

LEGISLATIVE BRANCH

SENATE

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$40,000; Majority Leader of the Senate, \$40,000; Minority Leader of the Senate, \$40,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; President Pro Tempore emeritus, \$15,000; Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$195,000.

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$154,973,000, which shall be paid from this appropriation without regard to the following limitations:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$2,246,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$600,000.

OFFICE OF THE PRESIDENT PRO TEMPORE EMERITUS

For the Office of the President Pro Tempore emeritus, \$299,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$4,470,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$2,722,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$14,161,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$1,514,000 for each such committee; in all, \$3,028,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$752,000.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,570,000 for each such committee; in all, \$3,140,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$366,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$22,121,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$58,814,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$1,632,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$40,622,000.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$5,390,000.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,309,000.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$6,000; Sergeant at Arms and Doorkeeper of the Senate, \$6,000; Secretary for the Majority of the Senate, \$6,000; Secretary for the Minority of the Senate, \$6,000; in all, \$24,000.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted under paragraph 1 of rule XXVI of the Standing Rules of the Senate, section 112 of the Supplemental Appropriations and Rescission Act, 1980 (Public Law 96-304), and Senate Resolution 281, 96th Congress, agreed to March 11, 1980, \$138,644,000.

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$1,900,000.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$150,576,000, which shall remain available until September 30, 2012.

MISCELLANEOUS ITEMS

For miscellaneous items, \$18,737,000, of which up to \$500,000 shall be made available for a pilot program for mailings of postal patron postcards by Senators for the purpose of providing notice of a town meeting by a Senator in a county (or equivalent unit of local government) at which the Senator will personally attend: Provided, That any amount allocated to a Senator for such mailing shall not exceed 50 percent of the cost of the mailing and the remaining cost shall be paid by the Senator from other funds available to the Senator.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$396,664,000.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

ADMINISTRATIVE PROVISION

SEC. 1. UNITED STATES SENATE COLLECTION. Section 316 of Public Law 101-302 (2 U.S.C. 2107) is amended in the first sentence of subsection (a) by striking “2007” and inserting “2008”.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

HOUSE OF REPRESENTATIVES

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, \$1,235,042,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$23,648,000, including: Office of the Speaker, \$4,761,000, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$2,188,000, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$4,090,000, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$1,894,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,420,000, including \$5,000 for official expenses of the Minority Whip; Speaker's Office for Legislative Floor Activities, \$499,000; Republican Steering Committee, \$943,000; Republican Conference, \$1,631,000; Republican Policy Committee, \$325,000; Democratic Steering and Policy Committee, \$1,295,000; Democratic Caucus, \$1,604,000; nine minority employees, \$1,498,000; training and program development—majority, \$290,000; training and program development—minority, \$290,000; Cloakroom Personnel—majority, \$460,000; and Cloakroom Personnel—minority, \$460,000.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$610,616,000.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$129,662,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2008.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$27,113,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2008.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, \$174,382,000, including: for salaries and expenses of the Office of the Clerk, including not more than \$13,000, of which not more than \$10,000 is for the Family Room, for official representation and reception expenses, \$22,881,000; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages, and including not more than \$3,000 for official representation and reception expenses, \$7,024,000; for salaries and expenses of the Office of the Chief Administrative Officer, \$120,612,000, of which \$6,260,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector Gen-

eral, \$4,457,000; for salaries and expenses of the Office of Emergency Planning, Preparedness and Operations, \$4,242,000, to remain available until expended; for salaries and expenses of the Office of General Counsel, \$1,202,000; for the Office of the Chaplain, \$166,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian, \$2,000 for preparing the Digest of Rules, and not more than \$1,000 for official representation and reception expenses, \$1,828,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$3,046,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$7,406,000; for salaries and expenses of the Office of Interparliamentary Affairs, \$752,000; for other authorized employees, \$170,000; and for salaries and expenses of the Office of the Historian, \$596,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$269,621,000, including: supplies, materials, administrative costs and Federal tort claims, \$3,688,000; official mail for committees, leadership offices, and administrative offices of the House, \$410,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, \$239,447,000; supplies, materials, and other costs relating to the House portion of expenses for the Capitol Visitor Center, \$2,308,000, to remain available until expended; Business Continuity and Disaster Recovery, \$23,065,000, of which \$5,408,000 shall remain available until expended; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$703,000.

CHILD CARE CENTER

For salaries and expenses of the House of Representatives Child Care Center, such amounts as are deposited in the account established by section 312(d)(1) of the Legislative Branch Appropriations Act, 1992 (2 U.S.C. 2112), subject to the level specified in the budget of the Center, as submitted to the Committee on Appropriations of the House of Representatives.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

ADMINISTRATIVE PROVISION

SEC. 101. (a) REQUIRING AMOUNTS REMAINING IN MEMBERS' REPRESENTATIONAL ALLOWANCES TO BE USED FOR DEFICIT REDUCTION OR TO REDUCE THE FEDERAL DEBT. Notwithstanding any other provision of law, any amounts appropriated under this Act for “HOUSE OF REPRESENTATIVES—SALARIES AND EXPENSES—MEMBERS' REPRESENTATIONAL ALLOWANCES” shall be available only for fiscal year 2008. Any amount remaining after all payments are made under such allowances for fiscal year 2008 shall be deposited in the Treasury and used for deficit reduction (or, if there is no Federal budget deficit after all such payments have been made, for reducing the Federal debt, in such manner as the Secretary of the Treasury considers appropriate).

(b) REGULATIONS.—The Committee on House Administration of the House of Representatives shall have authority to prescribe regulations to carry out this section.

(c) DEFINITION.—As used in this section, the term “Member of the House of Representatives” means a Representative in, or a Delegate or Resident Commissioner to, the Congress.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

JOINT ITEMS

For Joint Committees, as follows:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$4,398,000, to be disbursed by the Secretary of the Senate.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$9,416,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of \$2,175 per month to the Attending Physician; (2) an allowance of \$725 per month each to four medical officers while on duty in the Office of the Attending Physician; (3) an allowance of \$725 per month to two assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (4) \$2,023,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$2,820,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

CAPITOL GUIDE SERVICE AND SPECIAL SERVICES OFFICE

For salaries and expenses of the Capitol Guide Service and Special Services Office, \$4,448,000, to be disbursed by the Secretary of the Senate: Provided, That no part of such amount may be used to employ more than 60 individuals: Provided further, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than 120 days each, and not more than 10 additional individuals for not more than 6 months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and the House of Representatives, of the statements for the first session of the 110th Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriations bills as required by law, \$30,000, to be paid to the persons designated by the chairmen of such committees to supervise the work.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

CAPITOL POLICE

SALARIES AND EXPENSES

For necessary salaries and expenses of the Capitol Police, including overtime, hazardous duty pay differential, Government contributions for health, retirement, social security, professional liability insurance, and other applicable employee benefits, motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$299,070,000, to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2008 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 02-0474-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	236	253	299
10.00 Total new obligations	236	253	299

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	34	45	45
22.00 New budget authority (gross)	247	253	299
23.90 Total budgetary resources available for obligation	281	298	344
23.95 Total new obligations	-236	-253	-299
24.40 Unobligated balance carried forward, end of year	45	45	45

New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	249	253	299
40.35 Appropriation permanently reduced	-2		
43.00 Appropriation (total discretionary)	247	253	299

Change in obligated balances:			
72.40 Obligated balance, start of year	3	-15	-11
73.10 Total new obligations	236	253	299
73.20 Total outlays (gross)	-254	-249	-298
74.40 Obligated balance, end of year	-15	-11	-10

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	209	243	287
86.93 Outlays from discretionary balances	45	6	11
87.00 Total outlays (gross)	254	249	298

Net budget authority and outlays:			
89.00 Budget authority	247	253	299
90.00 Outlays	254	249	298

Object Classification (in millions of dollars)

Identification code 02-0474-0-1-801	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	157	163	182
12.1 Civilian personnel benefits	48	52	55
21.0 Travel and transportation of persons		4	9
23.3 Communications, utilities, and miscellaneous charges		2	2
25.2 Other services	18	20	33
26.0 Supplies and materials	3	5	6
31.0 Equipment	10	7	12
99.9 Total new obligations	236	253	299

Employment Summary

Identification code 02-0474-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	1,955	2,085	2,178

SECURITY ENHANCEMENTS

Program and Financing (in millions of dollars)

Identification code 02-0461-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity		1	1
10.00 Total new obligations (object class 31.0)		1	1

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	1
23.95 Total new obligations		-1	-1
24.40 Unobligated balance carried forward, end of year	2	1	

Change in obligated balances:			
72.40 Obligated balance, start of year		-1	-1
73.10 Total new obligations		1	1
73.20 Total outlays (gross)	-1	-1	
74.40 Obligated balance, end of year	-1	-1	

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	1	

Net budget authority and outlays:			
89.00 Budget authority			

SECURITY ENHANCEMENTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 02-0461-0-1-801	2006 actual	2007 est.	2008 est.
90.00 Outlays	1	1	.....

ADMINISTRATIVE PROVISIONS
(INCLUDING TRANSFER OF FUNDS)

SEC. 1001. SALARIES AND EXPENSES APPROPRIATION. *Notwithstanding any other provision of law, for fiscal year 2008 and each succeeding fiscal year, all references to accounts for the Capitol Police under the subheading "SALARIES" and "GENERAL EXPENSES" under the heading "CAPITOL POLICE" shall be construed to refer to "SALARIES AND EXPENSES" under the heading "CAPITOL POLICE".*

SEC. 1002. EDUCATIONAL ASSISTANCE PROGRAM.—*Section 908 of the Emergency Supplemental Act, 2002 (2 U.S.C. 1924, Public Law 107-117; 115 Stat. 2319), as amended, is further amended in subsection (c) by striking \$40,000 and inserting \$60,000.*

SEC. 1003. ADVANCE PAYMENTS.—*Notwithstanding any other provision of law, the United States Capitol Police is authorized to make advanced payments for obligations when it has been determined that making such payments is in the best interest of the government.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

OFFICE OF COMPLIANCE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), \$4,106,000, of which \$1,003,600 shall remain available until September 30, 2009: Provided, That the Executive Director of the Office of Compliance may, within the limits of available appropriations, dispose of surplus or obsolete personal property by interagency transfer, donation, or discarding: Provided further, That not more than \$1,000 may be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 09-1600-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	4
10.00 Total new obligations	3	3	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	4
23.95 Total new obligations	-3	-3	-4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	4
Change in obligated balances:			
73.10 Total new obligations	3	3	4
73.20 Total outlays (gross)	-3	-3	-4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	4
Net budget authority and outlays:			
89.00 Budget authority	3	3	4
90.00 Outlays	3	3	4

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment). This Act was amended in 1998 to apply the Veterans Employment Opportunities Act.

The Office provides employees with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may pursue claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identification code 09-1600-0-1-801	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	1	2
99.9 Total new obligations	3	3	4

Employment Summary

Identification code 09-1600-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	17	17	21

AWARDS AND SETTLEMENTS FUNDS

Program and Financing (in millions of dollars)

Identification code 09-1450-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	.....	.....
01.00 Direct Program by Activities—Subtotal (running)	1	.....	.....
10.00 Total new obligations (object class 42.0)	1	.....	.....
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1	.....	.....
23.95 Total new obligations	-1	.....	.....
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	.....	.....
Change in obligated balances:			
72.40 Obligated balance, start of year	1	.....	.....
73.10 Total new obligations	1	.....	.....
73.20 Total outlays (gross)	-2	.....	.....
74.40 Obligated balance, end of year .....	.....	.....	.....
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	.....	.....
86.93 Outlays from discretionary balances	1	.....	.....
87.00 Total outlays (gross)	2	.....	.....
Net budget authority and outlays:			
89.00 Budget authority	1	.....	.....
90.00 Outlays	2	.....	.....

Section 415 of the Congressional Accountability Act (CAA) established “an account of the Office in the Treasury of the United States for the payment of awards and settlements . . . under this Act,” and further authorized to be appropriated “such sums as may be necessary to pay such awards and settlements.” Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

ADMINISTRATIVE PROVISIONS

SEC. 100. Section 2107 of title 5, United States Code, is amended—

(1) by inserting after paragraph (9) the following new paragraph (10) “an employee of the Office of Compliance”.

