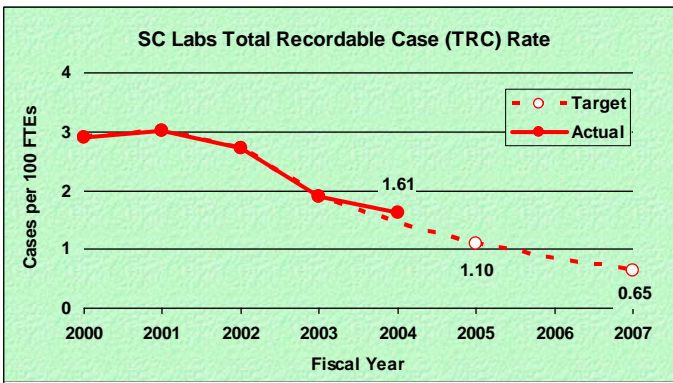


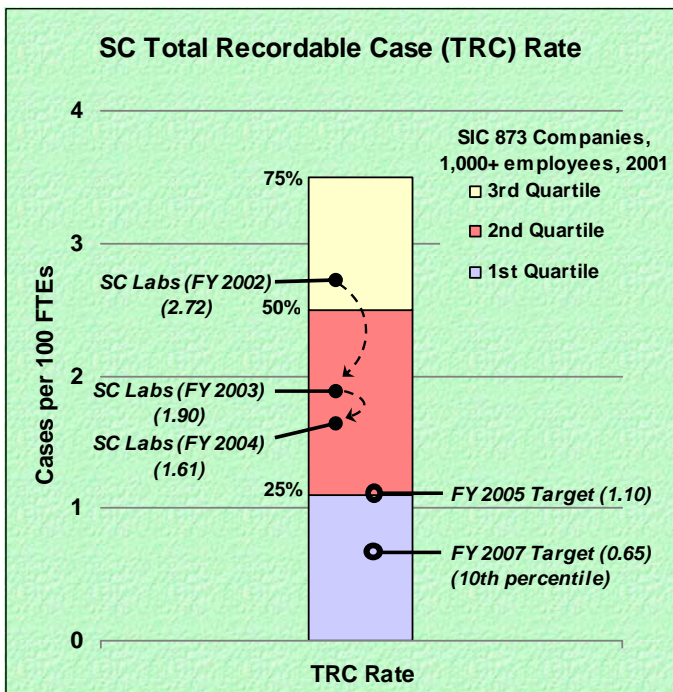
# Office of Science Injury Rate Reduction Performance through September 2004

## Total Recordable Case (TRC) Rate

- The SC rate decreased 15 percent in FY 2004 to 1.61 cases per 100 FTEs.
- The rate will need to decrease an additional 32 percent in FY 2005 in order to achieve the target rate of 1.10 cases per 100 FTEs. (The rate dropped 30 percent in FY 2003.)

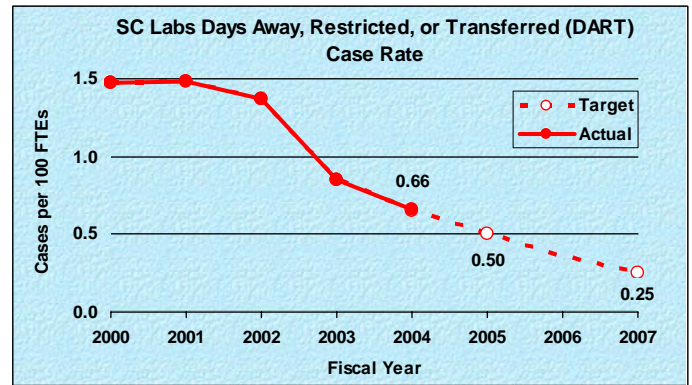


- The SC labs rate for FY 2004 remains solidly within the 2<sup>nd</sup> quartile.

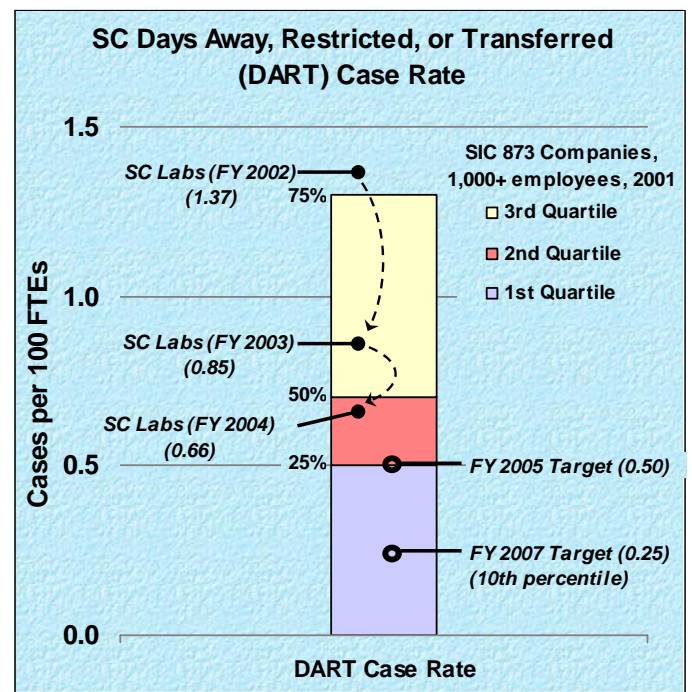


## Days Away, Restricted, or Transferred (DART) Case Rate

- The SC DART rate dropped 22 percent in FY 2004 to 0.66 cases per 100 FTEs.
- The rate will need to drop an additional 24 percent in FY 2005 to achieve the target rate of 0.50 cases per 100 FTEs.



- The SC labs DART rate for FY 2004 moved into the 2<sup>nd</sup> quartile.



