

Dear Colleague:

Enclosed are two Program Instructions that contain application procedures for fiscal year (FY) 2003 Child Care and Development Fund (CCDF) money. The materials required for FY 2003 CCDF funding must be received by the Administration for Children and Families (ACF) no later than July 1, 2002.

- ACYF-PI-CC-02-01 contains the procedures that apply to most Tribes, whether they are current grantees or new applicants.
- ACYF-PI-CC-02-02 contains the procedures for Tribes that choose to consolidate the CCDF program with other employment and training funding sources under an approved P.L. 102-477 plan.

Construction and Renovation

Tribal Lead Agencies must first request and receive approval from ACF through a separate application process before using CCDF funds for construction or major renovation (see Program Instruction ACYF-PI-CC-01-01, dated February 5, 2001). We would like to remind you of upcoming deadlines related to the construction and renovation procedures:

- If you plan to submit an application to use FY 2002 CCDF funds for construction or renovation, your ACF Regional Office must receive your construction/renovation application prior to July 1, 2002.
- Tribal Lead Agencies with FY 2000 funds in a separate grant award for construction or renovation must liquidate these funds by September 30, 2002.

Sincerely,

/s/

Shannon Christian
Associate Commissioner
Child Care Bureau

Enclosures

ACF

Administration
For Children
And Families

**U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration on Children, Youth and Families**

1. Log No: ACYF-PI-CC-02-02

2. Issuance Date: June 4, 2002

3. Originating Office: Child Care Bureau

4. Key Words: Child Care and Development Fund (CCDF) Fiscal Year 2003 Funding; Application and Plan Requirements to Consolidate CCDF Under a 102-477 Indian Employment, Training and Related Services Plan

**CHILD CARE AND DEVELOPMENT FUND
PROGRAM INSTRUCTION**

- To** Tribal Lead Agencies consolidating child care programs under P.L. 102-477. This Program Instruction only applies to Tribes currently operating or planning to operate an employment, training and related services program under P.L. 102-477.
- Purpose** To provide information on the procedures to consolidate the Child Care and Development Fund (CCDF) program with other employment and training funding sources under a P.L. 102-477 plan.
- References** Section 418 of the Social Security Act; the Child Care and Development Block Grant Act of 1990 (CCDBG) as amended. 45 CFR Parts 98 and 99, and the Indian Employment, Training and Related Services Demonstration Act of 1992, as amended (P.L. 102-477).
- Background** The Indian Employment, Training and Related Services Demonstration Act of 1992, as amended (P.L. 102-477) was enacted to:
- Demonstrate how Indian tribal governments can integrate the employment, training and related services they provide in order to improve the effectiveness of those services;
 - Reduce joblessness in Indian communities;
 - Foster economic development on Indian lands; and
 - Serve tribally determined goals consistent with the policies of self-determination and self-governance.
- In accordance with P.L. 102-477, eligible tribal applicants may choose to streamline tribal services by submitting a consolidated plan for employment, training and related services to the Bureau of Indian Affairs (BIA), Department of the Interior. Eligible applicants may include the Child Care and Development Fund (CCDF) in their 102-477 plan. The CCDF is comprised of two funding sources:

- Discretionary Funds – funding that is provided under the Child Care and Development Block Grant Act, as amended; and
- Tribal Mandatory Funds – funding that is provided to eligible Tribes and tribal organizations under Section 418 of the Social Security Act.

Tribes that elect to consolidate their CCDF funds under a 102-477 plan are still required to operate comprehensive CCDF programs. By applying for CCDF funds, a Tribe agrees to follow the provisions of the CCDBG Act of 1990, as amended, and applicable regulations at 45 CFR 98 and 99. However, in contrast to the required CCDF application and plan process, Tribes that consolidate CCDF funds under a 102-477 plan are permitted to submit abbreviated applications and plans for CCDF funding.

Eligibility

Pursuant to 45 CFR 98.62, a Tribe is eligible to receive CCDF funds if the Tribe is federally recognized and the tribal population includes at least 50 children under age 13.

A Tribe with fewer than 50 children under age 13 may participate in a consortium of eligible tribes. In order to be eligible to receive CCDF funds on behalf of its member Tribes, a consortium must:

- Consist of Tribes that meet the eligibility requirements for the CCDF program or that would meet the eligibility requirements if the Tribe or tribal organization had at least 50 children under age 13; and
- Adequately demonstrate it has authorization from each participating Tribe to receive CCDF funds on behalf of the Tribe.

Special Rule for Indian Tribes in Alaska - Only the Metlakatla Indian Community of the Annette Islands Reserve and the 12 Alaska Native Regional Nonprofit Corporations are eligible to receive Tribal Mandatory Funds. New Tribal Applicants in Alaska should contact ACF Region X (Attachment C) with questions about this Special Rule.

The 102-477 Process

To receive CCDF funding under a consolidated 102-477 plan, all tribal grantees and tribal applicants must: 1) Be eligible to receive CCDF funding (see Eligibility Section of this Program Instruction); and 2) Have submitted a consolidated 102-477 plan to BIA that includes the CCDF program. Although 102-477 plans cover multi-year periods, current 102-477 grantees and new tribal applicants must apply annually for CCDF funds.

Annual 102-477 Application Requirement

An annual Child Count Declaration (Attachment A) must be submitted to receive FY 2003 CCDF funds. By submitting a signed Child Count Declaration, the Tribe is making application for FY 2003 CCDF funds, according to the estimated allocation for the Tribe on the FY 2003 Tribal Estimates Chart (Attachment B).

By applying for FY 2003 CCDF funds a Tribe agrees to follow the provisions of the Child Care and Development Block Grant Act of 1990, as amended, and applicable regulations at 45 CFR Parts 98 and 99.

Current grantees that apply for FY 2003 funds continue to be required to meet the assurances and certifications provided in the 102-477 plan for the remainder of the plan period. A **new** tribal applicant must include the required assurances and certifications as part of its plan submittal (see Attachment D).

Tribal Child Counts

For funds that become available in FY 2003, ACF will calculate grant awards based on the number of children under age 13. A Tribe must submit a self-certified Child Count Declaration for children **under age 13** (not age 13 and under).

The Child Count Declaration must certify the number of Indian children (as defined in the CCDF section of the 102-477 Plan), under age 13, who reside on or near the reservation or service area. The Child Count Declaration is provided at Attachment A. The Child Count Declaration must be signed by the governing body of the Tribe or a person authorized to act for the applicant Tribe or organization.

IMPORTANT NOTE REGARDING CHILD COUNTS: In prior years, ACF had an established procedure to determine the child count for those Tribal Lead Agencies that elected not to include a child count with their CCDF Plan or annual CCDF funding application. **Beginning last year, all Tribal Lead Agencies were required to submit a self-certified Child Count Declaration for CCDF funding purposes.**

An application submitted without a Child Count Declaration will be treated as an incomplete application. Therefore, to facilitate the approval process, a signed, completed Child Count Declaration (Attachment A) must be submitted to the ACF Regional Office by July 1, 2002 (Attachment C). This new policy was announced in 2000 in ACYF-PI-CC-00-02 and is designed to ensure that funds are equitably distributed based on the most recent data.