SEC. 101. (a) The Executive Director of the Office of Compliance shall have the authority to make lump-sum payments to reward exceptional performance by an employee or a group of employees.

(b) Subsection (a) shall apply with respect to fiscal years beginning after September 30, 2007.

SEC. 102. TRAINING PROGRAMS FOR PERSONNEL. (a) IN GENERAL—Chapter 41 of title 5, United States Code, is amended by adding at the end the following new section:

“SEC. 4122. Training for employees of the Office of Compliance

“(a) The Executive Director of the Office of Compliance may, by regulation, make applicable such provisions of this chapter as the Executive Director determines necessary to provide for training of employees of the Office of Compliance. The regulations shall provide for training which, in the determination of the Executive Director, is consistent with the training provided by agencies under the preceding sections of this chapter.

“(b) The Director of the Office of Personnel Management shall provide the Executive Director of the Office of Compliance with such advice and assistance as the Executive Director may request in order to enable the Executive Director to carry out the purposes of this section.”

(b) CLERICAL AMENDMENT—The table of sections for chapter 41 of such title is amended by adding at the end the following:

“4121. Training for employees of Office of Compliance”.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$4,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$37,972,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 08–0100–0–1–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	35	35	38
10.00 Total new obligations	35	35	38
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	35	35	38
23.95 Total new obligations	–35	–35	–38

Net budget authority (gross), detail:
Discretionary:

40.00	Appropriation	35	35	38
Change in obligated balances:				
72.40	Obligated balance, start of year	3	3	4
73.10	Total new obligations	35	35	38
73.20	Total outlays (gross)	–35	–34	–38
74.40	Obligated balance, end of year	3	4	4
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	32	32	34
86.93	Outlays from discretionary balances	3	2	4
87.00	Total outlays (gross)	35	34	38
Net budget authority and outlays:				
89.00	Budget authority	35	35	38
90.00	Outlays	35	34	38

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates.

Object Classification (in millions of dollars)

Identification code 08–0100–0–1–801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	24	25
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	23	25	26
12.1 Civilian personnel benefits	8	8	8
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	1	1	1
31.0 Equipment	1		1
99.0 Direct obligations	34	35	37
99.5 Below reporting threshold	1		1
99.9 Total new obligations	35	35	38

Employment Summary

Identification code 08–0100–0–1–801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	231	235	235

ARCHITECT OF THE CAPITOL

Federal Funds

GENERAL ADMINISTRATION

For salaries for the Architect of the Capitol, and other personal services, at rates of pay provided by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$87,714,000, of which \$400,000 shall remain available until September 30, 2012.

GENERAL ADMINISTRATION—Continued

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01–0100–0–1–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	74	76	88
10.00 Total new obligations	74	76	88
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	74	76	88
23.90 Total budgetary resources available for obligation	75	76	88
23.95 Total new obligations	–74	–76	–88
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	77	76	88
40.35 Appropriation permanently reduced	–1		
41.00 Transferred to other accounts	–2		
43.00 Appropriation (total discretionary)	74	76	88
Change in obligated balances:			
72.40 Obligated balance, start of year	20	20	23
73.10 Total new obligations	74	76	88
73.20 Total outlays (gross)	–76	–73	–88
73.40 Adjustments in expired accounts (net)	2		
74.40 Obligated balance, end of year	20	23	23
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	58	72	84
86.93 Outlays from discretionary balances	18	1	4
87.00 Total outlays (gross)	76	73	88
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	–2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	74	76	88
90.00 Outlays	74	73	88

Object Classification (in millions of dollars)

Identification code 01–0100–0–1–801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	31	31	33
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	33	33	35
12.1 Civilian personnel benefits	8	12	14
23.1 Rental payments to GSA	1		
23.2 Rental payments to others			3
23.3 Communications, utilities, and miscellaneous charges	4	3	3
25.1 Advisory and assistance services	6	6	7
25.2 Other services	3	2	4
25.4 Operation and maintenance of facilities	2	1	2
25.7 Operation and maintenance of equipment	12	12	14
26.0 Supplies and materials	1	1	2
31.0 Equipment	3	6	4
32.0 Land and structures	1		
99.9 Total new obligations	74	76	88

Employment Summary

Identification code 01–0100–0–1–801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	334	362	382

CAPITOL BUILDING

For all necessary expenses for the maintenance, care and operation of the Capitol, \$29,480,000, of which \$12,790,000 shall remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01–0105–0–1–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	38	22	24
10.00 Total new obligations	38	22	24
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	49	34	34
22.00 New budget authority (gross)	23	22	29
23.90 Total budgetary resources available for obligation	72	56	63
23.95 Total new obligations	–38	–22	–24
24.40 Unobligated balance carried forward, end of year	34	34	39
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23	22	29
Change in obligated balances:			
72.40 Obligated balance, start of year	26	31	27
73.10 Total new obligations	38	22	24
73.20 Total outlays (gross)	–33	–26	–23
74.40 Obligated balance, end of year	31	27	28
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	11	15
86.93 Outlays from discretionary balances	19	15	8
87.00 Total outlays (gross)	33	26	23
Net budget authority and outlays:			
89.00 Budget authority	23	22	29
90.00 Outlays	33	26	23

Included in this presentation is “Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped.”

Object Classification (in millions of dollars)

Identification code 01–0105–0–1–801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8	8	8
11.3 Other than full-time permanent	2	1	1
11.5 Other personnel compensation	2	1	1
11.9 Total personnel compensation	12	10	10
12.1 Civilian personnel benefits	3	3	3
25.1 Advisory and assistance services	2	2	5
25.2 Other services	–1		
25.4 Operation and maintenance of facilities	3	2	5
26.0 Supplies and materials	2		1
32.0 Land and structures	17	5	
99.9 Total new obligations	38	22	24

Employment Summary

Identification code 01–0105–0–1–801	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment	172	178	178
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CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$10,225,000, of which \$325,000 shall remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01-0108-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	9	7	10
10.00 Total new obligations	9	7	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	1	1
22.00 New budget authority (gross)	7	7	10
22.21 Unobligated balance transferred to other accounts	-3		
23.90 Total budgetary resources available for obligation	10	8	11
23.95 Total new obligations	-9	-7	-10
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7	7	10
Change in obligated balances:			
72.40 Obligated balance, start of year	7	4	5
73.10 Total new obligations	9	7	10
73.20 Total outlays (gross)	-12	-6	-9
74.40 Obligated balance, end of year	4	5	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	5	7
86.93 Outlays from discretionary balances	6	1	2
87.00 Total outlays (gross)	12	6	9
Net budget authority and outlays:			
89.00 Budget authority	7	7	10
90.00 Outlays	12	6	9

Object Classification (in millions of dollars)

Identification code 01-0108-0-1-801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	4
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	4	4	5
12.1 Civilian personnel benefits	1	1	1
25.4 Operation and maintenance of facilities	2	1	2
26.0 Supplies and materials	1	1	1
32.0 Land and structures	1		1
99.9 Total new obligations	9	7	10

Employment Summary

Identification code 01-0108-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	60	71	71

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Cap-

itol, \$87,248,000, of which \$30,615,000 shall remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01-0123-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	69	75	75
10.00 Total new obligations	69	75	75
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	30	26	17
22.00 New budget authority (gross)	66	66	87
22.10 Resources available from recoveries of prior year obligations	1		
22.21 Unobligated balance transferred to other accounts	-2		
23.90 Total budgetary resources available for obligation	95	92	104
23.95 Total new obligations	-69	-75	-75
24.40 Unobligated balance carried forward, end of year	26	17	29
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	66	66	87
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	65	66	87
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	66	66	87
Change in obligated balances:			
72.40 Obligated balance, start of year	17	18	40
73.10 Total new obligations	69	75	75
73.20 Total outlays (gross)	-68	-53	-61
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	18	40	54
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	51	33	44
86.93 Outlays from discretionary balances	17	20	17
87.00 Total outlays (gross)	68	53	61
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1		
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	65	66	87
90.00 Outlays	66	53	61

This presentation includes the Senate restaurant fund and Senate Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01-0123-0-1-801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	22	21
11.3 Other than full-time permanent	5	5	4
11.5 Other personnel compensation	4	4	4
11.9 Total personnel compensation	31	31	29
12.1 Civilian personnel benefits	8	8	9
23.1 Rental payments to GSA	6	6	6
23.3 Communications, utilities, and miscellaneous charges		5	5

SENATE OFFICE BUILDINGS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 01-0123-0-1-801	2006 actual	2007 est.	2008 est.
25.1 Advisory and assistance services	2	3	3
25.4 Operation and maintenance of facilities	11	11	11
26.0 Supplies and materials	5	3	6
31.0 Equipment	2	2	2
32.0 Land and structures	3	6	4
99.0 Direct obligations	68	75	75
99.0 Reimbursable obligations	1		
99.9 Total new obligations	69	75	75

Employment Summary

Identification code 01-0123-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	526	562	562

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$50,621,000, of which \$9,300,000 shall remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01-0127-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	67	54	51
10.00 Total new obligations	67	54	51
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	31	36
22.00 New budget authority (gross)	57	59	51
22.10 Resources available from recoveries of prior year obligations	3		
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	98	90	87
23.95 Total new obligations	-67	-54	-51
24.40 Unobligated balance carried forward, end of year	31	36	36
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	60	59	51
40.35 Appropriation permanently reduced	-1		
41.00 Transferred to other accounts	-2		
43.00 Appropriation (total discretionary)	57	59	51
Change in obligated balances:			
72.40 Obligated balance, start of year	24	30	28
73.10 Total new obligations	67	54	51
73.20 Total outlays (gross)	-59	-56	-46
73.40 Adjustments in expired accounts (net)	1		
73.45 Recoveries of prior year obligations	-3		
74.40 Obligated balance, end of year	30	28	33
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	35	39	34
86.93 Outlays from discretionary balances	24	17	12
87.00 Total outlays (gross)	59	56	46
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

Net budget authority and outlays:

89.00 Budget authority	57	59	51
90.00 Outlays	58	56	46

This presentation includes the House of Representatives Wellness Center fund.

Object Classification (in millions of dollars)

Identification code 01-0127-0-1-801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	18	20
11.3 Other than full-time permanent	7	4	4
11.5 Other personnel compensation	3	3	3
11.9 Total personnel compensation	31	25	27
12.1 Civilian personnel benefits	9	8	8
25.1 Advisory and assistance services	2	2	2
25.4 Operation and maintenance of facilities	8	7	7
26.0 Supplies and materials	3	2	2
32.0 Land and structures	14	10	5
99.9 Total new obligations	67	54	51

Employment Summary

Identification code 01-0127-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	579	572	573

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$111,226,000, of which \$32,025,000 shall remain available until September 30, 2012: Provided, That not more than \$8,000,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01-0133-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	75	78	96
09.01 Reimbursable program	7	7	8
10.00 Total new obligations	82	85	104
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	29	9
22.00 New budget authority (gross)	96	65	119
22.10 Resources available from recoveries of prior year obligations	1		
22.22 Unobligated balance transferred from other accounts	6		
23.90 Total budgetary resources available for obligation	112	94	128
23.95 Total new obligations	-82	-85	-104
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	29	9	24
New budget authority (gross), detail:			
Discretionary:			

40.00	Appropriation	86	58	111
40.35	Appropriation permanently reduced	-1		
42.00	Transferred from other accounts	5		
43.00	Appropriation (total discretionary)	90	58	111
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash)	5	7	8
58.10	Change in uncollected customer payments from Federal sources (unexpired)	1		
58.90	Spending authority from offsetting collections (total discretionary)	6	7	8
70.00	Total new budget authority (gross)	96	65	119
Change in obligated balances:				
72.40	Obligated balance, start of year	37	28	51
73.10	Total new obligations	82	85	104
73.20	Total outlays (gross)	-89	-62	-115
73.45	Recoveries of prior year obligations	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.40	Obligated balance, end of year	28	51	40
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	56	62	112
86.93	Outlays from discretionary balances	33		3
87.00	Total outlays (gross)	89	62	115
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources Against gross budget authority only:	-5	-7	-8
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
Net budget authority and outlays:				
89.00	Budget authority	90	58	111
90.00	Outlays	84	55	107