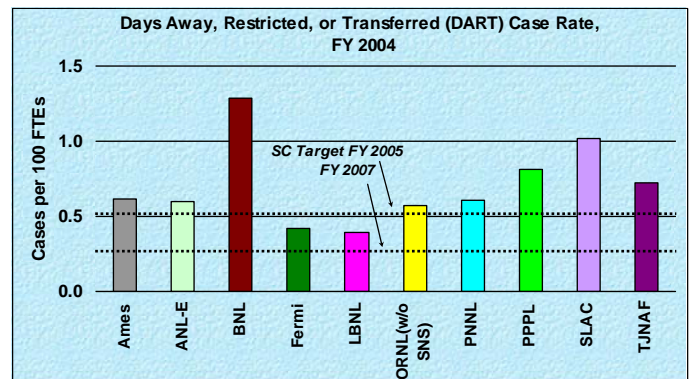
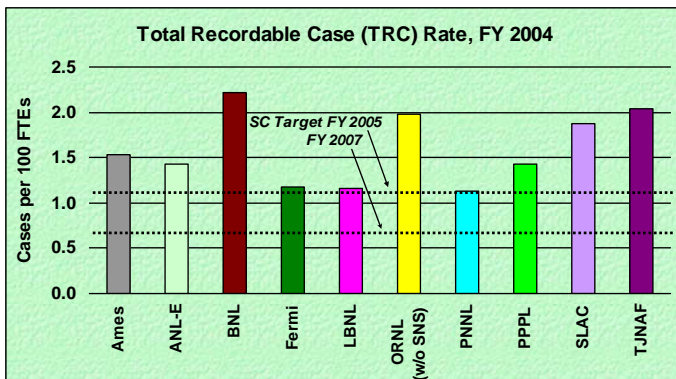
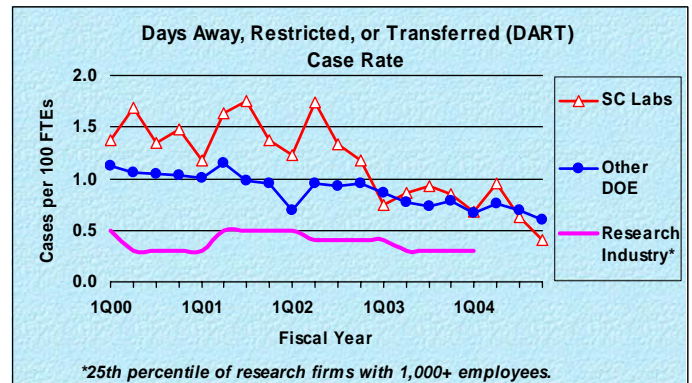
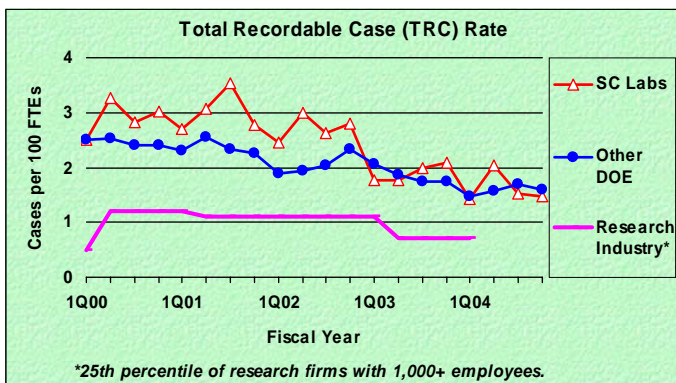
# Office of Science Injury Rate Reduction Performance through September 2004, continued

## Total Recordable Case (TRC) Rate

- The rate for the quarter ending in September 2004 decreased 3 percent from the previous quarter to 1.47 cases per 100 FTEs.
- After a sharp drop in the quarter ending December 2003, the rate has been fluctuating between 1.42 and 2.09 for the past eight quarters.

## Days Away, Restricted, or Transferred (DART) Case Rate

- The rate for the quarter ending in September 2004 dropped 35 percent from the previous quarter to 0.41 cases per 100 FTEs, another five-year low.
- After six quarters of stagnant rates, SC is experiencing decreases last seen two years ago.



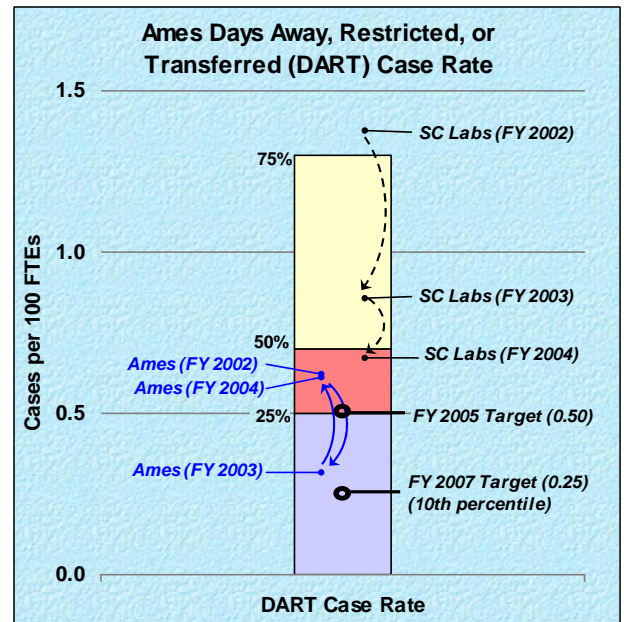
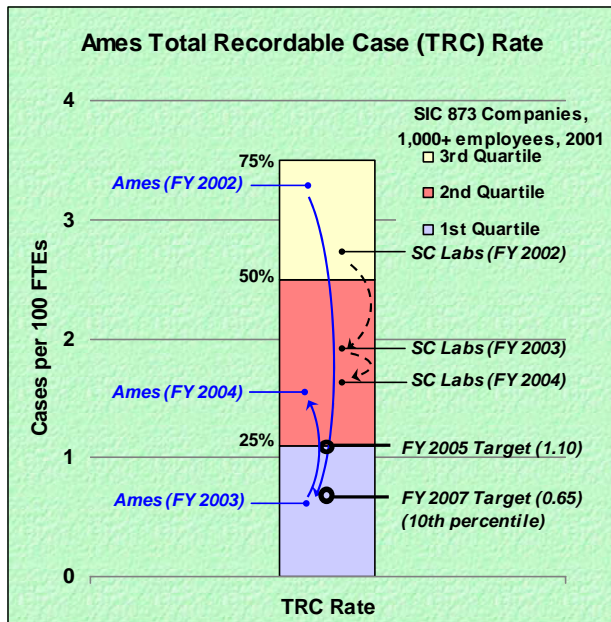
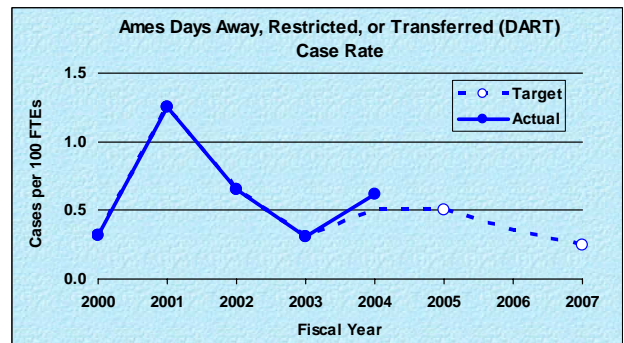
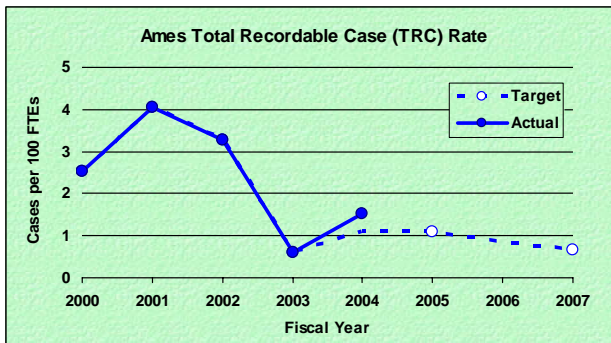
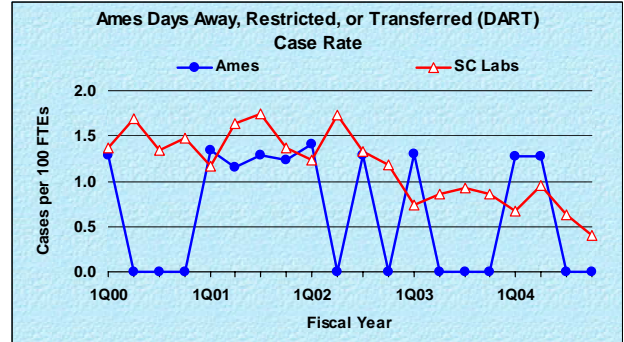
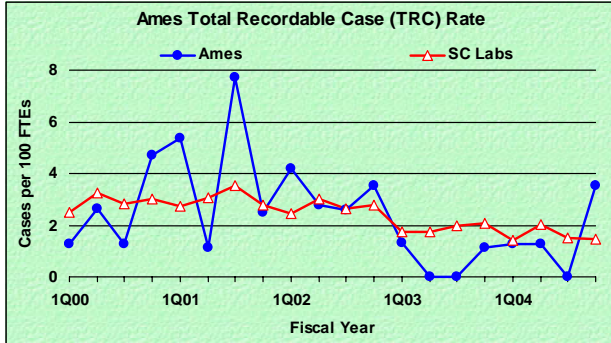
# Ames Laboratory Performance through September 2004