PLEASE BE ADVISED: The Tribal Lead Agency ***may not count*** any children who are included in the child count of another CCDF Tribal Lead Agency. To ensure unduplicated child counts, a Tribal Lead Agency is **required** to confer with **all** other CCDF Tribal Lead Agencies that have overlapping or neighboring service areas.

Tribal Lead Agencies are reminded that CCDF funds are allocated based on child counts of children from Federally recognized Indian Tribes, consistent with the Child Care and Development Block Grant Act's definition of Indian Tribe.

Tribal Lead Agencies are also advised that ACF will not accept declarations based on child counts that were conducted prior to July 1 of the previous year. For FY 2003 funding, the child count of children under age 13 must be completed no later than June 30, 2002 and no earlier than July 1, 2001.

102-477 Plan Requirements

The CCDF program may be incorporated into a P.L. 102-477 plan that covers multi-year periods. If an applicant elects to include CCDF in a consolidated 102-477 plan, the following CCDF requirements must be included in the 102-477 plan:

1. A statement of intent to administer the CCDF program under a P.L. 102-477 consolidated plan.
2. A description of the way CCDF services will be integrated and delivered with the employment and training programs included in the 102-477 plan, and the results expected.
3. The agency or agencies of the tribal government (or tribal consortium) to be involved in the delivery of CCDF services under the plan. Note: if the CCDF Lead Agency changes during the approved plan period, the grantee must submit a written notification of this change to the BIA.
4. A description of the results of the Tribal Lead Agency's coordination activities with agencies responsible for health (including the agency responsible for immunizations), education, employment services or workforce development, and the State TANF agency and/or tribal TANF agency – if the Tribe is operating its own TANF program.
5. A description of the public hearing process held to provide the Tribe (or member Tribes in the case of a tribal consortium) an opportunity to comment on the proposed CCDF activities under the consolidated 102-477 plan.
6. A copy of a sliding fee scale that provides for cost sharing by families and is based on income and family size. A grantee may waive contributions from families whose incomes are at or below the poverty level for a family of the same size, or may apply different sliding fee scales.
7. Definitions for 1) Indian Child; and 2) Indian Reservation or Tribal Service Area. Tribes have broad latitude in defining these terms that are used to determine eligibility. An applicant's child count declaration -- required in the annual CCDF application -- is based on the definition of these terms.
8. Any statutory provisions, regulations, policies, or procedures that the Tribe requests to be waived.
9. A consortium must submit a demonstration (e.g., a tribal resolution) from each member Tribe that authorizes the consortium to receive CCDF funds on its behalf for the duration of the plan period.

Waivers

Section 7 of P.L. 102-477, as amended, authorizes the Secretary of the Department of Health and Human Services to waive any statutory provision, regulation, policy, or procedures requested by a Tribe, as long as the waiver is not inconsistent with the purpose of P.L. 102-477 or with provisions of the Child Care and Development Block Grant Act, as amended.

To obtain a waiver, the 102-477 plan **must**:

- Identify the specific statutory provision, regulation, policy or procedure;
- Justify the need for the waiver; and
- Explain what the Tribe will use to replace the existing statutory provision, regulation, policy or procedure, if applicable.

Waivers will be granted or denied on a case-by-case basis for each plan. Blanket waiver requests are not acceptable. See Attachment E for a list of statutory and regulatory requirements that will not be waived.

**Special
Instructions
For Tribal
Consortia**

Individual Child Counts Required - A tribal consortium must submit an individual Child Count Declaration, signed by an individual authorized to act for the Tribe, for each Tribal member in a tribal consortium. A tribal consortium must also provide a summary section listing each tribal member's name and child count, and the total child count for all members.

Because of the statutory "Special Rule for Indian Tribes in Alaska" under Tribal Mandatory Funding, some Alaska Native Regional Nonprofit Corporations will have to provide a separate child count certification for Discretionary Funding purposes. This count will consist of its self-certified Tribal Mandatory Funding count, minus the child count number for any Alaska Tribal grantee in its Region which applies directly for Discretionary Funding. In instances where a Regional Corporation has separate child counts for Discretionary and Tribal Mandatory Funds, both counts may be reported on the Child Count Declaration (Attachment A).

Membership Changes – It is the responsibility of a tribal consortium to notify ACF of any changes in its membership for CCDF funding purposes during the approved plan period. For example - - if a new Tribe joins a tribal consortium to receive FY 2003 funds, or if a current tribal consortium member elects not to receive FY 2003 CCDF funds through that tribal consortium - - these changes must be conveyed to ACF in writing by the tribal consortium.

**Exempt vs.
Non-Exempt
Grantee Status**

ACF recognizes that a number of small CCDF grantees do not have the necessary infrastructure to support certain CCDF requirements, such as a certificate program. Similarly, in many small rural communities child care options are often limited. Consequently, additional flexibility has been provided for smaller Tribes and tribal organizations by "exempting" them from certain CCDF requirements (see 45 CFR 98.83(f)). Tribal Lead Agencies with CCDF allocations equal to or greater than \$500,000 for a fiscal year are considered non-exempt grantees; therefore: 1) no less than 4 percent of the aggregate CCDF funds expended for a fiscal year must be used for quality activities; and 2) the Tribal Lead Agency must operate a certificate program that offers parental choice from a full range of providers (i.e., center based, group home, family and in-home care).

Transition Period Moving into Non-Exempt Status

A Tribal Lead Agency that moves from the exempt to non-exempt category has a phase-in period of **up to one year** to meet the CCDF non-exempt requirements. For example, if a Tribal Lead Agency's FY 2002 allocation moved it into the non-exempt category, the Tribal Lead Agency must meet the non-exempt requirements by October 1, 2002. Please contact your ACF Regional Office (Attachment C) if you have questions about exempt or non-exempt grantee status.

Funding Estimates and Allocation Formulas

ACF estimates that \$96,339,880 in FY 2003 CCDF funds will be available for tribal grantees on October 1, 2002 (\$41,999,880 in Discretionary Funds and \$54,340,000 in Tribal Mandatory Funds).

Grants from Discretionary Funds will include a base amount of \$20,000 plus a per child amount (approximately \$61 per child in FY 2002) for each Tribe or tribal consortium with a minimum of 50 children. Grants from Tribal Mandatory Funds are calculated solely on a per-child basis (approximately \$103 per child in FY 2002) and do not include a base amount.

Since the per-child amount for both Discretionary and Tribal Mandatory Funds depends upon the total number of children in all participating Tribes, ACF cannot calculate in advance the exact per-child amount. However, Tribes and tribal organizations may use the FY 2003 Tribal Estimates Chart (See Attachment B) as a guide. A new applicant should use the base amount plus approximately \$61 per child to estimate its allotment for Discretionary funding, and should use approximately \$103 per child to estimate its allotment for Tribal Mandatory funding.

