colombia, Indonesia, Iraq, the Palestinian Territories, Liberia, Nigeria, Philippines, Rwanda, and Sudan. Specific work performed by Institute staff and grantees includes: building leadership capacity through training and workshops; facilitating dialogue among parties in conflict; identifying and disseminating best practices in conflict management; sponsoring leadership summits and strategic conferences; promoting the rule of law; developing educational and teacher training materials; helping build civil society institutions; sponsoring a wide range of countrywide working groups (e.g., Afghanistan, Haiti, Iraq, Korea, Sudan); and educating the public through informative events, documentary films, radio programs, and an array of other outreach activities.

USIP performs cutting edge research on the dynamics of conflict and subjects relevant to policymakers and practitioners. Identifying best practices and developing innovative programs focused on the prevention, management, and resolution of violent conflict, and the stabilization and transformation of societies emerging from conflict. Institute priority programs currently include: Iraq Study Group; Muslim World Initiative; Religion and Peacemaking; Rule of Law; Virtual Diplomacy Initiative; and the Task Force on the United Nations. Programs under this appropriation include:

Professional/Practitioner Training.—Includes training on conflict management and resolution techniques, including mediation and negotiation skills, to government and military personnel, civil society leaders, and the staff of non-governmental and international organizations.

Education.—Includes educating emerging generations about conflict management techniques, strengthening related secondary school, college, and university curricula, and building the capabilities of future conflict management practitioners.

Support to Policymakers.—Includes research, analytical, and policy support to the administration and Congress, as well as in the international community.

Information Dissemination.—Includes disseminating informational materials to academia, the media, and the public about the nature of current international and intrastate conflicts, and on approaches to their prevention, management, and resolution through a wide range of materials, publications, and events.

The United States Institute of Peace draws on a variety of resources in fulfilling its mandate including Institute staff, grantees, Jennings Randolph Fellows, and a broad set of governmental and non-governmental partners:

Institute Specialists.—The Institute employs over seventy specialists with both geographic and subject-matter expertise. These experts are leaders in their fields and come from the government, military, NGOs, academia, and the private sector.

Grants.—Through its two principal grantmaking components, annual unsolicited and solicited grant competitions, USIP has invested \$58 million since 1986 in some 1,700 grants for research and peacebuilding projects in 76 countries around the world. USIP awards unsolicited grants for any topics that fall within the USIP's broad mandate and solicited grants for special topics identified in advance by Institute staff.

Jennings Randolph Fellows.—The Jennings Randolph Program for International Peace awards Senior Fellowships (in residence) to outstanding scholars, policymakers, practitioners, journalists, and other professionals to conduct research on important issues related to the prevention, management, and resolution of violent conflicts. Since the program's inception, senior fellows have produced over 125 books and special reports. The Jennings Randolph program also awards non-resident Peace Scholar Dissertation Fellowships to stu-

OPERATING EXPENSES—Continued

dents at U.S. universities researching and writing doctoral dissertations related to the Institute's mandate.

Object Classification (in millions of dollars)

Identification code 95-1300-0-1-153	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	6	6	8
12.1 Civilian personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	2	2
25.2 Other services	10	4	11
32.0 Land and structures	78	5	.....
41.0 Grants, subsidies, and contributions	5	8	7
99.9 Total new obligations	102	27	30

grams at all levels of government and the private sector; ensuring that technical assistance is provided to help community and other organizations effectively assist homeless persons; and disseminating information on Federal resources available to assist people who are homeless. The Budget proposes to extend reauthorization through 2012.

Employment Summary

Identification code 48-1300-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	9

UNITED STATES-CANADA ALASKA RAIL COMMISSION

Federal Funds

SALARIES AND EXPENSES

Program and Financing (in millions of dollars)

Identification code 48-2993-0-1-401	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 salaries and expenses	2	.....	.....
10.00 Total new obligations (object class 41.0)	2	.....	.....
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	.....	.....
23.95 Total new obligations	-2	.....	.....
Change in obligated balances:			
73.10 Total new obligations	2	.....	.....
73.20 Total outlays (gross)	-2	.....	.....
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority .....	.....	.....	.....
90.00 Outlays	2	.....	.....