## Total Recordable Case (TRC) Rate

- Five recordable cases in FY 2004 resulted in a rate of 1.54 cases per 100 FTEs.
- Ames needs to reduce their number of recordable cases to no more than three in order to meet the FY 2005 target of 1.10 cases per 100 FTEs.

## Days Away, Restricted, or Transferred (DART) Case Rate

- Two DART cases in FY 2004 resulted in a rate of 0.61 cases per 100 FTEs.
- To achieve the FY 2005 target, Ames can experience no more than one DART case.



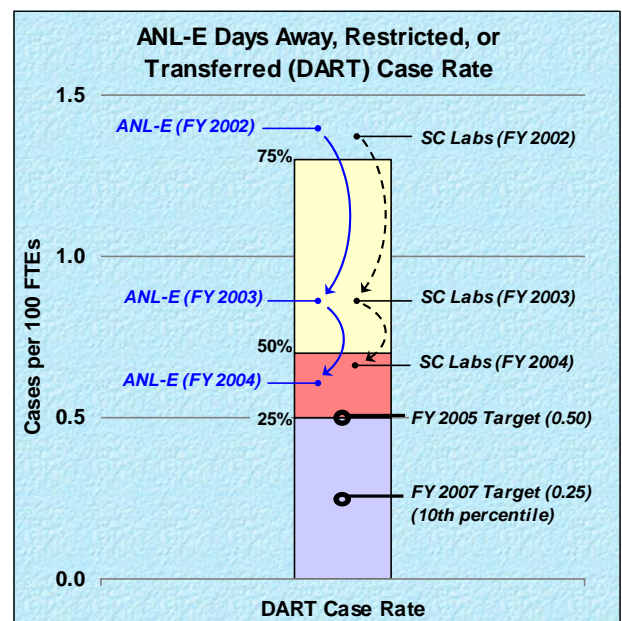
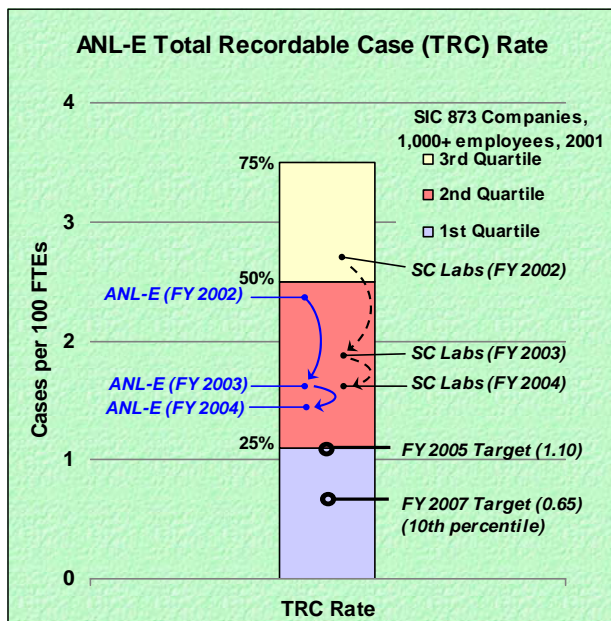
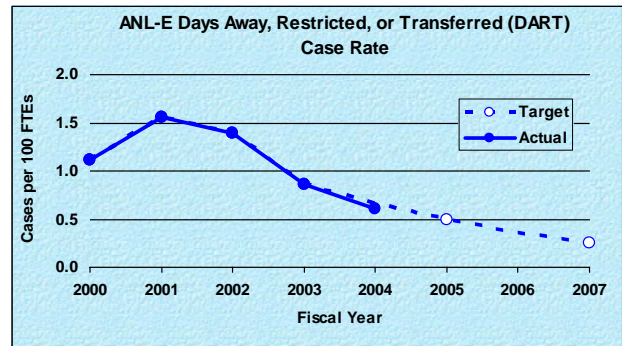
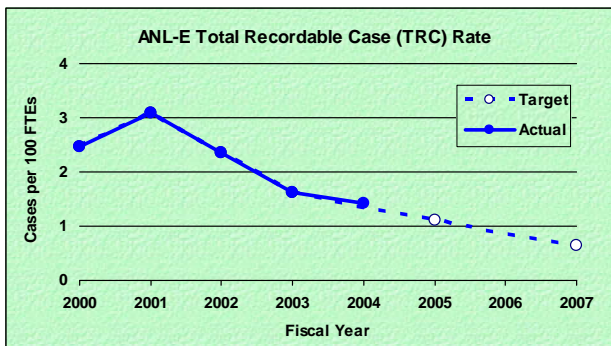
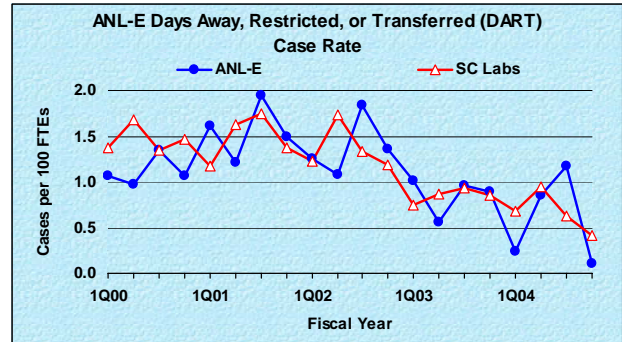
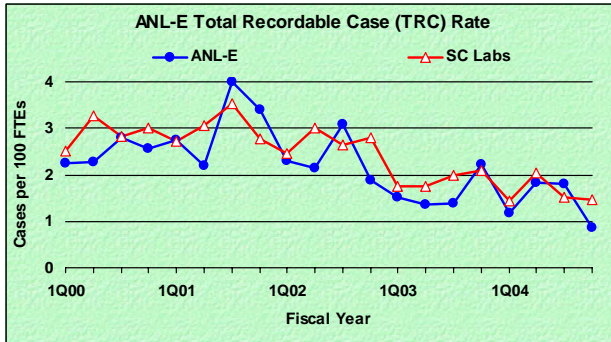
# Argonne National Laboratory - East Performance through September 2004