A tribal consortium should estimate its allotment for Discretionary funding for each of its members by calculating a portion of the base amount that is equivalent to the ratio of the number of children in each member Tribe to 50, plus the additional per child amount. For example, a Tribe with 49 children is allotted 49/50ths of \$20,000, or \$19,600. The per child amount is then multiplied by 49 and added to the \$19,600 base amount.

Important Note: These amounts are provided for the purpose of estimating the allotments that will become available on October 1, 2002 and may increase or decrease when updated data become available before the final grant awards are issued. The estimates reflect the Administration's FY 2003 budget request.

Discretionary Earmark

The Administration's FY 2003 budget request includes an earmark for school age care and resource and referral and school-age care activities. The FY 2003 Tribal Estimates Chart (Attachment B) shows the estimated earmark requirement for FY 2003. The column labeled Discretionary Earmark shows the estimated amount that must be spent on resource and referral activities and school-age care. The column labeled Discretionary After Earmark is the amount of Discretionary Funds remaining after the earmark that can be spent on any allowable CCDF activities (assuming quality expenditure, administrative cost, and other Federal requirements are met).

The earmark for resource and referral activities and school-age care is based on a \$500 amount per Tribe plus a per child amount. Amounts in the FY 2003 Tribal Estimates Chart (Attachment B) are estimates that may increase or decrease when final grant awards are issued.

Note to Non-Exempt Tribal Lead Agencies: The earmarked funds are to be used in addition to the “not less than 4%” required to be spent on activities that improve the quality and availability of child care.

Administrative Costs

Tribal Lead Agencies are reminded that no more than 15 percent of the aggregate CCDF funds expended from each year’s allotment may be used for administrative costs. Tribal Lead Agencies are advised to review the CCDF regulations at 45 CFR 98.52 for a discussion of administrative costs. Note: the Discretionary Funds base amount is neither subject to the 15 percent limitation, nor included in the calculation for the 15 percent limitation.

Construction and Renovation Under a 102-477 Plan

In order to use CCDF funds for construction or major renovation projects, all Tribes receiving CCDF funds -- including Tribes with approved 102-477 plans - - are required to follow ACF's construction and renovation application procedures (Program Instruction ACYF-PI-CC-01-01, dated February 5, 2001). Early in the planning process, Tribes are advised to contact their appropriate ACF Regional Office (Attachment C). If a Tribe constructs or renovates more than one facility, it must seek ACF approval for each project (even if the projects use identical plans and specifications).

Deadlines

All CCDF applications (and plans, if applicable) must be postmarked or hand delivered to the BIA no later than July 1, 2002. Any applications and plans postmarked after that date will not be accepted. Faxed copies will not be accepted.

Electronic Format

The required Child Count Declaration is available in electronic format from ACF Regional Offices, and under the “Application and Plan” section of the Child Care Bureau’s website: <http://www.acf.dhhs.gov/programs/ccb/policy1/triblist.htm>

Submitting the Materials

The original and 1 copy of the materials **must** be mailed or or hand-delivered to the:

An additional copy **must** also be sent to the:

Bureau of Indian Affairs
Office of Economic Development
Division of Job Placement and Training
1849 C Street, NW
Mail Stop 4660 MIB
Washington, D.C. 20240

Child Care Bureau, ACYF
330 C Street, S.W., Room 2046
Washington, D.C. 20447

Technical Assistance

Tribes should refer to the **“Preparation of Tribal Plans, Pursuant to Public Law 102-477, PROPOSED GUIDANCE FOR TRIBAL GOVERNMENTS”** in completing a consolidated 102-477 plan. To obtain a copy of this document, or for questions related to overall operation of P.L. 102-477, please contact: Bonnie DeWeaver, 102-477 Technical Assistance Coordinator, at (888) 469-5978.

Questions related to the CCDF program should be directed to the appropriate ACF Regional Office (Attachment C). For general inquiries about consolidating CCDF into a 102-477 plan, you may also contact Ginny Gorman in ACF's Child Care Bureau at (202) 401-7260.

**Reporting
Requirements**

CCDF Tribal grantees with an approved 102-477 plan will receive their CCDF funding through the BIA. Therefore, program and financial reporting of CCDF funds awarded under a 102-477 consolidated plan will be made to the BIA. However, the expenditure and obligation of all CCDF funds awarded prior to a 102-477 plan approval will continue to be reported to ACF on the ACF-696-T financial reporting form. Similarly, program data on CCDF funds awarded prior to a 102-477 plan approval must be reported on the ACF-700 data reporting form.

**Paperwork
Reduction Act**

An agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a currently valid OMB control number. The information collection required under this Program Instruction is approved under OMB Number 0970-0198, which expires May 31, 2002. ACF has requested an extension of this information collection with no changes. Since the authority to collect information under OMB number 0970-0198 is extended during the OMB review process, Tribal Lead Agencies are required to submit the application information requested in this Program Instruction for FY 2003 CCDF funding purposes.

Joan E. Ohl
Commissioner

Attachments:

- A - Child Count Declaration
- B - FY 2003 Tribal Estimates Chart
- C - ACF Regional Administrators List
- D - List of Assurances and Certifications
- E - CCDF Statutory and Regulatory Requirements That Will Not Be Waived

CHILD COUNT DECLARATION

Name of Tribal Lead Agency: _____

This certifies that the number of Indian children under age 13 (as defined in the CCDF section of the 102-477 plan) who reside on or near the reservation or service area (as defined in the CCDF section of the 102-477 plan) is: _____.
number

This count shows the number of Indian children under age 13 as of _____.
date

Signature of Individual Authorized to
Act for the Tribe

FFY 2003 Tribal Allocation Estimate

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
ALABAMA							
Poarch Band of Creeks	16,507	20,000	9,716	29,716	576	29,140	46,223
ALASKA							
Agdaagux Tribal Council		20,000	7,044	27,044	555	26,489	27,044
Akaichak Native Community		20,000	13,845	33,845	609	33,236	33,845
Akiak Native Community		20,000	7,955	27,955	562	27,393	27,955
Aleutian/Pribilof Island Association, Inc.	36,831	97,200	21,678	118,878	670	118,208	155,709
Arctic Slope Native Association	169,095	120,000	35,706	155,706	780	154,926	324,801
Asa'carsarmiut Tribal Council		20,000	17,974	37,974	641	37,333	37,974
Association of Village Council Presidents, Inc.	820,712	733,200	314,430	1,047,630	2,968	1,044,662	1,868,342
Bristol Bay Native Association	191,585	366,000	112,767	478,767	1,385	477,382	670,352
Chilkat Indian Village		20,000	3,218	23,218	525	22,693	23,218
Chugachmiut	50,037	67,200	29,452	96,652	731	95,921	146,689
Cook Inlet Tribal Council, Inc.	786,976	70,000	438,915	508,915	3,946	504,969	1,295,891
Copper River Native Association	21,459	44,000	8,806	52,806	569	52,237	74,265
Hoonah Indian Assoc.		20,000	15,242	35,242	620	34,622	35,242
Kawerak, Inc.	258,955	360,000	152,418	512,418	1,697	510,721	771,373
Kenaitze Indian Tribe IRA		20,000	17,610	37,610	638	36,972	37,610
Kivalina IRA Council		20,000	7,105	27,105	556	26,549	27,105