The Commission was authorized by the Congress in 2000 to study the feasibility and advisability of linking the rail system in Alaska to the nearest appropriate point on the North American continental rail system. Congress provided \$2 million in both 2001 and 2002, but the Commission has not yet been established. The Congress redirected \$2 million in unobligated balances to the University of Alaska in 2005 and another \$2 million in unobligated balances to the University of Alaska in 2006.

VIETNAM EDUCATION FOUNDATION

Federal Funds

VIETNAM DEBT REPAYMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 95-5365-0-2-154	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	4	4	4
01.99 Balance, start of year	4	4	4
Receipts:			
02.40 Transfers from liquidating accounts, Vietnam debt repayment fund	5	5	5
04.00 Total: Balances and collections	9	9	9
Appropriations:			
05.00 Vietnam debt repayment fund	-5	-5	-5
07.99 Balance, end of year	4	4	4

UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS

Federal Funds

OPERATING EXPENSES

For necessary expenses (including payment of salaries, authorized travel, hire of passenger motor vehicles, the rental of conference rooms, and the employment of experts and consultants under section 3109 of title 5, United States Code) of the United States Interagency Council on Homelessness in carrying out the functions pursuant to title II of the McKinney-Vento Homeless Assistance Act, as amended, \$2,320,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 48-1300-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
01.01 Direct Program Activity	2	2	2
10.00 Total new obligations (object class 99.5)	2	2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	2
23.95 Total new obligations	-2	-2	-2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	2
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	2
Net budget authority and outlays:			
89.00 Budget authority	2	2	2
90.00 Outlays	2	2	2

The United States Interagency Council on Homelessness (USICH) is an independent agency composed of twenty Federal departments and agencies working in a broad range of interagency and intergovernmental partnerships to develop the Federal response to homelessness and achieve the Administration's commitment to end chronic homelessness. Council activities include planning and coordinating interagency Federal Government activities to assist homeless people, and recommending policy changes to Federal programs to better assist homeless people; monitoring and evaluating homeless pro-

Program and Financing (in millions of dollars)

Identification code 95-5365-0-2-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	6	6	6
10.00 Total new obligations (object class 25.2)	6	6	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	6	5
22.00 New budget authority (gross)	5	5	5
23.90 Total budgetary resources available for obligation	12	11	10
23.95 Total new obligations	-6	-6	-6
24.40 Unobligated balance carried forward, end of year	6	5	4
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	2
73.10 Total new obligations	6	6	6
73.20 Total outlays (gross)	-7	-5	-5
74.40 Obligated balance, end of year	1	2	3
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5	5	5
86.98 Outlays from mandatory balances	2		
87.00 Total outlays (gross)	7	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	7	5	5

The Vietnam Education Foundation Act of 2000 (Title II of Public Law 106-554) created the Vietnam Education Foundation (VEF) to administer an international fellowship program under which Vietnamese nationals can undertake graduate and post-graduate level studies in the United States in the sciences (natural, physical, and environmental), mathematics, medicine, and technology, and American citizens can teach in these fields in appropriate Vietnamese institutions. The Act also authorized the establishment of the Vietnam Debt Repayment Fund, in which all payments (including interest payments) made by the Socialist Republic of Vietnam under the United States-Vietnam debt agreement shall be deposited as offsetting receipts. Beginning in 2002, and in each subsequent year through 2018, \$5 million of the amounts deposited into the fund (or accrued interest) from USDA and USAID shall be available to VEF.

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
95-322076 All other general fund proprietary receipts			
including budget clearing accounts	1		
General Fund Offsetting receipts from the public	1		