## Total Recordable Case (TRC) Rate

- ANL-E's rate decreased 12 percent in FY 2004 to 1.42 cases per 100 FTEs.
- Their rate will need to decrease an additional 23 percent in FY 2005 in order to meet the target of 1.10 cases per 100 FTEs.

## Days Away, Restricted, or Transferred (DART) Case Rate

- ANL-E's DART rate dropped 30 percent in FY 2004 to 0.60 cases per 100 FTEs.
- Their rate will need to decrease an additional 17 percent in FY 2005 in order to meet the target of 0.50 cases per 100 FTEs.



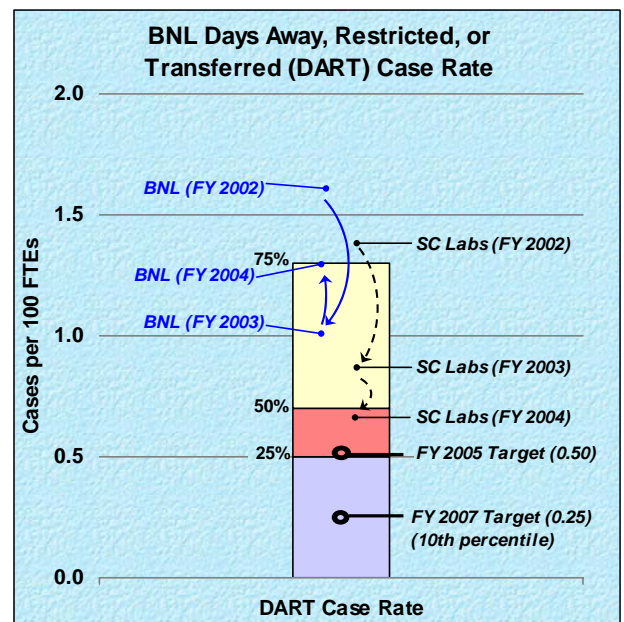
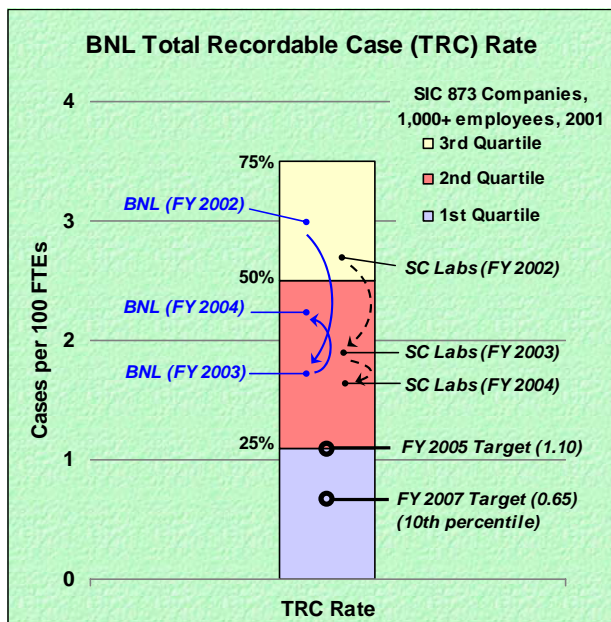
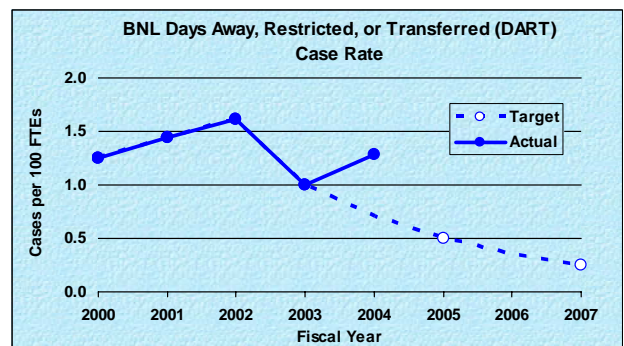
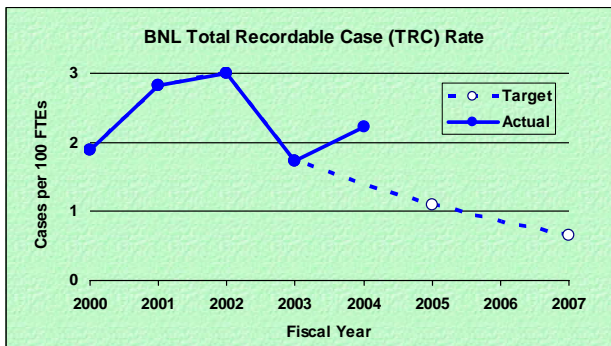
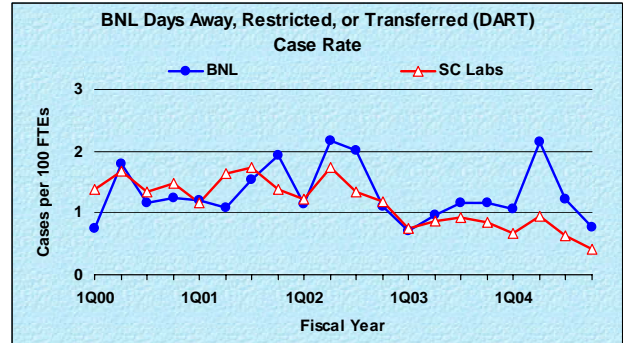
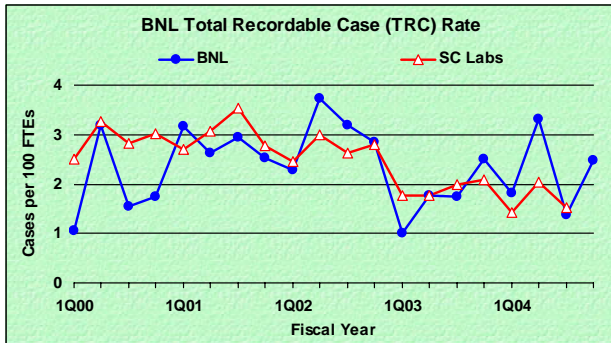
# Brookhaven National Laboratory Performance through September 2004