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Knik Tribal Council		20,000	56,413	76,413	943	75,470	76,413
Kodiak Area Native Association	122,152	78,400	71,898	150,298	1,064	149,234	272,450
Kugpagmiut, Inc		20,000	5,101	25,101	540	24,561	25,101
Manilaq Manpower, Inc	246,678	189,200	138,087	327,287	1,584	325,703	573,965
Metlakatla Indian Community	56,743	20,000	33,398	53,398	762	52,636	110,141
Mt. Sanford Tribal Consortium		25,200	3,825	29,025	530	28,495	29,025
Native Village of Barrow		20,000	50,462	70,462	896	69,566	70,462
Native Village of Point Hope		20,000	13,359	33,359	605	32,754	33,359
Ninilchik Traditional Council		20,000	11,538	31,538	591	30,947	31,538
Organized Village of Kwethluk		20,000	19,675	39,675	549	39,126	39,675
Orutsararmuit Native Council		20,000	127,703	147,703	654	147,049	147,703
Sitka Tribe of Alaska		20,000	28,419	48,419	1,503	46,916	48,419
Tanana Chiefs Conference, Inc.	527,195	475,200	310,300	785,500	723	784,777	1,312,695
Central Council Tlingit & Haida Tribes of Alaska	503,260	250,400	244,841	495,241	2,936	492,305	998,501
Tuluksak Native Village		20,000	9,473	29,473	2,422	27,051	29,473
Yakutat Tlingit Tribe		20,000	6,255	26,255	574	25,681	26,255
ARIZONA							
Cocopah Indian Tribe	21,253	20,000	12,509	32,509	598	31,911	53,762
Fort McDowell Mohave-Apache	206,648	20,000	121,631	141,631	1,455	140,176	348,279
Gila River Indian Community	591,057	20,000	347,889	367,889	3,231	364,658	958,946
Havasupai Tribal Council	16,198	20,000	9,534	29,534	1,453	28,081	45,732
Hopi Tribe	225,941	20,000	132,986	152,986	575	152,411	378,927
Hualapai Tribal	206,235	20,000	121,388	141,388	1,544	139,844	347,623

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Council							
Navajo Nation	9,210,027	20,000	5,420,918	5,440,918	43,050	5,397,868	14,650,945
Pascua Yaqui	286,708	20,000	168,753	188,753	1,825	186,928	475,461
Quechan Indian Tribe	146,088	20,000	85,986	105,986	1,175	104,811	252,074
Salt River Pima-Maricopa	244,408	20,000	143,856	163,856	1,629	162,227	408,264
San Carlos Apache Tribe	298,985	20,000	175,979	195,979	1,882	194,097	494,964
Tohono O'odham	671,116	20,000	395,012	415,012	3,601	411,411	1,086,128
White Mountain Apache Tribe	528,330	20,000	310,969	330,969	2,941	328,028	859,299
Yavapai-Apache Tribe (Camp Verde)	43,537	20,000	25,626	45,626	701	44,925	89,163
CALIFORNIA							
Bear River Band of Rohnerville	15,475	20,000	9,109	29,109	572	28,537	44,584
Bishop Paiute Tribe	41,268	20,000	24,290	44,290	691	43,599	85,558
California Indian Manpower, Inc	138,969	228,000	81,795	309,795	1,142	308,653	448,764
California Rural Indian Health Board	44,466	80,000	26,172	106,172	705	105,467	150,638
Campo Consortia	20,943	51,600	12,327	63,927	597	63,330	84,870
Mechoopda Indian Tribe of Chico Rancheria	30,125	20,000	17,731	37,731	639	37,092	67,856
Chukchansi Tribe of Picayane Rancheria	26,308	20,000	15,485	35,485	622	34,863	61,793
Cloverdale Rancheria	12,483	20,000	7,348	27,348	558	26,790	39,831
Cortina Indian Rancheria	11,349	20,000	6,680	26,680	552	26,128	38,029
Dry Creek Rancheria	19,602	20,000	11,538	31,538	591	30,947	51,140
Enterprise Rancheria	17,023	20,000	10,020	30,020	579	29,441	47,043
Fort Mojave Tribe	34,355	20,000	20,221	40,221	659	39,562	74,576
Hoopa Tribe	64,997	20,000	38,256	58,256	800	57,456	123,253
Hopland Band of Pomo Indians	17,539	20,000	10,323	30,323	581	29,742	47,862

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Inter Tribal Council of California	168,579	368,000	99,225	467,225	1,279	465,946	635,804
Karuk Tribe	85,734	20,000	50,462	70,462	896	69,566	156,196
La Jolla Tribe	17,642	20,000	10,384	30,384	582	29,802	48,026
Lytton Rancheria	10,936	20,000	6,437	26,437	551	25,886	37,373
Mooretown Rancheria	25,895	20,000	15,242	35,242	620	34,622	61,137
North Fork Rancheria	23,832	20,000	14,027	34,027	610	33,417	57,859
Pala Band of Mission Indians	21,150	20,000	12,448	32,448	598	31,850	53,598
Pauma Band of Mission Indians	5,571	20,000	3,279	23,279	526	22,753	28,850
Pechanga Indian Reservation	18,364	20,000	10,809	30,809	695	30,114	49,173
Pinoleville Indian Community	11,658	20,000	6,862	26,862	585	26,277	38,520
Pit River Tribe	42,299	20,000	24,897	44,897	554	44,343	87,196
Potter Valley Little Lake	5,571	20,000	3,279	23,279	526	22,753	28,850
Quartz Valley Indian Commun.	6,190	20,000	3,643	23,643	529	23,114	29,833
Redding Rancheria	215,727	20,000	126,975	146,975	1,497	145,478	362,702
Rincon San Luiseno Band	5,262	20,000	3,097	23,097	524	22,573	28,359
Round Valley Indian Tribe	206,029	20,000	121,266	141,266	1,452	139,814	347,295
Scotts Valley Band of Pomo	6,396	20,000	3,765	23,765	530	23,235	30,161
Shingle Springs Rancheria	5,158	20,000	3,036	23,036	524	22,512	28,194
Soboba Band of Mission Indians	25,792	20,000	15,181	35,181	619	34,562	60,973
Southern California Tribal Chairmen's Association	14,237	41,600	8,380	49,980	566	49,414	64,217
Susanville Rancheria/Lassen	31,157	20,000	18,339	38,339	644	37,695	69,496
Table Bluff Rancheria	8,563	20,000	5,040	25,040	540	24,500	33,603
Torres Martinez	13,722	20,000	8,076	28,076	563	27,513	41,798