Object Classification (in millions of dollars)

Identification code 01-0133-0-1-801	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	4	4	5
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	6	6	7
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	42	44	58
25.1	Advisory and assistance services	3	3	5
25.4	Operation and maintenance of facilities	9	9	9
26.0	Supplies and materials	7	7	7
32.0	Land and structures	6	7	8
99.0	Direct obligations	75	78	96
99.0	Reimbursable obligations	7	7	8
99.9	Total new obligations	82	85	104

Employment Summary

Identification code 01-0133-0-1-801	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	86	95	95

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$42,788,000, of which \$20,125,000 shall remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01-0155-0-1-801	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	Direct program activity	76	36	45
10.00	Total new obligations	76	36	45
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	30	19	19
22.00	New budget authority (gross)	67	36	43
22.10	Resources available from recoveries of prior year obligations	1		
22.21	Unobligated balance transferred to other accounts	-2		
23.90	Total budgetary resources available for obligation	96	55	62
23.95	Total new obligations	-76	-36	-45
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	19	19	17
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	69	36	43
40.35	Appropriation permanently reduced	-1		
41.00	Transferred to other accounts	-2		
42.00	Transferred from other accounts	1		
43.00	Appropriation (total discretionary)	67	36	43
Change in obligated balances:				
72.40	Obligated balance, start of year	32	77	82
73.10	Total new obligations	76	36	45
73.20	Total outlays (gross)	-30	-31	-51
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	77	82	76
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	16	20	24
86.93	Outlays from discretionary balances	14	11	27
87.00	Total outlays (gross)	30	31	51
Net budget authority and outlays:				
89.00	Budget authority	67	36	43
90.00	Outlays	30	31	51

Object Classification (in millions of dollars)

Identification code 01-0155-0-1-801	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	8	9	10
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	2	2	2
11.9	Total personnel compensation	13	14	15
12.1	Civilian personnel benefits	3	3	3
25.1	Advisory and assistance services	10	9	9
25.4	Operation and maintenance of facilities	7	7	7
26.0	Supplies and materials	1	1	1
32.0	Land and structures	42	2	10
99.9	Total new obligations	76	36	45

Employment Summary

Identification code 01-0155-0-1-801	2006 actual	2007 est.	2008 est.	
Direct:				
1001	Civilian full-time equivalent employment	168	187	188

CAPITOL VISITOR CENTER

For an additional amount for the Capitol Visitor Center project, \$20,000,000, to remain available until expended, and in addition, \$13,884,000 for Capitol Visitor Center operation costs: Provided, That the Architect of the Capitol may not obligate any of the funds which are made available for the Capitol Visitor Center project without an obligation plan approved by the Committees on Appropriations of the Senate and House of Representatives.

CAPITOL VISITOR CENTER—Continued

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01–0161–0–1–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	26	29	35
09.00 Reimbursable program	5		
10.00 Total new obligations	31	29	35
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	42	60	75
22.00 New budget authority (gross)	49	44	34
23.90 Total budgetary resources available for obligation	91	104	109
23.95 Total new obligations	–31	–29	–35
24.40 Unobligated balance carried forward, end of year	60	75	74
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	44	44	34
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	25		
58.10 Change in uncollected customer payments from Federal sources (unexpired)	–20		
58.90 Spending authority from offsetting collections (total discretionary)	5		
70.00 Total new budget authority (gross)	49	44	34
Change in obligated balances:			
72.40 Obligated balance, start of year	104	69	44
73.10 Total new obligations	31	29	35
73.20 Total outlays (gross)	–86	–54	–37
74.00 Change in uncollected customer payments from Federal sources (unexpired)	20		
74.40 Obligated balance, end of year	69	44	42
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	29	22
86.93 Outlays from discretionary balances	78	25	15
87.00 Total outlays (gross)	86	54	37
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–25		
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	20		
Net budget authority and outlays:			
89.00 Budget authority	44	44	34
90.00 Outlays	61	54	37

Object Classification (in millions of dollars)

Identification code 01–0161–0–1–801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			7
11.3 Other than full-time permanent	1	1	
11.9 Total personnel compensation	1	1	7
12.1 Civilian personnel benefits		1	2
25.1 Advisory and assistance services	2	1	1
25.4 Operation and maintenance of facilities		1	3
26.0 Supplies and materials		1	2
31.0 Equipment		4	1
32.0 Land and structures	22	20	19
99.0 Direct obligations	25	29	35
99.0 Reimbursable obligations	5		
99.5 Below reporting threshold	1		
99.9 Total new obligations	31	29	35

Employment Summary

Identification code 01–0161–0–1–801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	15	35	113

CAPITOL POLICE BUILDINGS, GROUNDS, AND SECURITY

For all necessary expenses for the maintenance, care and operation of buildings, grounds and security enhancements of the United States Capitol Police, wherever located, the Alternate Computer Facility, and AOC security operations, \$18,816,000, of which \$4,700,000 shall remain available until September 30, 2012.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 01–0171–0–1–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	18	14	17
10.00 Total new obligations	18	14	17
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	10	8
22.00 New budget authority (gross)	17	12	19
22.10 Resources available from recoveries of prior year obligations	1		
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	30	22	27
23.95 Total new obligations	–18	–14	–17
23.98 Unobligated balance expiring or withdrawn	–2		
24.40 Unobligated balance carried forward, end of year	10	8	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	12	19
42.00 Transferred from other accounts	2		
43.00 Appropriation (total discretionary)	17	12	19
Change in obligated balances:			
72.40 Obligated balance, start of year	26	25	13
73.10 Total new obligations	18	14	17
73.20 Total outlays (gross)	–18	–26	–16
73.45 Recoveries of prior year obligations	–1		
74.40 Obligated balance, end of year	25	13	14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	6	10
86.93 Outlays from discretionary balances	12	20	6
87.00 Total outlays (gross)	18	26	16
Net budget authority and outlays:			
89.00 Budget authority	17	12	19
90.00 Outlays	18	26	16

Object Classification (in millions of dollars)

Identification code 01–0171–0–1–801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent			1
11.3 Other than full-time permanent	1	1	
11.9 Total personnel compensation	1	1	1
23.2 Rental payments to others	6	6	6
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	8	6	7
32.0 Land and structures	2		2
99.9 Total new obligations	18	14	17

Employment Summary

Identification code 01-0171-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	10	12	20

**JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND
(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)**

Program and Financing (in millions of dollars)

Identification code 01-4518-0-4-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Operations and Maintenance	8	8	8
09.02 Interest	17	15	15
10.00 Total new obligations	25	23	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	25	23	23
23.90 Total budgetary resources available for obligation	26	24	24
23.95 Total new obligations	-25	-23	-23
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
67.10 Authority to borrow	14		
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	28	25	25
69.47 Portion applied to repay debt	-17	-2	-2
69.90 Spending authority from offsetting collections (total mandatory)	11	23	23
70.00 Total new budget authority (gross)	25	23	23
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	4
73.10 Total new obligations	25	23	23
73.20 Total outlays (gross)	-24	-21	-21
74.40 Obligated balance, end of year	2	4	6
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	24	21	21
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources—Lease Payment	-27	-17	-17
88.00 Federal sources—Operations and Maintenance		-8	-8
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-28	-25	-25
Net budget authority and outlays:			
89.00 Budget authority	-3	-2	-2
90.00 Outlays	-4	-4	-4
Memorandum (non-add) entries:			
92.03 Total investments, start of year: non-Federal securities: Market value	32	33	33
92.04 Total investments, end of year: non-Federal securities: Market value	33	33	33

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorized the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construction of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would

distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 01-4518-0-4-801	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
25.2 Other services	8	8	8
43.0 Interest and dividends	17	15	15
99.9 Total new obligations	25	23	23

GIFTS AND DONATIONS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 01-8189-0-7-801	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.60 Gifts and donations			1
04.00 Total: Balances and collections			1
07.99 Balance, end of year			1

BOTANIC GARDEN

Federal Funds

BOTANIC GARDEN

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$9,707,000, of which \$855,000 shall remain available until September 30, 2012: Provided, That of the amount made available under this heading, the Architect may obligate and expend such sums as may be necessary for the maintenance, care and operation of the National Garden established under section 307E of the Legislative Branch Appropriations Act, 1989 (2 U.S.C. 2146), upon vouchers approved by the Architect or a duly authorized designee.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 09-0200-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	8	10
10.00 Total new obligations	7	8	10
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	10
23.95 Total new obligations	-7	-8	-10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	8	10
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	4
73.10 Total new obligations	7	8	10
73.20 Total outlays (gross)	-7	-5	-9
74.40 Obligated balance, end of year	1	4	5

BOTANIC GARDEN—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 09-0200-0-1-801	2006 actual	2007 est.	2008 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	5	6
86.93 Outlays from discretionary balances			3
87.00 Total outlays (gross)	7	5	9
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	7	8	10
90.00 Outlays	6	5	9

Object Classification (in millions of dollars)

Identification code 09-0200-0-1-801	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	2
25.1 Advisory and assistance services	1	1	1
25.4 Operation and maintenance of facilities	1	1	1
26.0 Supplies and materials	1	1	2
99.9 Total new obligations	7	8	10

Employment Summary

Identification code 09-0200-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	56	66	66

Trust Funds

GIFTS AND DONATIONS

Program and Financing (in millions of dollars)

Identification code 09-8292-0-7-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1		
10.00 Total new obligations (object class 32.0)	1		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
23.95 Total new obligations	-1		
24.40 Unobligated balance carried forward, end of year			
Change in obligated balances:			
72.40 Obligated balance, start of year	6	1	-1
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-6	-2	
74.40 Obligated balance, end of year	1	-1	-1
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	6	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	6	2	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	7	1	
92.02 Total investments, end of year: Federal securities: Par value	1		

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden

and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

ADMINISTRATIVE PROVISIONS

SEC. 201. SOLE AND EXCLUSIVE AUTHORITY FOR THE ARCHITECT TO SET PAY:

Notwithstanding any other provision of law, the Architect of the Capitol shall have the sole and exclusive authority to set the compensation and work schedules of all employees within his jurisdiction, with the exception of those positions set forth in 2 U.S.C. 1849, in accordance with the pay schedules established by the Office of Personnel Management, for similar work or classification, and the Secretary of Labor, for construction work performed at the direction of the Architect or his designee. The provisions of this section shall not apply to collective bargaining agreements, memoranda of understanding or other agreements already in effect at the enactment of this legislation. However, upon the expiration of these agreements, the provisions of this legislation shall apply in full force and effect.

SEC. 202. FEDERAL WORKFORCE FLEXIBILITY ACT AMENDMENTS

(a) Section 5753 of Title 5, United States Code, is amended by adding the following paragraph:

“(h) With regard to the application of this section to employees of the Office of the Architect of the Capitol and the Botanic Garden, the authorities and reporting responsibilities of the Office of Personnel Management shall be exercised by the Architect of the Capitol.”

(b) Section 5754 of Title 5, United States Code, is amended by adding the following paragraph:

“(i) With regard to the application of this section to employees of the Office of the Architect of the Capitol and the Botanic Garden, the authorities and reporting responsibilities of the Office of Personnel Management shall be exercised by the Architect of the Capitol.”

SEC. 203. FLEXIBLE WORK SCHEDULES

Notwithstanding section 6101 of title 5, United States Code, the Architect of the Capitol may establish and conduct a pilot program to test flexible work schedules within the Architect of the Capitol and Botanic Garden. Such pilot program shall be in accordance with chapter 61 of title 5, United States Code. This authority shall terminate effective September 30, 2008.

SEC. 204. TRAVEL AND TRANSPORTATION EXPENSES

(a) TRAVEL AND TRANSPORTATION EXPENSES.—Section 5721(1) of Title 5, United States Code, is amended by inserting the following: “(G) the Architect of the Capitol;”

(b) Section 5721(1)(G) of Title 5, United States Code, is redesignated section 5721(1)(H) of Title 5, United States Code.