## Total Recordable Case (TRC) Rate

- BNL's rate increased 29 percent in FY 2004 to 2.22 cases per 100 FTEs.
- BNL will need to cut their rate by 50 percent in FY 2005 in order to meet the target of 1.10 cases per 100 FTEs. (They cut their rate by 43 percent in FY 2003.)

## Days Away, Restricted, or Transferred (DART) Case Rate

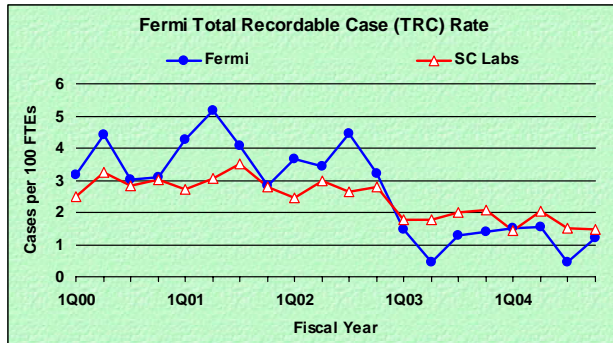
- BNL's DART rate increased 28 percent in FY 2004 to 1.28 cases per 100 FTEs. This is about the same rate as in FY 2000.
- BNL will need to cut their rate by 61 percent in FY 2005 in order to meet the target of 0.50 cases per 100 FTEs.



# Fermi National Accelerator Laboratory Performance through September 2004

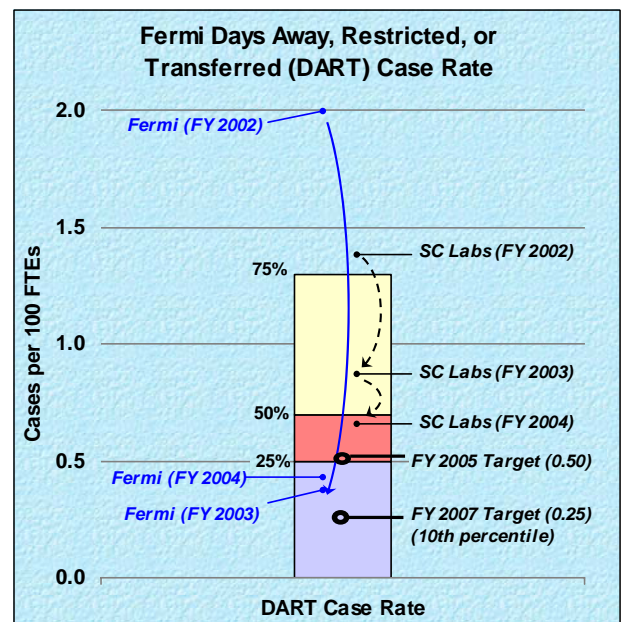
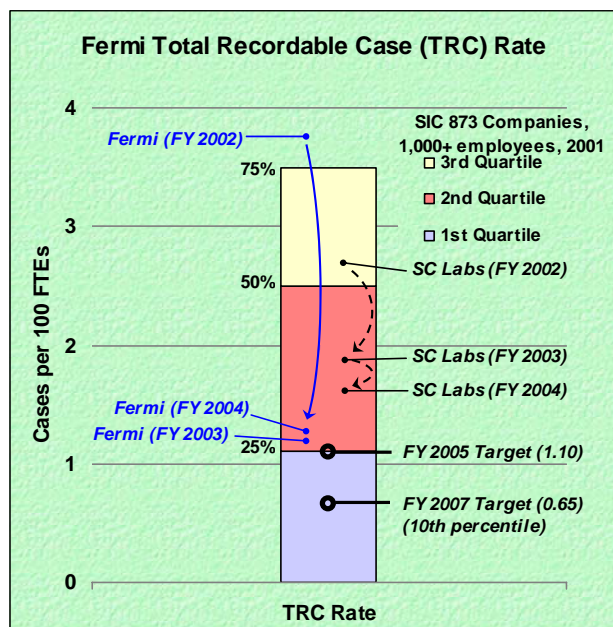
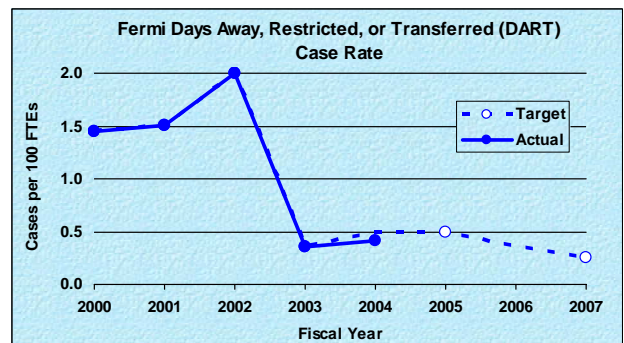
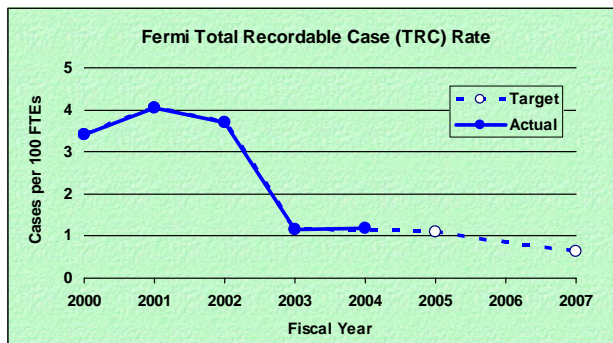
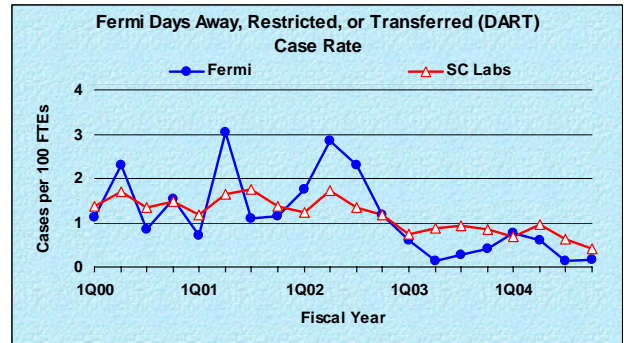
## Total Recordable Case (TRC) Rate