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Desert Cahuilla							
Tyme Maidu Berry Creek Rancheria	13,722	20,000	8,076	28,076	563	27,513	41,798
Yurok Tribe	155,373	20,000	91,451	111,451	1,218	110,233	266,824
COLORADO							
Southern Ute	64,481	20,000	37,953	57,953	798	57,155	122,434
Ute Mountain Ute Tribe	72,219	20,000	42,507	62,507	834	61,673	134,726
FLORIDA							
Miccosukee Corporation	21,253	20,000	12,509	32,509	598	31,911	53,762
HAWAII							
ALU LIKE, Inc.				1,000,000	-	1,000,000	1,000,000
IDAHO							
Coeur d'Alene Tribes	135,564	20,000	79,792	99,792	1,126	98,666	235,356
Nez Perce Tribe	123,597	20,000	72,748	92,748	1,071	91,677	216,345
Northwestern Band of Shoshoni Nation	17,642	20,000	10,384	30,384	582	29,802	48,026
Shoshone-Bannock Tribes	159,397	20,000	93,819	113,819	1,237	112,582	273,216
KANSAS							
Kickapoo	30,229	20,000	17,792	37,792	640	37,152	68,021
Prairie Band of Potawatomi	29,197	20,000	17,185	37,185	635	36,550	66,382
LOUISIANA							
Chitimacha Tribe	31,982	20,000	18,825	38,825	648	38,177	70,807
Coushatta Tribe	23,007	20,000	13,542	33,542	606	32,936	56,549
Tunica Biloxi	8,150	20,000	4,797	24,797	538	24,259	32,947
MAINE							
Aroostook Band of Micmac Indians	22,078	20,000	12,995	32,995	602	32,393	55,073
Houlton Band of Maliseet Indians	11,555	20,000	6,801	26,801	553	26,248	38,356
Indian Township Passamaquoddy	17,642	20,000	10,384	30,384	582	29,802	48,026
Penobscot Nation	40,236	20,000	23,682	43,682	686	42,996	83,918
Pleasant Point Passamaquoddy	44,156	20,000	25,990	45,990	704	45,286	90,146

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
MASSACHUSETTS							
Wampanoag of Gay Head	7,841	20,000	4,615	24,615	536	24,079	32,456
MICHIGAN							
Bay Mills Indian Community	35,593	20,000	20,950	40,950	664	40,286	76,543
Grand Traverse Band of Ottawa/Chippewa	39,617	20,000	23,318	43,318	683	42,635	82,935
Hannahville Indian Community (Potawatomi)	34,974	20,000	20,586	40,586	662	39,924	75,560
Keweenaw Bay Indian Community	19,189	20,000	11,295	31,295	589	30,706	50,484
Lac Vieux Desert	15,579	20,000	9,169	29,169	572	28,597	44,748
Little Traverse Bay Bands of Odawa Indians	17,229	20,000	10,141	30,141	580	29,561	47,370
Pokagon Band of Potawatomi Indians	73,560	20,000	43,296	63,296	840	62,456	136,856
Saginaw Chippewa Indian Tribe	61,489	20,000	36,192	56,192	784	55,408	117,681
Sault St. Marie Tribe of Chippewas	297,334	20,000	175,007	195,007	1,874	193,133	492,341
MINNESOTA							
Bois Forte Reservation (Nett Lake)	67,163	20,000	39,531	59,531	810	58,721	126,694
Fond Du Lac	268,034	20,000	157,762	177,762	1,739	176,023	445,796
Grand Portage	14,547	20,000	8,562	28,562	567	27,995	43,109
Leech Lake	390,393	20,000	229,781	249,781	2,304	247,477	640,174
Lower Sioux Indian Tribe of Minnesota	24,657	20,000	14,513	34,513	614	33,899	59,170
Mille Lacs Band of Chippewa	77,893	20,000	45,847	65,847	860	64,987	143,740
Prairie Island Indian Community of Minn.	23,007	20,000	13,542	33,542	606	32,936	56,549
Red Lake	305,278	20,000	179,683	199,683	1,911	197,772	504,961

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Shakopee Mdewakanton Sioux Community	22,904	20,000	13,481	33,481	606	32,875	56,385
White Earth	358,720	20,000	211,138	231,138	2,158	228,980	589,858
MISSISSIPPI							
Mississippi Band of Choctow	277,216	20,000	163,166	183,166	1,781	181,385	460,382
MONTANA							
Blackfeet Nation	283,200	20,000	166,688	186,688	1,809	184,879	469,888
Chippewa-Cree Tribe (Rocky Boys)	111,113	20,000	65,400	85,400	1,013	84,387	196,513
Confederated Tribe of Salish & Kootenai	495,316	20,000	291,537	311,537	2,789	308,748	806,853
Crow Tribe	360,577	20,000	212,231	232,231	2,166	230,065	592,808
Fort Belknap Community Council	257,923	20,000	151,811	171,811	1,692	170,119	429,734
Fort Peck Assiniboine & Sioux	362,743	20,000	213,507	233,507	2,176	231,331	596,250
Northern Cheyenne Tribe	200,252	20,000	117,866	137,866	1,425	136,441	338,118
NEBRASKA							
Omaha	93,162	20,000	54,834	74,834	930	73,904	167,996
Ponca Tribe of Nebraska	26,102	20,000	15,363	35,363	621	34,742	61,465
Santee Sioux	30,951	20,000	18,217	38,217	643	37,574	69,168
Winnebago	99,971	20,000	58,842	78,842	962	77,880	178,813
NEVADA							
Ely Shoshone Tribe	11,968	31,600	7,044	38,644	555	38,089	50,612
Fallon Paiute-Shoshone Tribes	41,371	20,000	24,350	44,350	691	43,659	85,721
Inter Tribal Council of Nevada	232,544	196,000	136,873	332,873	1,575	331,298	565,417
Las Vegas Paiute	168,785	20,000	99,345	119,345	1,280	118,065	288,130
Lovelock Paiute Tribe	6,293	20,000	3,704	23,704	529	23,175	29,997
Pyramid Lake Paiute Tribal Council	43,434	20,000	25,565	45,565	701	44,864	88,999