(c) Section 5721(1)(H) of Title 5, United States Code, is redesignated section 5721(1)(I) of Title 5, United States Code.

SEC. 205. EASEMENTS. Title 2, United States Code, is hereby amended by adding the following new section:

“1823. Easements for rights-of-way

“(a) The Architect of the Capitol may grant, upon such terms as he considers advisable, including monetary consideration, easements for rights-of-way over, in, and upon Capitol Grounds and any other public lands under his jurisdiction and control, to a State, Commonwealth, or possession, or political subdivision thereof, or to a citizen, association, partnership, corporation, or other person of a State, Commonwealth, or possession, for—

- (1) railroad tracks;
- (2) gas, water, sewer, and oil pipe lines;
- (3) substations for electric power transmission lines and pumping stations for gas, water, sewer, and oil pipe lines;
- (4) canals;
- (5) ditches;
- (6) flumes;
- (7) tunnels;
- (8) roads and streets;
- (9) poles and lines for the transmission or distribution of electric power;

(10) poles and lines for the transmission or distribution of communications signals (including telephone and telegraph signals);

(11) structures and facilities for the transmission, reception, and relay of such signals; and

(12) any other purpose that he considers advisable.

“(b) No easement granted under this section may include more land than is necessary for the easement.

“(c) The Architect shall deposit in a special account in the Treasury established for the Architect all proceeds received pursuant to the granting of easements under this section. The proceeds deposited in such special account shall be available to the Architect, in such amounts provided in appropriations acts, for the following:

(1) maintenance, protection, alteration, repair, improvement, or restoration (including environmental restoration) of property or facilities;

(2) construction or acquisition of new facilities; and

(3) facilities operation support.

“(d) In lieu of, or in addition to, any monetary consideration, and subject to subsection (f) below, the Architect may accept in-kind consideration with respect to any easement granted under this section for the following:

(1) maintenance, protection, alteration, repair, improvement, or restoration (including environmental restoration) of property or facilities;

(2) construction or acquisition of new facilities;

(3) provision of other property or facilities;

(4) facilities operation support; and

(5) provision of such other services as the Architect considers appropriate.

“(e) The Architect of the Capitol may terminate all or part of any easement granted under this section for—

(1) failure to comply with the terms of the grant;

(2) nonuse for a two-year period; or

(3) abandonment.

“(f) The Architect of the Capitol may grant an easement for rights-of-way under subsection (a) of this section upon submission of written notice of intent to grant such easement, the amount or type of consideration to be received, and approval by—

(1) the Committee on Rules and Administration of the Senate for easements granted on property under Senate jurisdiction;

(2) the House Office Building Commission for property under House of Representatives jurisdiction; and

(3) the Committee on Rules and Administration of the Senate and House Office Building Commission for easements granted on any other property.”

SEC. 206. SUPPORT AND MAINTENANCE DURING EMERGENCIES. Title 2, United States Code, is hereby amended by adding:

“1824. Support and Maintenance During Emergencies

“The Architect of the Capitol may incur obligations and make expenditures out of available appropriations for, and accept contributions of, meals, refreshments, lodging, and other incidental items, services, and support for Architect of the Capitol and Botanic Garden employees when, in the judgment of the Architect, such obligations, expenditures, and contributions are necessary to respond to emergencies involving the safety of human life or the protection of property.”

SEC. 207. DESIGN-BUILD CONTRACTS. Title 2, United States Code, is hereby amended by adding:

“1825. Design-Build Contract

“The Architect of the Capitol may use the two-phase design-build selection procedures authorized by section 253m of title 41, United States Code, for the design and construction of a public building, facility, or work when, in the determination of the Architect of the Capitol, the procedures are appropriate for use in accordance with the criteria in subsection 253m(b) of title 41, United States Code.”

SEC. 208. ADVANCE PAYMENT AUTHORITY. Notwithstanding section 3324 of title 31, United States Code, the Architect of the Capitol may make payments in advance in fiscal year 2008 and each succeeding fiscal year thereafter for human resources and equal employment opportunity subscription contract services under such terms and conditions as the Architect of the Capitol deems appropriate.

SEC. 209. CASUALTY AND OTHER INSURANCE FOR EXHIBITS AND WORKS OF ART. Notwithstanding any other provision of law, the Architect of the Capitol may use such funds available in this fiscal year and in subsequent fiscal years to obtain exhibits and works of art for the Capitol, the Capitol Visitor Center, and the Botanic Garden to also purchase and acquire casualty or other insurance upon such terms and conditions he considers advisable to cover the risk of loss or damage to such exhibits and works of art.

SEC. 210. ADMINISTRATIVE AMENDMENTS. CVC MAINTENANCE. For maintenance purposes, the Capitol Visitor Center (CVC) is considered an extension of the Capitol Building, and the maintenance functions

for the CVC’s infra-structure is the responsibility of the Architect of the Capitol. Starting in Fiscal Year 2008, and each fiscal year thereafter, the CVC’s facilities maintenance budget and associated payroll will be included with the Capitol Building’s Appropriation budget, and integrated in such a way as to facilitate the reporting of expenses associated with the maintenance of the CVC facility.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

LIBRARY OF CONGRESS

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library’s catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$467,452,000, of which not more than \$6,000,000 shall be derived from collections credited to this appropriation during fiscal year 2008, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year 2008 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$6,350,000: Provided further, That of the total amount appropriated, \$17,128,000 shall remain available until expended for the partial acquisition of books, periodicals, newspapers, and all other materials including subscriptions for bibliographic services for the Library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections: Provided further, That of the total amount appropriated, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices: Provided further, That of the total amount appropriated, \$4,010,000 shall remain available until expended for the digital collections and educational curricula program: Provided further, That of the total amount appropriated, \$1,442,000 shall remain available to the Library of Congress until September 30, 2010, for support of the Abraham Lincoln Bicentennial Exhibition: Provided further, That of the total amount appropriated, \$600,000 shall remain available until expended, and shall be transferred to the Abraham Lincoln Bicentennial Commission for carrying out the purposes of Public Law 106–173, of which \$10,000 may be used for official representation and reception expenses of the Abraham Lincoln Bicentennial Commission: Provided further, That of the total amount appropriated, \$9,415,000 shall remain available until expended for partial support of the National Audio-Visual Conservation Center: Provided further, that \$43,900,000 shall remain available until expended, and shall be transferred to the Architect of the Capitol for construction of the Library of Congress Ft. Meade Logistics Center.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 03–0101–0–1–503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
Direct program:			
00.01 National Library	292	295	318
00.02 Law Library	13	13	13
00.03 Management support services	78	77	130
09.01 Reimbursable program—Interagency/ Intra-agency	8	8	8
09.02 Reimbursable program—National Library	4	6	6

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 03-0101-0-1-503	2006 actual	2007 est.	2008 est.
10.00 Total new obligations	395	399	475
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	100	92	84
22.00 New budget authority (gross)	388	391	466
22.10 Resources available from recoveries of prior year obligations	1	1	1
23.90 Total budgetary resources available for obligation	489	484	551
23.95 Total new obligations	-395	-399	-475
23.98 Unobligated balance expiring or withdrawn	-2	-1	-1
24.40 Unobligated balance carried forward, end of year	92	84	75
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	389	386	461
40.35 Appropriation permanently reduced	-4		
40.36 Unobligated balance permanently reduced	-7		
41.00 Transferred to other accounts	-1	-1	-1
43.00 Appropriation (total discretionary)	377	385	460
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	11	6	6
70.00 Total new budget authority (gross)	388	391	466
Change in obligated balances:			
72.40 Obligated balance, start of year	131	143	167
73.10 Total new obligations	395	399	475
73.20 Total outlays (gross)	-381	-374	-431
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-1	-1	-1
74.40 Obligated balance, end of year	143	167	210
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	301	297	355
86.93 Outlays from discretionary balances	80	77	76
87.00 Total outlays (gross)	381	374	431
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-8	-6	-6
88.40 Non-Federal sources	-4		
88.90 Total, offsetting collections (cash)	-12	-6	-6
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	377	385	460
90.00 Outlays	369	368	425

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

National Library.—The National Library has as its mission the acquisition of materials; the cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the catalog records, cataloging data in machine-readable form, book catalogs, technical publications and selected bibliographies made available from the automated databases. It contributes directly to the Nation's educational and intellectual life through programs that interpret the Library's resources and promotes the use of its unparalleled collections. The National Library provides many basic technical services to the Library of Congress as well as the world's research and library communities. Finally,

this program coordinates Federal library and information resources.

Law Library.—The Law Library of Congress is the world's largest legal and legislative library. Its primary mission is to provide the United States Congress, Executive Branch agencies, courts, the legal community, and other customers with legal research and reference services in foreign, international, and comparative law and with reference assistance in American law. The Law Library acquires, maintains and preserves a comprehensive legal collection in both analog and digital formats. Through the development and implementation of the Global Legal Information Network (GLIN), the Law Library is creating the international standard for an electronic legal information system that provides a multi-lingual, up-to-date, and comprehensive global legal information data base for the use and support of the Congress and other government agencies and governmental jurisdictions.

Management Support Services.—This activity supports the executive staff of the Office of the Librarian: budget and finance; human resources; contracts; logistics; buildings management; and other centralized services. It also includes rental of space off Capitol Hill.

Object Classification (in millions of dollars)

Identification code 03-0101-0-1-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	181	194	211
11.3 Other than full-time permanent	5	3	4
11.5 Other personnel compensation	4	3	4
11.9 Total personnel compensation	190	200	219
12.1 Civilian personnel benefits	47	52	54
13.0 Benefits for former personnel	3		
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	20	15	16
25.2 Other services	32	33	32
25.3 Other purchases of goods and services from Government accounts	7	6	53
25.4 Operation and maintenance of facilities	5	5	6
25.7 Operation and maintenance of equipment	9	11	14
26.0 Supplies and materials	3	3	3
31.0 Equipment	50	38	46
41.0 Grants, subsidies, and contributions	4	7	4
99.0 Direct obligations	383	384	461
99.0 Reimbursable obligations	10	13	13
99.5 Below reporting threshold	2	2	1
99.9 Total new obligations	395	399	475

Employment Summary

Identification code 03-0101-0-1-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	2,440	2,875	2,848
Reimbursable:			
2001 Civilian full-time equivalent employment	35	61	61

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, \$51,562,000, of which not more than \$29,826,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2008 under section 708(d) of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$5,547,000 shall be derived

from collections during fiscal year 2008 under sections 111(d)(2), 119(b)(2), 803(e), 1005, and 1316 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$35,373,000: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$4,250 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars: Provided further, That notwithstanding any provision of chapter 8 of title 17, United States Code, any amounts made available under this heading which are attributable to royalty fees and payments received by the Copyright Office pursuant to sections 111, 119, and chapter 10 of such title may be used for the costs incurred in the administration of the Copyright Royalty Judges program.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 03-0102-0-1-376	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Registration, recordation, cataloging, acquisitions, and public reference	22	22	16
Reimbursable obligations by program activity:			
09.01 Registration, recordation, cataloging, acquisitions, and public reference	25	31	30
09.02 Licensing	4	4	4
09.03 Determinations by Copyright Royalty Judges	1	1	2
10.00 Total new obligations	52	58	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	7	7
22.00 New budget authority (gross)	52	58	52
23.90 Total budgetary resources available for obligation	60	65	59
23.95 Total new obligations	-52	-58	-52
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	23	22	16
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	29	36	36
70.00 Total new budget authority (gross)	52	58	52
Change in obligated balances:			
72.40 Obligated balance, start of year	11	16	18
73.10 Total new obligations	52	58	52
73.20 Total outlays (gross)	-47	-56	-48
74.40 Obligated balance, end of year	16	18	22
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	47	47	41
86.93 Outlays from discretionary balances		9	7
87.00 Total outlays (gross)	47	56	48
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-29	-36	-36
Net budget authority and outlays:			
89.00 Budget authority	23	22	16
90.00 Outlays	18	20	12

The Office is conducted in part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress.