- In FY 2004, Fermilab maintained the same low rate they had achieved in FY 2003: 1.17 cases per 100 FTEs.
- They need to reduce their rate by 6 percent in order to achieve the FY 2005 target of 1.10 cases per 100 FTEs.



## Days Away, Restricted, or Transferred (DART) Case Rate

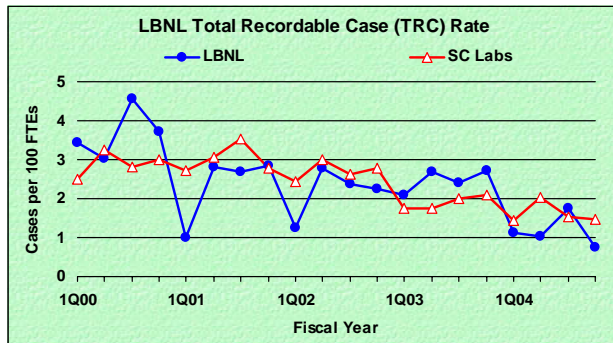
- Fermilab's DART rate increased 17 percent in FY 2004 to 0.42 cases per 100 FTEs due to one additional DART case.
- They have already achieved the FY 2005 target.



# Lawrence Berkeley National Laboratory Performance through September 2004

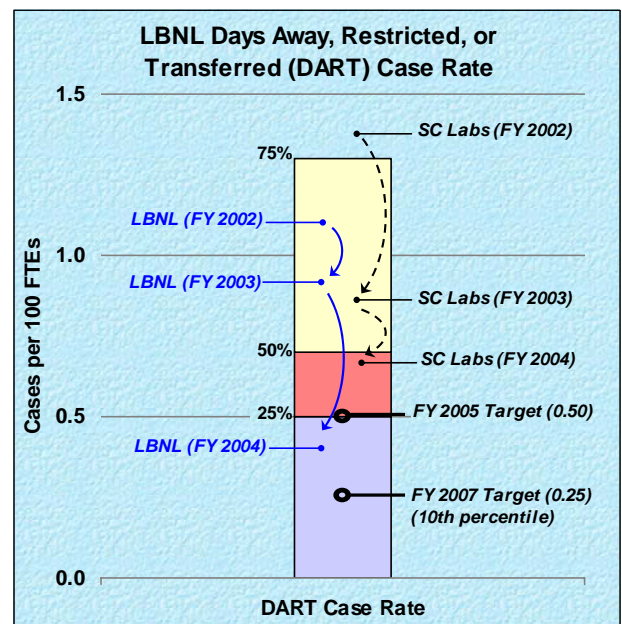
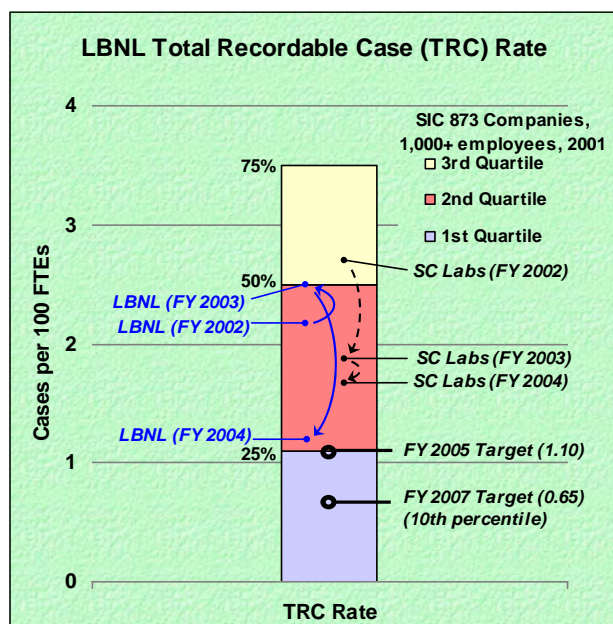
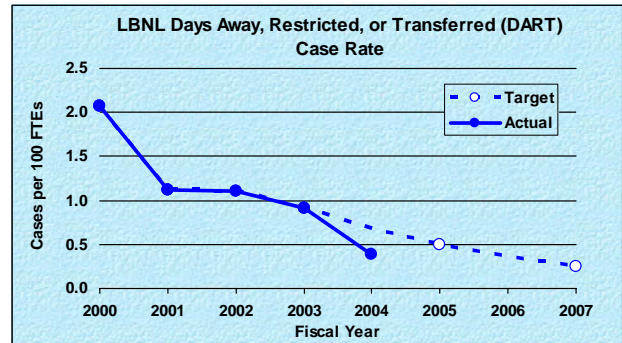
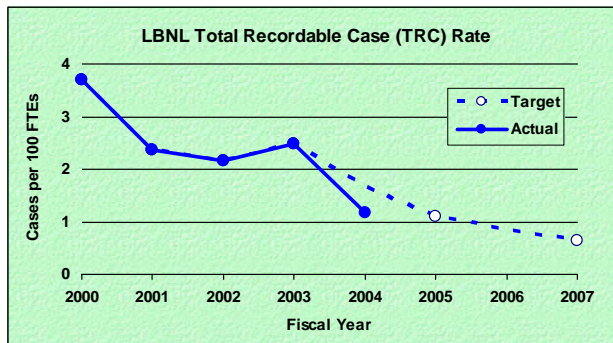
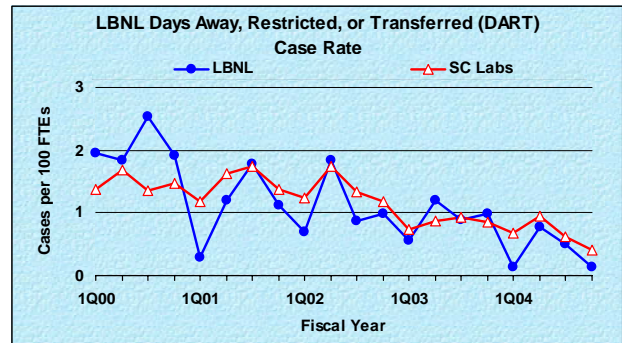
## Total Recordable Case (TRC) Rate

- LBNL's rate was slashed 53 percent in FY 2004 to 1.17 cases per 100 FTEs.
- LBNL will need to reduce their rate by an additional six percent in FY 2005 to achieve the target of 1.10 cases per 100 FTEs.