TRIBE	FY 2003	FY 2003	FY 2003	FY 2003 DISC.	FY 2003	FY 2003 DISC.	FY 2003
	MANDATORY	DISC. BASE	DISC. PER	BEFORE	DISC.	AFTER	TOTAL CCDF
	ESTIMATE	ESTIMATE	CHILD	EARMARK	EARMARK	EARMARK	FUNDING
			ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE	ESTIMATE
Reno-Sparks Indian Colony	32,498	20,000	19,128	39,128	650	38,478	71,626
Shoshone-Paiute Tribe of Duck Valley	31,776	20,000	18,703	38,703	647	38,056	70,479
Walker River Paiute Tribe	28,887	20,000	17,003	37,003	633	36,370	65,890
NEW MEXICO							
Eight Northern Indian Pueblos	142,993	140,000	84,163	224,163	1,161	223,002	367,156
Mescalero Apache	111,939	20,000	65,886	85,886	1,017	84,869	197,825
Pueblo of Acoma	208,402	20,000	122,663	142,663	1,463	141,200	351,065
Pueblo of Cochiti	33,633	20,000	19,796	39,796	655	39,141	73,429
Pueblo of Isleta	101,209	20,000	59,571	79,571	968	78,603	180,780
Pueblo of Jemez(Jemus Pueblo)	67,473	20,000	39,714	59,714	812	58,902	127,187
Pueblo of Laguna	174,872	20,000	102,928	122,928	1,308	121,620	297,800
Pueblo of Sandia	12,071	20,000	7,105	27,105	556	26,549	39,176
Pueblo de San Felipe	84,392	20,000	49,672	69,672	890	68,782	154,064
Pueblo of Zia	18,880	20,000	11,113	31,113	587	30,526	49,993
Pueblo of Zuni	227,179	20,000	133,715	153,715	1,550	152,165	380,894
Santa Ana Pueblo	14,547	20,000	8,562	28,562	567	27,995	43,109
Santo Domingo Pueblo	133,192	20,000	78,395	98,395	1,115	97,280	231,587
Taos Pueblo	72,219	20,000	42,507	62,507	834	61,673	134,726
NEW YORK							
St. Regis Mohawk	170,848	20,000	100,559	120,559	1,289	119,270	291,407
Seneca Nation	158,984	20,000	93,576	113,576	1,235	112,341	272,560
NORTH CAROLINA							
Eastern Band of Cherokee	309,817	20,000	182,355	202,355	1,932	200,423	512,172
NORTH DAKOTA							
Spirit Lake Nation	302,080	20,000	177,801	197,801	1,896	195,905	499,881
Standing Rock Sioux Tribe	733,637	20,000	431,810	451,810	3,890	447,920	1,185,447
Three Affiliated Tribes	201,180	20,000	118,412	138,412	1,430	136,982	339,592
Trenton Indian	62,727	20,000	36,920	56,920	790	56,130	119,647

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Service Area							
Turtle Mountain Band of Chippewa	486,340	20,000	286,254	306,254	2,747	303,507	792,594
OKLAHOMA							
Absentee Shawnee Tribe	186,633	20,000	109,851	129,851	1,362	128,489	316,484
Alabama-Quassarte Tribal Town	63,140	20,000	37,163	57,163	792	56,371	120,303
Apache Tribe of Oklahoma	59,632	20,000	35,098	55,098	776	54,322	114,730
Caddo Indian Tribe of Oklahoma	59,838	20,000	35,220	55,220	776	54,444	115,058
Central Tribes of Shawnee Area, Inc.	315,801	20,000	185,877	205,877	1,959	203,918	521,678
Cherokee Nation	5,013,100	20,000	2,950,652	2,970,652	23,664	2,946,988	7,983,752
Cheyenne & Arapaho	262,875	20,000	154,725	174,725	1,715	173,010	437,600
Chickasaw Nation	891,383	20,000	524,657	544,657	4,619	540,038	1,436,040
Choctaw Nation	2,475,445	20,000	1,457,017	1,477,017	11,938	1,465,079	3,952,462
Citizen Band Potawatomi	1,027,463	20,000	604,753	624,753	5,248	619,505	1,652,216
Comanche Tribe of Oklahoma	128,343	20,000	75,541	95,541	1,093	94,448	223,884
Delaware Tribe of Indians	560,106	20,000	329,672	349,672	3,088	346,584	909,778
Delaware Tribe of Western Oklahoma	21,459	20,000	12,631	32,631	599	32,032	54,090
Eastern Shawnee	414,741	20,000	244,112	264,112	2,416	261,696	678,853
Fort Sill Apache Tribe	12,793	20,000	7,530	27,530	559	26,971	40,323
Iowa Tribe of Oklahoma	99,249	20,000	58,417	78,417	959	77,458	177,666
Kaw	118,851	20,000	69,954	89,954	1,049	88,905	208,805
Kialegee	14,960	20,000	8,805	28,805	569	28,236	43,765
Kickapoo	74,282	20,000	43,721	63,721	843	62,878	138,003
Kiowa	125,867	20,000	74,084	94,084	1,082	93,002	219,951
Miami Tribe of Oklahoma	414,741	60,000	244,113	304,113	2,416	301,697	718,854

TRIBE	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	MANDATORY ESTIMATE	DISC. BASE ESTIMATE	DISC. PER CHILD ESTIMATE	DISC. BEFORE EARMARK ESTIMATE	DISC. EARMARK ESTIMATE	DISC. AFTER EARMARK ESTIMATE	TOTAL CCDF FUNDING ESTIMATE
Modoc Tribe of Oklahoma	309,508	20,000	182,173	202,173	1,930	200,243	511,681
Muscogee-Creek Nation	2,510,213	20,000	1,477,483	1,497,483	12,099	1,485,384	4,007,696
Osage Nation	613,548	20,000	361,127	381,127	3,335	377,792	994,675
Otoe-Missouria	60,664	20,000	35,706	55,706	780	54,926	116,370
Pawnee	34,871	20,000	20,525	40,525	661	39,864	75,396
Ponca Tribe	82,639	20,000	48,640	68,640	882	67,758	151,279
Quapaw Tribe	414,741	20,000	244,112	264,112	2,416	261,696	678,853
Seminole Tribe of Oklahoma	254,622	20,000	149,868	169,868	1,677	168,191	424,490
Seneca Cayuga Tribe of Oklahoma	414,741	20,000	244,112	264,112	2,416	261,696	678,853
Thlopthlocco Tribal Town	18,570	20,000	10,930	30,930	586	30,344	49,500
Tonkawa Tribe	41,061	20,000	24,168	44,168	690	43,478	85,229
United Keetowah Band of Cherokee	262,875	20,000	154,726	174,726	1,715	173,011	437,601
Wichita and Affiliated Tribes	66,647	20,000	39,228	59,228	808	58,420	125,875
Wyandotte Tribe	414,741	20,000	244,112	264,112	2,416	261,696	678,853
OREGON							
Burns Paiute Tribe	7,841	20,000	4,615	24,615	536	24,079	32,456
Conf. Tribes of Coos, Lower Umpqua & Siuslaw	17,229	20,000	10,141	30,141	580	29,561	47,370
Conderated Tribes of Grande Ronde	84,805	20,000	49,915	69,915	892	69,023	154,720
Conf. Tribes of Siletz Indians	177,451	20,000	104,446	124,446	1,320	123,126	301,897
Confederated Tribes of Umatilla Indian Reservation	119,470	20,000	70,319	90,319	1,052	89,267	209,789
Conf. Tribes of Warm Springs	131,541	20,000	77,423	97,423	1,108	96,315	228,964
Coquille Indian Tribe	11,968	20,000	7,044	27,044	555	26,489	39,012
Cow Creek Band Of Umpqua Tribe	15,166	20,000	8,926	28,926	570	28,356	44,092