The receipts and obligations for 2006, and estimates for 2007 and 2008 are as follows:

	(Dollars in thousands)		
	2006 actual	2007 est.	2008 est.
Receipts:			
Offsetting Collections	\$29,390	\$35,586	\$35,373
Estimated value of materials deposited and transferred to the Library of Congress	\$41,212	\$43,000	\$45,000
Total Receipts	\$70,602	\$78,586	\$80,373
Obligations	\$51,676	\$58,015	\$51,562

Registration, recordation, acquisitions, copyright records, and public information.—The Copyright Office is responsible for: registering copyright claims and renewals, vessel hull designs, and mask works; recording assignments and other documents relating to a copyright, vessel hull design, or mask work; acquiring U.S. copyrighted works for possible inclusion in Library of Congress collections; creating and making available records of copyright ownership; and providing copyright information to the public. These activities relate to an estimated 575,000 copyright registrations in 2008, an estimated 550,000 during 2007, and 520,906 during 2006.

Licensing Division.—The Licensing Division handles administrative provisions of copyright statutory licenses and obligations, including those involving secondary transmissions by cable television systems and satellite carriers and the licensing of digital audio recording devices and distribution media. The division collects specified royalty fees for distribution to copyright owners.

Copyright Arbitration Royalty Panels (CARP).—The Copyright Office has terminated all proceedings under the CARP system and no longer needs funding in FY 2008 since these proceedings will now be handled by the new Copyright Royalty Judges program.

Copyright Royalty Judges (CRJ).—The new system, staffed by Copyright Royalty Judges and their staff, and operated under the Librarian of Congress, will determine royalty distributions and adjust royalty rates.

Object Classification (in millions of dollars)

Identification code 03-0102-0-1-376	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	18	18	13
12.1 Civilian personnel benefits	4	4	2
99.0 Direct obligations	22	22	15
99.0 Reimbursable obligations	29	36	35
99.5 Below reporting threshold	1		2
99.9 Total new obligations	52	58	52

Employment Summary

Identification code 03-0102-0-1-376	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	296	304	304
Reimbursable:			
2001 Civilian full-time equivalent employment	191	226	219

CONGRESSIONAL RESEARCH SERVICE
SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$108,702,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless

CONGRESSIONAL RESEARCH SERVICE—Continued
SALARIES AND EXPENSES—Continued

such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 03–0127–0–1–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	100	100	109
10.00 Total new obligations	100	100	109
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	100	100	109
23.95 Total new obligations	–100	–100	–109
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	101	100	109
40.35 Appropriation permanently reduced (P.L. 108–447)	–1		
43.00 Appropriation (total discretionary)	100	100	109
Change in obligated balances:			
72.40 Obligated balance, start of year	9	11	19
73.10 Total new obligations	100	100	109
73.20 Total outlays (gross)	–98	–92	–108
74.40 Obligated balance, end of year	11	19	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	90	92	100
86.93 Outlays from discretionary balances	8		8
87.00 Total outlays (gross)	98	92	108
Net budget authority and outlays:			
89.00 Budget authority	100	100	109
90.00 Outlays	98	92	108

The Congressional Research Service (CRS) assists all Members and committees of Congress with its deliberations and legislative decisions by providing objective, authoritative, non-partisan, and confidential research and analysis. As a shared resource, serving Congress exclusively, CRS experts work along side the Congress at all stages of the legislative process and provide integrated and interdisciplinary analysis and insights in all areas of legislative activity.

Object Classification (in millions of dollars)

Identification code 03–0127–0–1–801	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	67	68	74
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	70	71	77
12.1 Civilian personnel benefits	16	17	19
13.0 Benefits for former personnel	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		1
25.1 Advisory and assistance services	1		
25.2 Other services	4	4	4
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	4	4	4
31.0 Equipment	2	2	2
99.9 Total new obligations	100	100	109

Employment Summary

Identification code 03–0127–0–1–801	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment	690	729	705
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BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED

SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$75,623,000, of which \$21,049,000 shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 03–0141–0–1–503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct service to users	54	54	76
10.00 Total new obligations	54	54	76
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	2	2
22.00 New budget authority (gross)	53	54	76
23.90 Total budgetary resources available for obligation	57	56	78
23.95 Total new obligations	–54	–54	–76
23.98 Unobligated balance expiring or withdrawn	–1		
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	54	54	76
40.35 Appropriation permanently reduced	–1		
43.00 Appropriation (total discretionary)	53	54	76
Change in obligated balances:			
72.40 Obligated balance, start of year	35	34	34
73.10 Total new obligations	54	54	76
73.20 Total outlays (gross)	–54	–54	–65
73.40 Adjustments in expired accounts (net)	–1		
74.40 Obligated balance, end of year	34	34	45
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	28	39
86.93 Outlays from discretionary balances	29	26	26
87.00 Total outlays (gross)	54	54	65
Net budget authority and outlays:			
89.00 Budget authority	53	54	76
90.00 Outlays	54	54	65

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 2002–2006, the blind and physically handicapped readership throughout the country ranged from approximately 693,000 to 794,000 and circulation ranged from approximately 23,100,000 units (volumes and containers) to almost 24,700,000.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS. A total of 14,422 requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2006 and 303,831 interlibrary loan items were circulated.

Object Classification (in millions of dollars)

Identification code 03–0141–0–1–503	2006 actual	2007 est.	2008 est.
Direct obligations:			

11.1	Personnel compensation: Full-time permanent	7	8	9
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	2
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1	1	1
25.2	Other services	4	3	3
25.3	Other purchases of goods and services from Govern- ment accounts		1	1
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	4	2	2
31.0	Equipment	30	33	53
99.0	Direct obligations	51	53	75
99.5	Below reporting threshold	3	1	1
99.9	Total new obligations	54	54	76

Employment Summary

Identification code 03-0141-0-1-503		2006 actual	2007 est.	2008 est.
Direct:				
1001	Civilian full-time equivalent employment	116	128	128

FURNITURE AND FURNISHINGS

Program and Financing (in millions of dollars)

Identification code 03-0146-0-1-503		2006 actual	2007 est.	2008 est.
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
24.40	Unobligated balance carried forward, end of year	1	1	1
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

This activity provided for the purchase, installation, maintenance, and repair of furniture, furnishings, and office and library equipment to support Library operations.

PAYMENTS TO COPYRIGHT OWNERS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 03-5175-0-2-376		2006 actual	2007 est.	2008 est.
01.00	Balance, start of year			
01.99	Balance, start of year			
Receipts:				
02.40	Interest on investments in public debt securities, Copyright Office	43	54	40
02.60	Fees from jukebox and cable television, Copyright Office	227	286	277
02.99	Total receipts and collections	270	340	317
04.00	Total: Balances and collections	270	340	317
Appropriations:				
05.00	Payments to copyright owners	-270	-340	-317
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 03-5175-0-2-376		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
00.01	Licensing costs	4	4	4
00.03	Payments to copyright owners	191	549	331
00.04	Copyright Royalty Judges	1	1	1
00.05	Refund	1	1	1
10.00	Total new obligations	197	555	337
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1,047	1,120	905
22.00	New budget authority (gross)	270	340	317
23.90	Total budgetary resources available for obligation	1,317	1,460	1,222

23.95	Total new obligations	-197	-555	-337
24.40	Unobligated balance carried forward, end of year	1,120	905	885

New budget authority (gross), detail:

Mandatory:				
60.20	Appropriation (special fund)	270	340	317

Change in obligated balances:

73.10	Total new obligations	197	555	337
73.20	Total outlays (gross)	-197	-555	-337

Outlays (gross), detail:

86.98	Outlays from mandatory balances	197	555	337
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Net budget authority and outlays:

89.00	Budget authority	270	340	317
90.00	Outlays	197	555	337

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	1,051	1,126	905
92.02	Total investments, end of year: Federal securities: Par value	1,126	905	884

The receipts from cable systems, satellite carriers, and digital audio devices are distributed to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division and the Copyright Royalty Judges program. Distributions are made in accordance with the schedule established in 17 U.S.C. sub-section 111(d), 119(b), and 1007.

Object Classification (in millions of dollars)

Identification code 03-5175-0-2-376		2006 actual	2007 est.	2008 est.
Direct obligations:				
25.3	Other purchases of goods and services from Govern- ment accounts	5	4	6
44.0	Refunds	191	551	331
99.0	Direct obligations	196	555	337
99.0	Reimbursable obligations	1		
99.9	Total new obligations	197	555	337

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 03-4325-0-3-503		2006 actual	2007 est.	2008 est.
Obligations by program activity:				
09.00	Reimbursable program	3	4	5
10.00	Total new obligations	3	4	5
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	3	3
22.00	New budget authority (gross)	3	4	4
22.10	Resources available from recoveries of prior year obli- gations	1		
23.90	Total budgetary resources available for obligation	6	7	7
23.95	Total new obligations	-3	-4	-5
24.40	Unobligated balance carried forward, end of year	3	3	2
New budget authority (gross), detail:				
Discretionary:				
58.00	Spending authority from offsetting collections: Off- setting collections (cash)	3	4	4
Change in obligated balances:				
72.40	Obligated balance, start of year	1		3
73.10	Total new obligations	3	4	5
73.20	Total outlays (gross)	-3	-1	-2
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year		3	6

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 03-4325-0-3-503	2006 actual	2007 est.	2008 est.
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	1	1
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)	3	1	2
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-4	-4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		-3	-2

Under the authority of 2 U.S.C. 182; Public Law 105-55, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 03-4325-0-3-503	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges		1	1
31.0 Equipment	2	2	3
99.0 Reimbursable obligations	2	3	4
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	4	5

DUPLICATION SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4339-0-3-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 National Library	1	1	1
10.00 Total new obligations (object class 25.3)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1	1	1
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Under the authority of Public Law 106-481, section 101, 2 U.S.C. 182a, as amended by Public Law 107-68, section

207, the Library of Congress operates a revolving fund to provide preservation and duplication services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. The duplication services also include making access copies of these collections for public viewing purposes. Preservation services are also provided to non-profit archival institutions for the acquisition of historically and culturally important audio-visual materials for the national collections in the Library.

Employment Summary

Identification code 03-4339-0-3-503	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	6	6	8

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4346-0-3-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 National Library	7	8	9
10.00 Total new obligations	7	8	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	7	8	8
23.90 Total budgetary resources available for obligation	9	10	10
23.95 Total new obligations	-7	-8	-9
24.40 Unobligated balance carried forward, end of year	2	2	1
New budget authority (gross), detail:			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	8	8	8
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	7	8	8
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	2
73.10 Total new obligations	7	8	9
73.20 Total outlays (gross)	-8	-7	-8
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.40 Obligated balance, end of year	1	2	3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	7	7	7
86.93 Outlays from discretionary balances	1		1
87.00 Total outlays (gross)	8	7	8
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-8	-8
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		-1	

Under the authority of Public Law 106-481, section 102, 2 U.S.C. 182b, as amended by Public Law 107-68, section 208, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial serv-

ices; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)			
Identification code 03-4346-0-3-503	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	3	3
11.5 Other personnel compensation		1	1
11.9 Total personnel compensation	3	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Govern- ment accounts	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	7	8	8
99.5 Below reporting threshold			1
99.9 Total new obligations	7	8	9

Employment Summary			
Identification code 03-4346-0-3-503	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	54	54	58