## Days Away, Restricted, or Transferred (DART) Case Rate

- LBNL's DART rate dropped 57 percent in FY 2004 to 0.39 cases per 100 FTEs.
- LBNL has reached the FY 2005 target level.



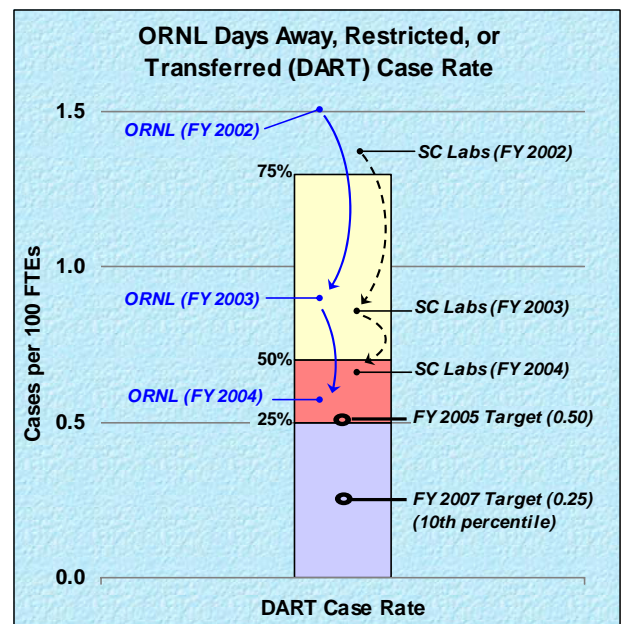
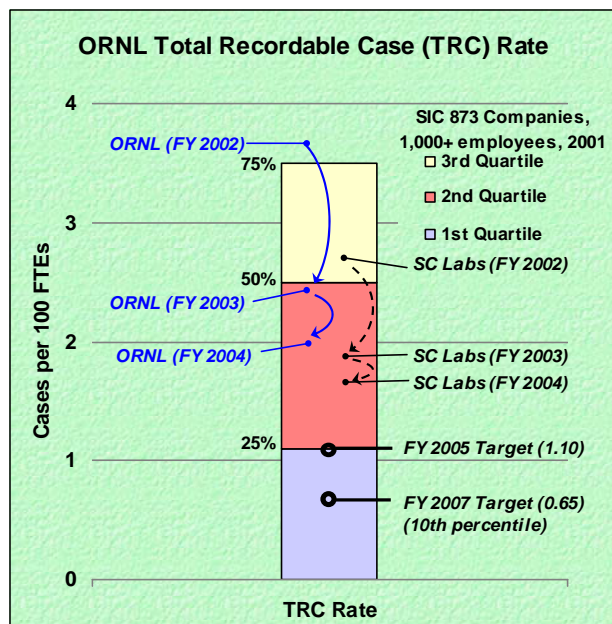
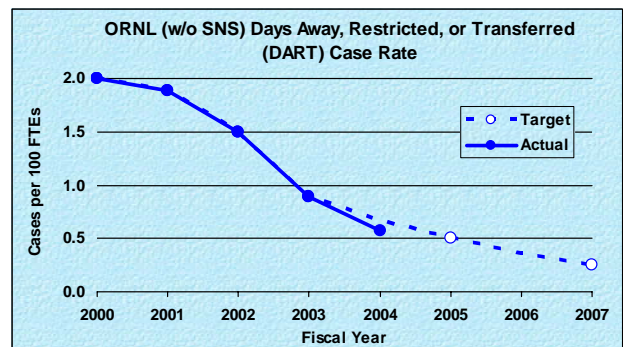
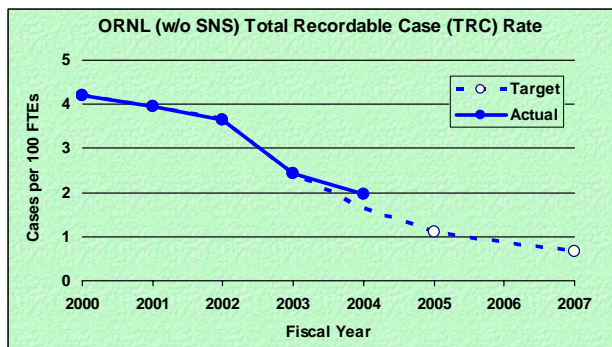
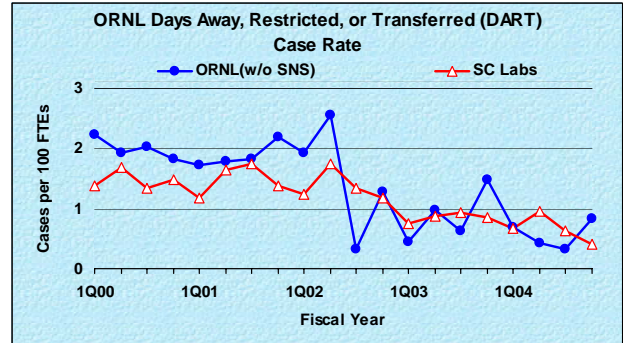
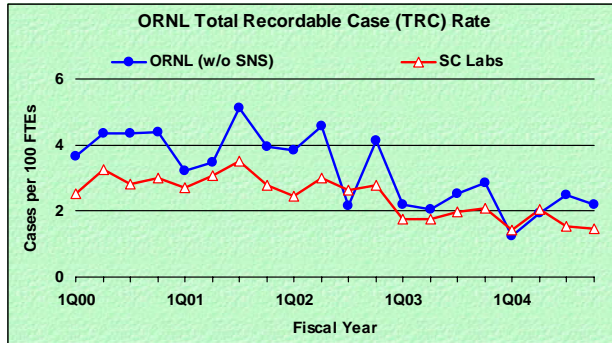
# Oak Ridge National Laboratory Performance through September 2004

## Total Recordable Case (TRC) Rate

- ORNL's rate decreased 19 percent in FY 2004 to 1.97 cases per 100 FTEs.
- They need to decrease an additional 44 percent in FY 2005 in order to achieve the target of 1.10 cases per 100 FTEs. (They dropped 34 percent in FY 2003.)