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Klamath Tribes	99,249	20,000	58,417	78,417	959	77,458	177,666
RHODE ISLAND							
Narragansett	52,307	20,000	30,787	50,787	742	50,045	103,094
SOUTH CAROLINA							
Catawba Indian Nation	96,670	20,000	56,899	76,899	947	75,952	173,569
SOUTH DAKOTA							
Cheyenne River Sioux	369,759	20,000	217,636	237,636	2,209	235,427	607,395
Crow Creek Sioux Tribe	116,788	20,000	68,740	88,740	1,040	87,700	205,528
Flandreau Santee Sioux Tribe	76,552	20,000	45,057	65,057	854	64,203	141,609
Lower Brule Sioux	51,275	20,000	30,180	50,180	737	49,443	101,455
Oglala Sioux	1,704,254	20,000	1,003,105	1,023,105	8,375	1,014,730	2,727,359
Rosebud Sioux	456,524	20,000	268,705	288,705	2,609	286,096	745,229
Sisseton-Wapeton Sioux Tribe	145,262	20,000	85,500	105,500	1,171	104,329	250,762
Yankton Sioux Tribe	169,198	20,000	99,588	119,588	1,282	118,306	288,786
TEXAS							
Alabama-Coushatta	17,951	20,000	10,566	30,566	583	29,983	48,517
Ysleta Del Sur Pueblo	23,316	20,000	13,724	33,724	608	33,116	57,040
UTAH							
Paiute Indian Tribe	23,007	20,000	13,542	33,542	606	32,936	56,549
Ute Indian Tribe	152,381	20,000	89,690	109,690	1,204	108,486	262,071
WASHINGTON							
Confederated Tribes of Colville	209,537	20,000	123,331	143,331	1,468	141,863	352,868
Confederated Tribes of Yaka+A280ma Indian Nation	578,367	20,000	340,420	360,420	3,172	357,248	938,787
Jamestown S'Klallam Tribe	71,393	20,000	42,021	62,021	830	61,191	133,414
Kalispel Tribe of Indians	12,277	20,000	7,226	27,226	557	26,669	39,503
Lower Elwha	105,542	20,000	62,121	82,121	988	81,133	187,663

TRIBE	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003	FY 2003
	MANDATORY	DISC. BASE	DISC. PER	DISC. BEFORE	DISC. EARMARK	DISC. AFTER	TOTAL CCDF
	ESTIMATE	ESTIMATE	CHILD	EARMARK	ESTIMATE	EARMARK	FUNDING
			ESTIMATE	ESTIMATE		ESTIMATE	ESTIMATE
Tribal Council							
Lummi Indian Nation	146,294	20,000	86,107	106,107	1,176	104,931	252,401
Makah Tribal Council	67,576	20,000	39,774	59,774	812	58,962	127,350
Muckleshoot Indian Tribe	158,674	20,000	93,394	113,394	1,233	112,161	272,068
Nooksack Indian Tribe	13,618	20,000	8,016	28,016	563	27,453	41,634
Port Gamble S'Klallam	17,539	20,000	10,323	30,323	581	29,742	47,862
Puyallup Tribe of Indians	787,182	20,000	463,326	483,326	4,137	479,189	1,270,508
Quileute Tribal School Board	29,197	20,000	17,185	37,185	635	36,550	66,382
Quinault Indian Nation	154,032	20,000	90,661	110,661	1,212	109,449	264,693
Samish Indian Tribe	13,515	20,000	7,955	27,955	562	27,393	41,470
Sauk Suiattle Indian Tribe	5,262	20,000	3,097	23,097	524	22,573	28,359
Skokomish Indian Tribe	41,784	20,000	24,593	44,593	693	43,900	86,377
Snoqualmie Tribe	9,595	20,000	5,647	25,647	544	25,103	35,242
South Puget Intertribal Planning Agency	258,026	80,000	151,871	231,871	1,692	230,179	489,897
Spokane Tribe of Indians	79,131	20,000	46,576	66,576	866	65,710	145,707
Stillaguamish	54,267	20,000	31,941	51,941	751	51,190	106,208
Suquamish	32,395	20,000	19,067	39,067	650	38,417	71,462
Swinomish Tribal Community	24,348	20,000	14,331	34,331	613	33,718	58,679
Tulalip Tribes	162,698	20,000	95,762	115,762	1,252	114,510	278,460
Upper Skagit Indian Tribe	21,769	20,000	12,813	32,813	601	32,212	54,582
WISCONSIN							
Bad River of Lake Superior	32,395	20,000	19,067	39,067	650	38,417	71,462
Forest County Potawatomi	41,268	20,000	24,290	44,290	691	43,599	85,558
Ho-Chunk Nation (Winnebago)	134,120	20,000	78,942	98,942	1,120	97,822	233,062

TRIBE	FY 2003 MANDATORY ESTIMATE	FY 2003 DISC. BASE ESTIMATE	FY 2003 DISC. PER CHILD ESTIMATE	FY 2003 DISC. BEFORE EARMARK ESTIMATE	FY 2003 DISC. EARMARK ESTIMATE	FY 2003 DISC. AFTER EARMARK ESTIMATE	FY 2003 TOTAL CCDF FUNDING ESTIMATE
Lac Courte Oreilles	85,527	20,000	50,340	70,340	895	69,445	155,867
Lac Du Flambeau Chippewa	66,338	20,000	39,046	59,046	807	58,239	125,384
Menominee Indian Tribe of Wisconsin	154,754	20,000	91,086	111,086	1,215	109,871	265,840
Oneida Tribe	193,649	20,000	113,979	133,979	1,395	132,584	327,628
Red Cliff Chippewas	49,728	20,000	29,269	49,269	730	48,539	98,997
Sokaogan Chippewa	21,047	20,000	12,388	32,388	597	31,791	53,435
St. Croix Chippewa	61,179	20,000	36,010	56,010	783	55,227	117,189
Stockbridge-Munsee Tribal Council	20,943	20,000	12,327	32,327	597	31,730	53,270
WYOMING							
Eastern Shoshone	78,615	20,000	46,272	66,272	863	65,409	144,887
Northern Arapaho	210,053	20,000	123,635	143,635	1,471	142,164	353,688
TOTALS	54,340,000	8,912,800	32,087,080	41,999,880	382,400	41,617,480	96,339,880

Assurances and Certifications

The applicant Tribe or tribal consortium assures that:

- (1) Upon approval, it will have in effect a program that complies with the provisions of the Plan printed herein, and is administered in accordance with the Child Care and Development Block Grant Act of 1990, as amended, Section 418 of the Social Security Act, and all other applicable Federal laws and regulations. (658D(b), 658E(a), 98.15(a)(1))
- (2) The parent(s) of each eligible child within the Tribe or tribal service area who receives or is offered child care services for which financial assistance is provided is given the option either to enroll such child with a child care provider that has a grant or contract for the provision of the service or to receive a child care certificate. (658E(c)(2)(A)(i), 98.2, 98.30, 98.15(a)(2)) **[Exempt Tribal Lead Agencies are not required to operate certificate programs.]**
- (3) In cases in which the parent(s) elect(s) to enroll the child with a provider that has a grant or contract with the Lead Agency, the child will be enrolled with the eligible provider selected by the parent to the maximum extent practicable. (658E(c)(2)(A)(ii), 98.15(a)(3), 98.30)
- (4) The child care certificate offered to parents shall be of a value commensurate with the subsidy value of child care services provided under a grant or contract. (658E(c)(2)(A)(iii), 98.15(a)(4), 98.30) **[Exempt Tribal Lead Agencies are not required to operate certificate programs.]**
- (5) The Tribe, or tribal consortium, will coordinate, to the maximum extent feasible, with the Lead Agency(ies) in the State(s) in which the child care programs or activities will be carried out. (98.12, 98.14(a)&(b), 98.81(b)(3)(i), 98.82)
- (6) Tribal Child Care and Development Fund programs and activities will be carried out for the benefit of Indian children on an Indian reservation (except for Programs located in Alaska, California, or Oklahoma). (98.81(b)(3)(ii), 98.83(b)).
- (7) With respect to State and local regulatory requirements (or tribal regulatory requirements), health and safety requirements, payment rates, and registration requirements, State or local (or tribal) rules, procedures or other requirements promulgated for the purpose of the Child Care and Development Fund will not significantly restrict parental choice from among categories of care or types of providers. (658E(c)(2)(A), 98.15(a)(5), 98.15(p), 98.30(e)&(f), 98.40(b)(2), 98.41(b), 98.43(d), 98.45(d))

The applicant Tribe or tribal consortium also certifies that:

- (1) It has procedures in place to ensure that providers of child care services for which assistance is provided under the Child Care and Development Fund afford parents unlimited access to their children and to the providers caring for their children during the normal hours of operation and whenever such children are in the care of such providers. (658E(c)(2)(B), 98.15(b)(1), 98.31)

- (2) It maintains a record of substantiated parental complaints and makes information regarding such complaints available to the public on request. (658E(c)(2)(C), 98.15(b)(2), 98.32)
- (3) It will collect and disseminate to parents of eligible children and the general public, consumer education information that will promote informed child care choices. (658E(c)(2)(D), 98.15(b)(3), 98.33)
- (4) There are in effect licensing requirements applicable to child care services provided within the State (or area served by the tribal Lead Agency), pursuant to §98.40. (98.15(b)(4), 98.40)
- (5) There are in effect, under tribal, local or State law, requirements designed to protect the health and safety of children; these requirements are applicable to child care providers that provide services for which assistance is made available under the Child Care and Development Fund. (658E(c)(2)(F), 98.15(b)(5), 98.41)
- (6) Procedures are in effect to ensure that child care providers that provide services for which assistance is provided under the Child Care and Development Fund comply with all applicable health and safety requirements. (658E(c)(2)(G), 98.15(b)(6), 98.41)
- (7) Payment rates under the Child Care and Development Fund for the provision of child care services will be sufficient to ensure equal access for eligible children to comparable child care services in the Tribe or tribal service area that are provided to children whose parents are not eligible to receive assistance under this program or under any other Federal or State child care assistance programs. (658E(c)(4)(A), 98.15(b)(7), 98.43)

Statutory and Regulatory Requirements That Will Not be Waived

The following are the CCDF statutory and regulatory requirements that will not be waived under a consolidated 102-477 plan.

- Grantees will coordinate, to the maximum extent feasible, with the Lead Agency(ies) in the State(s) in which the child care programs or activities will be carried out. (658O(c)(2)(A), 98.12, 98.14(a)&(b), 98.81(b)(3)(1), 98.82)
- Grantees must describe the results of the Lead Agency's coordination activities with agencies responsible for health (including the agency responsible for immunizations), education, employment services or workforce development, and the State TANF agency and/or tribal TANF agency – if the Tribe is operating its own TANF program. (98.14(a), 98.16(d))
- With the exception of applicants located in Alaska, California, or Oklahoma, CCDF programs and activities will be carried out for the benefit of Indian children on Indian reservations. (658O(c)(2)(B), 98.81(b)(3)(ii), 98.83(b))
- Applicants must demonstrate the administrative capability to successfully administer the proposed program in their initial plan. (658O(c)(3)(B))
- Grants and/or contracts are limited to a period of no more than 3 years. (658O(c)(4))
- Funds may not be used for the purchase or improvement of land. (658F(b)(1), 98.54(b)(1))
- Funds may not be used to pay for tuition or to contract for sectarian activities including worship or instruction. (658M, 98.54(c)&(d))
- Applicants must assure they will comply with provisions regarding a drug-free workplace, nondiscrimination, section 504 of the Rehabilitation Act of 1973, Education Amendments, and Age Discrimination Act of 1975, as amended at 45 CFR part 91. (98.13(b)(5))

Note: Since these certifications and assurances are required as part of the consolidated 102-477 plan, they do not need to be submitted with the CCDF application.

- At least one public hearing must be held by Tribes to allow for public comment. (98.14(c))

- Grantees shall establish, and periodically revise a sliding fee scale(s) that provides for cost sharing by families, and is based on income and family size. Grantees may waive contributions and may apply different sliding fee scales. (658E(c)(5), 98.42)
- There are in effect, under tribal, local or State law, requirements designed to protect the health and safety of children that are applicable to child care providers of services for which CCDF assistance is provided. These requirements shall include the prevention and control of infectious diseases (including immunizations); building and physical premises safety; and minimum health and safety training appropriate to the provider setting. (98.41(a))
- Grantees must submit a request to the Secretary of the Department of Health and Human Services, in accordance with uniform procedures, to use funds for construction and renovation purposes. Funds may not be used for construction or major renovation of child care facilities until the Tribe's 102-477 scope of work has been modified to allow for construction or major renovation. (658O(c)(6)(C), 98.84(a)&(b))
- Grantees are not permitted to use amounts for construction or renovation purposes if such use will result in a decrease in the level of services provided by the grantee in the preceding fiscal year. (658O(c)(6)(C), 98.84(b)(3))
- Not more than 15 percent of the aggregate CCDF funds expended by a Tribal Lead Agency from each fiscal year (including amounts used for construction and renovation in accordance with section 98.84, but not including the base amount provided under section 98.83(e)) shall be expended for administrative activities. Amounts used for construction and major renovation in accordance with section 98.84 are not considered administrative costs. (98.52(b), 98.83(g))