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 03-4543-0-4-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 National Library	67	94	106
10.00 Total new obligations	67	94	106
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	9	9
22.00 New budget authority (gross)	68	94	106
23.90 Total budgetary resources available for obligation	76	103	115
23.95 Total new obligations	-67	-94	-106
24.40 Unobligated balance carried forward, end of year	9	9	9
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Off- setting collections (cash)	68	94	106
Change in obligated balances:			
72.40 Obligated balance, start of year	24	27	35
73.10 Total new obligations	67	94	106
73.20 Total outlays (gross)	-64	-86	-98
74.40 Obligated balance, end of year	27	35	43
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	42	60	67
86.93 Outlays from discretionary balances	22	26	31
87.00 Total outlays (gross)	64	86	98
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-67	-94	-106
88.40 Non-Federal sources	-1		
88.90 Total, offsetting collections (cash)	-68	-94	-106
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	-4	-8	-8
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Under the authority of Public Law 106-481, section 103, 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)			
Identification code 03-4543-0-4-503	2006 actual	2007 est.	2008 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	4	5	6
12.1 Civilian personnel benefits	1	1	2
25.1 Advisory and assistance services		1	1
25.2 Other services	35	35	45
25.3 Other purchases of goods and services from Govern- ment accounts	1	1	2
31.0 Equipment	26	50	50
99.0 Reimbursable obligations	67	93	106
99.5 Below reporting threshold		1	
99.9 Total new obligations	67	94	106

Employment Summary			
Identification code 03-4543-0-4-503	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	64	64	75

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Special and Trust Fund Receipts (in millions of dollars)

Identification code 03-9971-0-7-503	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	4	2	7
01.99 Balance, start of year	4	2	7
Receipts:			
02.00 Interest, Library of Congress permanent loan account	2	2	2
02.20 Income from donated securities, Library of Congress	2	2	2
02.21 Deposits, service fees, Library of Congress	1	1	1
02.60 Contributions, Library of Congress gift fund	6	6	6
02.61 Contributions, Library of Congress permanent loan account	7	8	9
02.99 Total receipts and collections	18	19	20
04.00 Total: Balances and collections	22	21	27
Appropriations:			
05.00 Gift and trust fund accounts	-20	-14	-14
07.99 Balance, end of year	2	7	13

Program and Financing (in millions of dollars)			
Identification code 03-9971-0-7-503	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 National Library	13	14	14
10.00 Total new obligations	13	14	14
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	39	46	46
22.00 New budget authority (gross)	20	14	14
23.90 Total budgetary resources available for obligation	59	60	60
23.95 Total new obligations	-13	-14	-14
24.40 Unobligated balance carried forward, end of year	46	46	46
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	20	14	14

GIFT AND TRUST FUND ACCOUNTS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 03-9971-0-7-503	2006 actual	2007 est.	2008 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	4	6	9
73.10 Total new obligations	13	14	14
73.20 Total outlays (gross)	-11	-11	-12
74.40 Obligated balance, end of year	6	9	11
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	11	11
86.98 Outlays from mandatory balances	10		1
87.00 Total outlays (gross)	11	11	12
Net budget authority and outlays:			
89.00 Budget authority	20	14	14
90.00 Outlays	11	11	12
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	43	50	46
92.02 Total investments, end of year: Federal securities: Par value	50	46	46
92.03 Total investments, start of year: non-Federal securities: Market value	76	81	81
92.04 Total investments, end of year: non-Federal securities: Market value	81	81	81

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts".

The Library has six program areas related to Gift and Trust funds:

National Library.—This includes traditional library activities of acquisitions, bibliographic access, research and reference, interpretive programs, and preservation.

Law Library.—The Law Library of Congress provides legal research and reference services, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—approximately 100,000 users and 2,000,000 queries annually.

Copyright Office.—The Copyright Office administers the U.S. copyright laws; provides expert advice to the Congress, the executive branch, and the courts; and promotes international protection for copyrighted works.

Congressional Research Service.—The Congressional Research Service serves all Members and committees of the Congress. CRS experts provide Congress with authoritative, confidential, non-partisan, and objective expertise across the full range of legislative policy issues.

National Library Service for the Blind and Physically Handicapped.—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people—circulating at no cost to users approximately 25,000,000 items a year.

Revolving Gift Funds.—Under the authority of 2 U.S.C. 160, the Library of Congress operates five gift revolving activities that provide traveling exhibits, publishing services, and special music programs to libraries, other institutions, and the general public.

Object Classification (in millions of dollars)

Identification code 03-9971-0-7-503	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	2
21.0 Travel and transportation of persons	1	1	1
25.1 Advisory and assistance services	4	5	5
25.2 Other services	2	2	2
25.3 Other purchases of goods and services from Government accounts			
31.0 Equipment	1	1	1
33.0 Investments and loans	1	1	1
41.0 Grants, subsidies, and contributions	1	1	1
99.0 Direct obligations	12	13	14
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	13	14	14

Employment Summary

Identification code 03-9971-0-7-503	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	26	26	39

ADMINISTRATIVE PROVISIONS

SEC. 1301. INCENTIVE AWARDS PROGRAM. *Of the amounts appropriated to the Library of Congress in this Act, not more than \$5,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the incentive awards program.*

SEC. 1302. REIMBURSABLE AND REVOLVING FUND ACTIVITIES. (a) *IN GENERAL.*—For fiscal year 2008, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed \$122,529,000.

(b) *ACTIVITIES.*—The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) *TRANSFER OF FUNDS.*—During fiscal year 2008, the Librarian of Congress may temporarily transfer funds appropriated in this Act, under the heading "LIBRARY OF CONGRESS", under the sub-heading "SALARIES AND EXPENSES", to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182c): Provided, That the total amount of such transfers may not exceed \$1,900,000: Provided further, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

SEC. 1303. COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND AUDIT.—Section 207 of the Legislative Branch Appropriations Act, 1998 (Public Law 105-55, 2 U.S.C. 182) is amended by striking subsection (e) and inserting the following:

"(e) *AUDIT.* The revolving fund shall be subject to audit by the Comptroller General at the Comptroller General's discretion."

SEC. 1304. COMPETITIVE STATUS.—(a) *COMPETITIVE STATUS.* Notwithstanding any other provision of law, any employee of the Library of Congress who has satisfactorily completed a probationary period in the Library of Congress under a non-temporary appointment acquires a competitive status for appointment to any position in the competitive service for which the employee possesses the required qualifications. A Library of Congress employee who acquires a competitive status under this provision shall not be required to complete a probationary period upon appointment to a position in the competitive service.

(b) *EFFECTIVE DATE.* This section shall become effective upon the date of enactment of this Act and shall remain in effect for each fiscal year thereafter.

SEC. 1305. SELECTION PRIORITY FOR DISPLACED LIBRARY OF CONGRESS EMPLOYEES.—(a) *SPECIAL SELECTION PRIORITY.* A displaced employee of the Library of Congress shall be eligible for special selection priority for a position in the competitive service under the inter-agency career transition assistance program administered by the Office of Personnel Management, and under any similar interagency program for displaced Federal employees that the Office may subsequently

administer. A "displaced Library employee" is a current or former employee of the Library of Congress who: (i) is or was serving on an appointment without time limit; (ii) at grade levels GS-15 or below; and (iii) is in receipt of a notice of reduction in force or a notice of proposed removal for declining a transfer of function or directed reassignment out of the local commuting area or was separated or removed under such a notice.

(b) **EFFECTIVE DATE.** This section shall apply to displaced Library employees who have been separated up to 90 days prior to the enactment of this Act, and shall remain effective for the current fiscal year and each succeeding fiscal year during which the Office of Personnel Management administers such a program.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

GOVERNMENT PRINTING OFFICE

Federal Funds

CONGRESSIONAL PRINTING AND BINDING

(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$109,541,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 04-0203-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	87	87	110
10.00 Total new obligations (object class 24.0)	87	87	110
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	87	87	110
23.95 Total new obligations	-87	-87	-110
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	88	87	110
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	87	87	110
Change in obligated balances:			
72.40 Obligated balance, start of year	33	30	27

73.10 Total new obligations	87	87	110
73.20 Total outlays (gross)	-90	-90	-106
74.40 Obligated balance, end of year	30	27	31
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	70	70	89
86.93 Outlays from discretionary balances	20	20	17
87.00 Total outlays (gross)	90	90	106
Net budget authority and outlays:			
89.00 Budget authority	87	87	110
90.00 Outlays	90	90	106

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS

SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$45,613,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for fiscal years 2006 and 2007 to depository and other designated libraries: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 04-0201-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Depository library distribution	27	24	33
00.02 Cataloging and indexing	5	8	11
00.03 International exchange	1	1	2
10.00 Total new obligations	33	33	46
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	33	33	46
23.95 Total new obligations	-33	-33	-46
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	33	33	46
Change in obligated balances:			
72.40 Obligated balance, start of year	8	13	18
73.10 Total new obligations	33	33	46
73.20 Total outlays (gross)	-28	-28	-44
74.40 Obligated balance, end of year	13	18	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	25	25	32
86.93 Outlays from discretionary balances	3	3	12
87.00 Total outlays (gross)	28	28	44
Net budget authority and outlays:			
89.00 Budget authority	33	33	46
90.00 Outlays	28	28	44

OFFICE OF SUPERINTENDENT OF DOCUMENTS—Continued
(INCLUDING TRANSFER OF FUNDS)—Continued

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access, and locator services provided via the Internet from GPO Access; (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise limited control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

Distribution for other Government agencies and Members of Congress.—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Depository library distribution.—As required, Government publications are supplied to libraries which are designated as depositories for Government publications. This program includes tangible information products, online access, and locator services provided via the Internet from GPO Access.

Cataloging and indexing.—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the “Monthly Catalog of U.S. Government Publications.”

International exchange.—The Office of Superintendent of Documents distributes Government publications to foreign governments which agree, as indicated by the Library of Congress, to send to the United States similar publications of their governments for delivery to the Library of Congress.

Object Classification (in millions of dollars)

Identification code 04-0201-0-1-808	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	8
12.1 Civilian personnel benefits	2	2	3
22.0 Transportation of things	1	2	2
24.0 Printing and reproduction	14	11	14
25.2 Other services	9	11	17
31.0 Equipment			2
99.9 Total new obligations	33	33	46

Employment Summary

Identification code 04-0201-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	101	114	124

GOVERNMENT PRINTING OFFICE REVOLVING FUND

For payment to the Government Printing Office Revolving Fund, \$26,825,000 for workforce retraining and restructuring, information technology development, infrastructure, and facilities repair: Provided, That the Government Printing Office may make such expenditures, within the limits of funds available and in accordance with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: Provided further, That not more than \$5,000 may be expended on the certification of the Public Printer

in connection with official representation and reception expenses: Provided further, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That the revolving fund and the funds provided under the headings “OFFICE OF SUPERINTENDENT OF DOCUMENTS” and “SALARIES AND EXPENSES” together may not be available for the full-time equivalent employment of more than 2,621 workyears (or such other number of workyears as the Public Printer may request, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate): Provided further, That activities financed through the revolving fund may provide information in any format.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 04-4505-0-4-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Printing and binding	699	824	896
09.02 Publication and Information Sales	31	25	25
09.11 Capital investment	8	10	21
10.00 Total new obligations	738	859	942
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	45	27	45
22.00 New budget authority (gross)	720	877	970
23.90 Total budgetary resources available for obligation	765	904	1,015
23.95 Total new obligations	-738	-859	-942
24.40 Unobligated balance carried forward, end of year	27	45	73
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2		27
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash)	711	870	941
69.10 Change in uncollected customer payments from Federal sources (unexpired)	7	7	2
69.90 Spending authority from offsetting collections (total mandatory)	718	877	943
70.00 Total new budget authority (gross)	720	877	970
Change in obligated balances:			
72.40 Obligated balance, start of year	120	159	161
73.10 Total new obligations	738	859	942
73.20 Total outlays (gross)	-692	-850	-953
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	-2
74.40 Obligated balance, end of year	159	161	148
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			27
86.97 Outlays from new mandatory authority	532	650	699
86.98 Outlays from mandatory balances	160	200	227
87.00 Total outlays (gross)	692	850	953
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-686	-845	-916
88.40 Non-Federal sources	-25	-25	-25
88.90 Total, offsetting collections (cash)	-711	-870	-941
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-7	-7	-2

Net budget authority and outlays:			
89.00	Budget authority	2	27
90.00	Outlays	-19	-20
			12

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROMs and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order blank paper, inks, and similar supplies. The Government Printing Office also sells publications to the public through its sales of publications program, and distributes publications to the public for other Government agencies.

Such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

Object Classification (in millions of dollars)

Identification code 04-4505-0-4-808	2006 actual	2007 est.	2008 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent	156	155	167
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	157	156	168
12.1	Civilian personnel benefits	43	43	46
21.0	Travel and transportation of persons	1	2	2
22.0	Transportation of things	22	10	13
23.2	Rental payments to others	3	3	2
23.3	Communications, utilities, and miscellaneous charges	12	15	16
24.0	Printing and reproduction	439	452	463
25.2	Other services	15	51	43
26.0	Supplies and materials	38	117	168
31.0	Equipment	8	10	21
99.9	Total new obligations	738	859	942

Employment Summary

Identification code 04-4505-0-4-808	2006 actual	2007 est.	2008 est.	
Reimbursable:				
2001	Civilian full-time equivalent employment	2,148	2,236	2,312

GOVERNMENT ACCOUNTABILITY OFFICE

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Government Accountability Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), (6), and (8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), (6), and (8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$523,753,000: Provided, That not more than \$5,413,000 of payments received under section 782 of title 31, United States Code, shall be available for use in fiscal year 2008: Provided further, That not more than \$2,097,000 of reimbursements received under section 9105 of title 31, United States Code, shall be available for use in fiscal year 2008: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as

reimbursements to any appropriation from which costs involved are initially financed.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 05-0107-0-1-801	2006 actual	2007 est.	2008 est.	
Obligations by program activity:				
00.01	GOAL 1-Timely, quality service to Congress & federal gov. to address current & emerging challenges to the well-being & financial security of the American people.	178	180	194
00.02	GOAL 2-Timely, quality service to Congress & federal government to respond to changing security threats & the challenges of global interdependence.	146	148	160
00.03	GOAL 3-Help transform the federal government's role & how it does business to meet 21st century challenges.	126	127	137
00.04	GOAL 4-Maximize the value of GAO by being a model federal agency & a world-class professional services organization.	27	23	33
09.01	Reimbursable program	11	7	7
09.99	Total reimbursable program	11	7	7
10.00	Total new obligations	488	485	531
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	1	1
22.00	New budget authority (gross)	488	485	531
23.90	Total budgetary resources available for obligation	490	486	532
23.95	Total new obligations	-488	-485	-531
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	482	478	524
40.35	Appropriation permanently reduced	-5		
43.00	Appropriation (total discretionary)	477	478	524
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	11	7	7
70.00	Total new budget authority (gross)	488	485	531
Change in obligated balances:				
72.40	Obligated balance, start of year	55	55	72
73.10	Total new obligations	488	485	531
73.20	Total outlays (gross)	-488	-468	-526
74.40	Obligated balance, end of year	55	72	77
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	488	436	478
86.93	Outlays from discretionary balances		32	48
87.00	Total outlays (gross)	488	468	526
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-11	-7	-7
Net budget authority and outlays:				
89.00	Budget authority	477	478	524
90.00	Outlays	477	461	519

The Government Accountability Office's mission is to improve government operations by providing timely and reliable information and advice to Congress, determining the legality of public expenditures, and providing guidance on financial management matters.

Object Classification (in millions of dollars)

Identification code 05-0107-0-1-801	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	288	287	304

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 05-0107-0-1-801	2006 actual	2007 est.	2008 est.
11.3 Other than full-time permanent	13	12	13
11.5 Other personnel compensation	3	2	3
11.9 Total personnel compensation	304	301	320
12.1 Civilian personnel benefits	75	77	84
21.0 Travel and transportation of persons	13	13	15
23.1 Rental payments to GSA		1	1
23.3 Communications, utilities, and miscellaneous charges	9	8	8
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	5	4	5
25.2 Other services	12	11	21
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.4 Operation and maintenance of facilities	6	7	5
25.7 Operation and maintenance of equipment	38	39	45
26.0 Supplies and materials	2	2	2
31.0 Equipment	9	10	11
32.0 Land and structures	2	3	5
99.0 Direct obligations	477	478	524
99.0 Reimbursable obligations	11	7	7
99.9 Total new obligations	488	485	531

Employment Summary

Identification code 05-0107-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	3,194	3,112	3,217

UNITED STATES TAX COURT

Federal Funds

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$45,326,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 23-0100-0-1-752	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	43	47	45
10.00 Total new obligations	43	47	45
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	48	47	45
23.95 Total new obligations	-43	-47	-45
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	48	47	45
Change in obligated balances:			
72.40 Obligated balance, start of year	5	8	8
73.10 Total new obligations	43	47	45
73.20 Total outlays (gross)	-40	-47	-45
74.40 Obligated balance, end of year	8	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	40	42	40
86.93 Outlays from discretionary balances		5	5
87.00 Total outlays (gross)	40	47	45

Net budget authority and outlays:

89.00 Budget authority	48	47	45
90.00 Outlays	40	47	45

The United States Tax Court is a Court of record established under Article I of the Constitution of the United States. The Court is composed of a Chief Judge and eighteen judges. Judges of the Tax Court are appointed by the President, by and with the advice and consent of the Senate, for 15 year terms. Decisions by the Court are reviewable by the United States Courts of Appeals and, if certiorari is granted, by the Supreme Court.

In their judicial duties, the judges are assisted by Senior Judges, who participate in the adjudication of regular cases, and by Special Trial Judges, who hear small tax cases and certain regular cases assigned to them by the Chief Judge.

The Court conducts trial sessions throughout the United States, including Hawaii and Alaska.

The matters over which the Court has jurisdiction are set forth in various sections of Title 26 of the U.S. Code.

For 2008, the Court proposes a trial program of 222 weeks. Trials are held in 77 cities throughout the United States.

Statistics on the actual and estimated number of cases before the court are presented in the following tabulation:

	2006 actual	2007 est.	2008 est.
Pending, beginning year	23,349	24,722	26,122
Docketed during year	26,059	27,600	29,250
Adjustments during year	263		
Disposed of during year	24,949	26,200	27,500
Pending, end of year	24,722	26,122	27,872

This presentation includes the Tax Court independent counsel and pro se services fund. This fund is established pursuant to 26 U.S.C. 7475. The fund is used by the Tax Court to employ independent counsel to pursue disciplinary matters involving practitioners admitted to practice before the Court and to provide services to pro se taxpayers.

Object Classification (in millions of dollars)

Identification code 23-0100-0-1-752	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	19	23	21
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	10	10	10
25.2 Other services	7	6	6
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	2	2
99.9 Total new obligations	43	47	45

Employment Summary

Identification code 23-0100-0-1-752	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	335	335	335

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 23-8115-0-7-602	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	8	8	8
01.99 Balance, start of year	8	8	8
Receipts:			
02.00 Tax Court judges survivors annuity, interest and profits on investments	1	1	1
04.00 Total: Balances and collections	9	9	9
Appropriations:			
05.00 Tax Court judges survivors annuity fund	-1	-1	-1
07.99 Balance, end of year	8	8	8

Program and Financing (in millions of dollars)

Identification code 23-8115-0-7-602	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 12.1)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	2	2	2
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	8	9	9
92.02 Total investments, end of year: Federal securities:			
Par value	9	9	9

This fund, established pursuant to 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3.5 percent of their salaries or retired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 2006, 22 judges of the court were participating in the fund, and 1 eligible dependent and 7 eligible widows were receiving survivorship annuity payments.

LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

Federal Funds

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, \$10,748,000, to be transferred to this appropriation from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 48-1550-0-1-571	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
09.01 Reimbursable program	10	10	11
09.09 Reimbursable program—subtotal line	10	10	11
10.00 Total new obligations	10	10	11
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	11	12	11
23.95 Total new obligations	-10	-10	-11

23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	10	10	11
Mandatory:			
60.00 Appropriation	1	2	
70.00 Total new budget authority (gross)	11	12	11
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	1
73.10 Total new obligations	10	10	11
73.20 Total outlays (gross)	-10	-12	-11
74.40 Obligated balance, end of year	3	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	10	10	11
86.97 Outlays from new mandatory authority		2	
87.00 Total outlays (gross)	10	12	11
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-10	-10	-11
Net budget authority and outlays:			
89.00 Budget authority	1	2	
90.00 Outlays		2	

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395 b-6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 48-1550-0-1-571	2006 actual	2007 est.	2008 est.
99.0 Reimbursable obligations	10	10	10
99.5 Below reporting threshold			1
99.9 Total new obligations	10	10	11

Employment Summary

Identification code 48-1550-0-1-571	2006 actual	2007 est.	2008 est.
Reimbursable:			
2001 Civilian full-time equivalent employment	35	40	40

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW COMMISSION

SALARIES AND EXPENSES

For necessary expenses of the United States-China Economic and Security Review Commission, \$4,000,000, including not more than \$5,000 for the purpose of official representation, to remain available until September 30, 2009: Provided, That for purposes of costs relating to printing and binding, the Commission shall be deemed, effective on the date of its establishment, to be a committee of Congress: Pro-

UNITED STATES-CHINA ECONOMIC AND SECURITY REVIEW
COMMISSION—Continued

SALARIES AND EXPENSES—Continued

vided further, That compensation for the executive director of the Commission may not exceed the rate payable for level II of the Executive Schedule under section 5314 of title 5, United States Code: Provided further, That section 1238(c)(1) of the Floyd D. Spence National Defense Authorization Act for Fiscal Year 2001, as amended, is further amended by striking "June" and inserting "December": Provided further, That travel by members of the Commission and its staff shall be arranged and conducted under the rules and procedures applying to travel by members of the Senate and its staff.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 48-2973-0-1-808	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	4
10.00 Total new obligations	3	3	4
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	4
23.95 Total new obligations	-3	-3	-4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	4
Change in obligated balances:			
72.40 Obligated balance, start of year		1	1
73.10 Total new obligations	3	3	4
73.20 Total outlays (gross)	-2	-3	-4
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	3	4
Net budget authority and outlays:			
89.00 Budget authority	3	3	4
90.00 Outlays	2	3	4

U.S.-China Economic and Security Review Commission.—Congress created the U.S.-China Economic and Security Review Commission (USCC) in 2000 in the National Defense Authorization Act (Public Law 106-398 as amended by Division P of the Consolidated Appropriations Resolution, 2003 (Public Law 108-7), as amended by Public Law 109-108 (November 10, 2005). The statute gives the Commission the mandate to monitor, investigate, and assess the "national security implications of the bilateral trade and economic relationship between the United States and the People's Republic of China." Its members are appointed by Congressional leaders, and its statutory mandate is to report to Congress on Chinese proliferation practices; the qualitative and quantitative nature of economic transfers of U.S. production activities to China; the effect of China's development on world energy supplies; the access to and use of U.S. capital markets by China; China's regional economic and security impacts; U.S.-China bilateral programs and agreements; China's compliance with its accession agreement to the World Trade Organization; and the implications of China's restrictions on freedom of expression. The Commission reports annually on these issues to the Congress, making recommendations for policy action and legislation when appropriate. In order to obtain new information and perspectives on these issues, the USCC conducts hearings throughout the year and maintains a website containing the records of these proceedings as well as original commissioned research on economic and security matters related to the Commission's statutory mandate.

The Commission is comprised of 12 Commissioners, 3 Commissioners appointed by each leader in the House and Senate, supported by a professional staff numbering approximately 15. The chairmanship of the USCC rotates between a Republican and a Democratic Commissioner upon issuance of each annual report to Congress.

Object Classification (in millions of dollars)

Identification code 48-2973-0-1-808	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	3
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	4

Employment Summary

Identification code 48-2973-0-1-808	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	13	13	17
1001 Civilian full-time equivalent employment	12	12	12

COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

SALARIES AND EXPENSES

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105-292), \$3,300,000, to remain available until September 30, 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 48-2975-0-1-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	4	4	4
23.95 Total new obligations	-3	-3	-3
24.40 Unobligated balance carried forward, end of year	1	1	1
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year			
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

The United States Commission on International Religious Freedom is an independent, bipartisan U.S. government agency that was created by the International Religious Freedom Act of 1998 to monitor the status of freedom of thought, conscience, and religion or belief abroad, as defined in the Universal Declaration of Human Rights and related international instruments, and to give independent policy rec-

ommendations to the President, the Secretary of State and the Congress.

Object Classification (in millions of dollars)

Identification code 48-2975-0-1-801	2006 actual	2007 est.	2008 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	2	2	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	3

Employment Summary

Identification code 48-2975-0-1-801	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	21	21	21

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS
COMMISSION ON SECURITY AND COOPERATION IN EUROPE
SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$2,037,000, to remain available until September 30, 2009.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA
SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized, \$2,000,000, including not more than \$3,000 for the purpose of official representation, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 09-9911-0-1-999	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	7	6	5
10.00 Total new obligations	7	6	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	8	8
22.00 New budget authority (gross)	7	6	5
23.90 Total budgetary resources available for obligation	15	14	13
23.95 Total new obligations	-7	-6	-5
24.40 Unobligated balance carried forward, end of year	8	8	8
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	5	4
42.00 Transferred from other accounts	1	1	1
43.00 Appropriation (total discretionary)	7	6	5
Change in obligated balances:			
72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	7	6	5
73.20 Total outlays (gross)	-7	-6	-5
74.40 Obligated balance, end of year	2	2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	5	4
86.93 Outlays from discretionary balances	2	1	1
87.00 Total outlays (gross)	7	6	5
Net budget authority and outlays:			
89.00 Budget authority	7	6	5
90.00 Outlays	7	6	5

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	1	1	1
92.02 Total investments, end of year: Federal securities:			
Par value	1	1	1

This presentation includes a number of accounts including Competitiveness Policy Council; Commission on Immigration Reform; National Commission on Cost of Higher Education; National Commission on Restructuring the Internal Revenue Service and the following:

Antitrust Modernization Commission.—The Antitrust Modernization Commission was created by Congress in Public Law No. 107-273, §§ 11051-60, 116 Stat. 1856, as an independent legislative commission. The Commission is charged with examining: (1) whether the need exists to modernize the antitrust laws; (2) to solicit views of all parties concerned with the operation of the antitrust laws; (3) to evaluate the advisability of proposals and current arrangements; and (4) to prepare and submit to Congress and the President a report containing “a detailed statement of the findings and conclusions of the Commission, together with recommendations for legislative or administrative action the Commission considers to be appropriate.” The report will be submitted in April 2007, as required by law. The Commission conducted public hearings and other information gathering, including solicitation of comments from the public, during 2005 and deliberated and drafted its report during 2006. The Commission will finalize, print, and deliver its report to Congress and the President in 2007, after which the Commission, by law, will terminate. Accordingly, the Commission has not submitted a budget request for FY 2008. The Commission consists of 12 members, 4 of whom were appointed by the President, 4 of whom were appointed by the leadership of the Senate, and 4 of whom were appointed by the leadership of the House of Representatives. The Commission is supported by a professional staff of about 10 people and by the intermittent use of advisors and consultants. The Chair of the Commission is designated by the President.

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive an annual report from the Secretary of State discussing the overall United States policy objectives that are advanced through meetings of decision-making bodies of the Organization for Security and Cooperation in Europe (OSCE), the OSCE implementation review process, and other activities of the OSCE.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106-286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with international human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA—Continued

SALARIES AND EXPENSES—Continued

information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D. Eisenhower Memorial Commission.—The Commission was created in Public Law 106–79, the Defense Appropriations Act, to consider and formulate plans for a permanent memorial to Dwight D. Eisenhower.

Object Classification (in millions of dollars)

Identification code 09–9911–0–1–999	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4	4	4
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	5	4	4
21.0 Travel and transportation of persons	1	1	1
99.0 Direct obligations	6	5	5
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	7	6	5

Employment Summary

Identification code 09–9911–0–1–999	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	38	50	42

OPEN WORLD LEADERSHIP CENTER TRUST FUND

For a payment to the Open World Leadership Center Trust Fund for financing activities of the Open World Leadership Center under section 313 of the Legislative Branch Appropriations Act, 2001 (2 U.S.C. 1151), \$14,400,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Program and Financing (in millions of dollars)

Identification code 09–0145–0–1–154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	14	14	14
10.00 Total new obligations (object class 94.0)	14	14	14
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	14	14	14
23.95 Total new obligations	–14	–14	–14
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	14	14	14
Change in obligated balances:			
73.10 Total new obligations	14	14	14
73.20 Total outlays (gross)	–14	–14	–14
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	14	14	14
Net budget authority and outlays:			
89.00 Budget authority	14	14	14
90.00 Outlays	14	14	14

The Open World Leadership Center, under the direction of its Board of Trustees, supports the identification of young, emerging political leaders from foreign countries selected by the Board of Trustees and oversees the development of an intensive program in the United States to introduce up to 3,000 participants each year. The Center's mission entails enhancing the understanding and capabilities for cooperation between the United States and participating countries by developing a network of leaders who have gained significant, firsthand exposure to America's democratic, accountable government and its free-market system. The Center also administers a program to enable cultural leaders from the Russian Federation to gain exposure to the operations of American cultural institutions.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest appropriated funds in par value securities at the U.S. Treasury. The Center is governed by an eleven-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space, from the Library of Congress.

FY 2008 funding supports personal services and the other necessary expenses to support the operation of the Center.

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND DEVELOPMENT

For payment to the John C. Stennis Center for Public Service Development Trust Fund established under section 116 of the John C. Stennis Center for Public Service Training and Development Act (2 U.S.C. 1105), \$430,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended).

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09–8275–0–7–801	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year			1
01.99 Balance, start of year			1
Receipts:			
02.00 Payments, John C. Stennis Center for Public Service Training and Development	1	1	1
02.01 Interest received by trust fund, J. C. Stennis Center	1	2	2
02.99 Total receipts and collections	2	3	3
04.00 Total: Balances and collections	2	3	4
Appropriations:			
05.00 John C. Stennis Center for Public Service Training and Development trust fund	–2	–2	–2
07.99 Balance, end of year		1	2

Program and Financing (in millions of dollars)

Identification code 09–8275–0–7–801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 99.5)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	11	12	13
22.00 New budget authority (gross)	2	2	2
23.90 Total budgetary resources available for obligation	13	14	15
23.95 Total new obligations	–1	–1	–1
24.40 Unobligated balance carried forward, end of year	12	13	14
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	2	2	2

Change in obligated balances:			
72.40	Obligated balance, start of year		-2
73.10	Total new obligations	1	1
73.20	Total outlays (gross)	-1	-3
74.40	Obligated balance, end of year		-4
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	1	2
86.98	Outlays from mandatory balances		1
87.00	Total outlays (gross)	1	3
Net budget authority and outlays:			
89.00	Budget authority	2	2
90.00	Outlays	1	3
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	11	12
92.02	Total investments, end of year: Federal securities: Par value	12	11

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Market-Based Special Treasury Securities with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

Employment Summary

Identification code 09-8275-0-7-801	2006 actual	2007 est.	2008 est.
Direct:			
1001	Civilian full-time equivalent employment	5	5

Trust Funds

U.S. CAPITOL PRESERVATION COMMISSION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09-8300-0-7-801	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year	1	1
01.99	Balance, start of year	1	1
Receipts:			
02.00	Interest on investments, U.S. Capitol Preservation Commission	1	1
04.00	Total: Balances and collections	2	2
Appropriations:			
05.00	U.S. Capitol Preservation Commission	-1	-1
07.99	Balance, end of year	1	1

Program and Financing (in millions of dollars)

Identification code 09-8300-0-7-801	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct program activity	20	
10.00	Total new obligations (object class 94.0)	20	
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	29	10
22.00	New budget authority (gross)	1	1
23.90	Total budgetary resources available for obligation	30	11
23.95	Total new obligations	-20	
24.40	Unobligated balance carried forward, end of year	10	11
New budget authority (gross), detail:			
Mandatory:			
60.26	Appropriation (trust fund)	1	1
Change in obligated balances:			
72.40	Obligated balance, start of year		-1

73.10	Total new obligations	20	
73.20	Total outlays (gross)	-20	-1
74.40	Obligated balance, end of year		-2
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority		1
86.98	Outlays from mandatory balances	20	
87.00	Total outlays (gross)	20	1
Net budget authority and outlays:			
89.00	Budget authority	1	1
90.00	Outlays	20	1
Memorandum (non-add) entries:			
92.01	Total investments, start of year: Federal securities: Par value	29	10
92.02	Total investments, end of year: Federal securities: Par value	10	11

OPEN WORLD LEADERSHIP DEVELOPMENT TRUST FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 09-8148-0-7-154	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year		1
01.99	Balance, start of year		1
Receipts:			
02.00	Payment from the general fund, open world leadership center trust fund	1	14
02.60	Gifts and donations, Open World Leadership Center trust fund	14	1
02.99	Total receipts and collections	15	15
04.00	Total: Balances and collections	15	16
Appropriations:			
05.00	Open World Leadership Center trust fund	-15	-14
07.99	Balance, end of year		1

Program and Financing (in millions of dollars)

Identification code 09-8148-0-7-154	2006 actual	2007 est.	2008 est.
Obligations by program activity:			
00.01	Direct program activity	16	14
10.00	Total new obligations	16	14
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	3	3
22.00	New budget authority (gross)	16	15
23.90	Total budgetary resources available for obligation	19	18
23.95	Total new obligations	-16	-14
24.40	Unobligated balance carried forward, end of year	3	4
New budget authority (gross), detail:			
Discretionary:			
40.26	Appropriation (trust fund)	15	14
58.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	1
70.00	Total new budget authority (gross)	16	15
Change in obligated balances:			
72.40	Obligated balance, start of year	11	12
73.10	Total new obligations	16	14
73.20	Total outlays (gross)	-15	-15
74.40	Obligated balance, end of year	12	11
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	12	12
86.93	Outlays from discretionary balances	3	3
87.00	Total outlays (gross)	15	15
Offsets:			
Against gross budget authority and outlays:			

OPEN WORLD LEADERSHIP DEVELOPMENT TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 09-8148-0-7-154	2006 actual	2007 est.	2008 est.
88.40 Offsetting collections (cash) from: Non-Federal sources	-1	-1	-1
Net budget authority and outlays:			
89.00 Budget authority	15	14	14
90.00 Outlays	14	14	14
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	12	13	13
92.02 Total investments, end of year: Federal securities: Par value	13	13	14

Object Classification (in millions of dollars)

Identification code 09-8148-0-7-154	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
25.1 Advisory and assistance services	8	8	8
41.0 Grants, subsidies, and contributions	5	4	5
99.0 Direct obligations	14	13	14
99.0 Reimbursable obligations	1	1	1
99.5 Below reporting threshold	1		
99.9 Total new obligations	16	14	15

Employment Summary

Identification code 09-8148-0-7-154	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment	8	8	8

GENERAL FUND RECEIPT ACCOUNT

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
01-322000 All other general fund proprietary receipts including budget clearing accounts	2	2	2
General Fund Offsetting receipts from the public	2	2	2

TITLE II—GENERAL PROVISIONS

SEC. 201. MAINTENANCE AND CARE OF PRIVATE VEHICLES. No part of the funds appropriated in this Act shall be used for the maintenance

or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

SEC. 202. FISCAL YEAR LIMITATION. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2008 unless expressly so provided in this Act.

SEC. 203. RATES OF COMPENSATION AND DESIGNATION. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 (46 Stat. 32 et seq.) is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

SEC. 204. CONSULTING SERVICES. The expenditure of any appropriation under this Act for any consulting service through procurement contract, under section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued under existing law.

SEC. 205. AWARDS AND SETTLEMENTS. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of the Congressional Accountability Act of 1995 (2 U.S.C. 1415(a)) to pay awards and settlements as authorized under such subsection.

SEC. 206. COSTS OF LBFMC. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

SEC. 207. LANDSCAPE MAINTENANCE. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets and sidewalks, in the irregular shaped grassy areas bounded by Washington Avenue, SW on the northeast, Second Street SW on the west, Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

SEC. 208. LIMITATION ON TRANSFERS. None of the funds made available in this Act may be transferred to any department, agency, or instrumentality of the United States Government, except pursuant to a transfer made by, or transfer authority provided in, this Act or any other appropriation Act.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).