## Days Away, Restricted, or Transferred (DART) Case Rate

- ORNL's DART rate dropped 36 percent in FY 2004 to 0.57 cases per 100 FTEs.
- They need to decrease an additional 12 percent in order to meet the target of 0.50 cases per 100 FTEs in FY 2005.





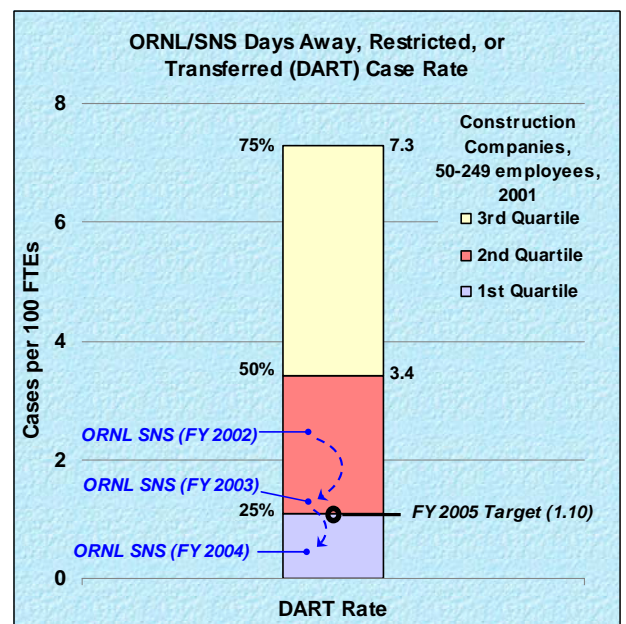
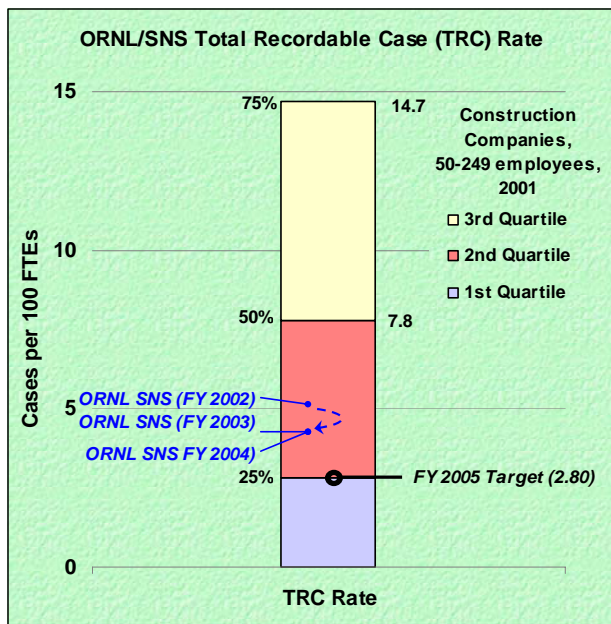
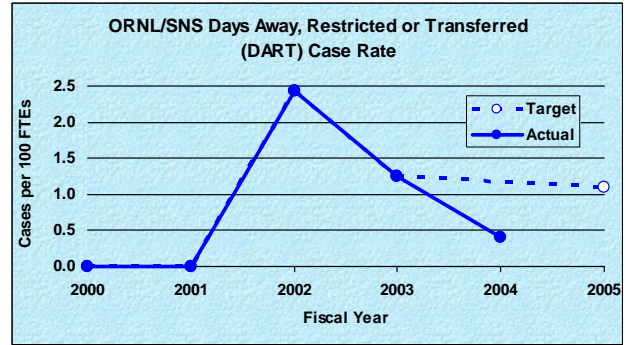
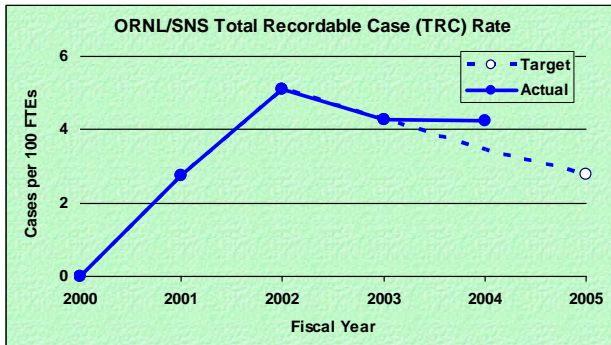
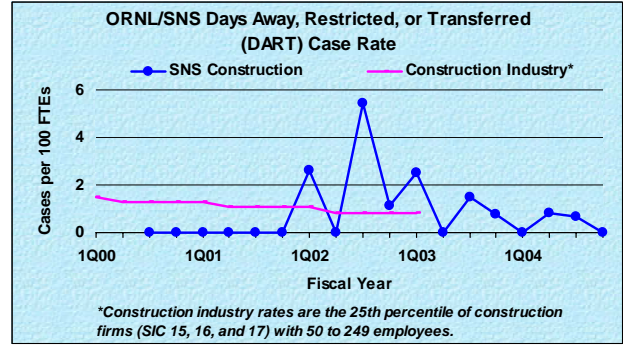
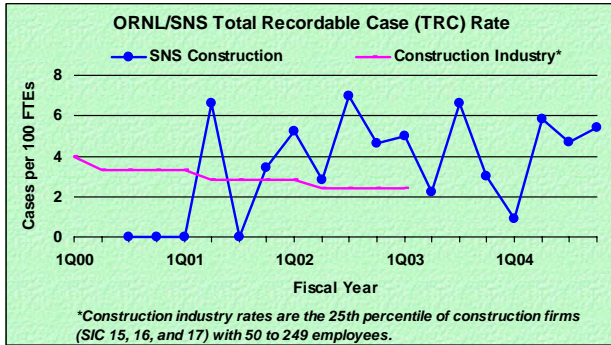
# ORNL/Spallation Neutron Source Project Performance through September 2004

## Total Recordable Case (TRC) Rate

- In FY 2004, SNS's rate was 4.25 cases per 100 FTEs, unchanged from FY 2003.
- Their rate will need to drop 34 percent to achieve the FY 2005 target of 2.80 cases per 100 FTEs.

## Days Away, Restricted, or Transferred (DART) Case Rate

- SNS's DART rate was slashed by 66 percent in FY 2004 to 0.41 cases per 100 FTEs.
- Their rate in FY 2004 was well below the FY 2005 target rate of 1.10 cases per 100 FTEs.



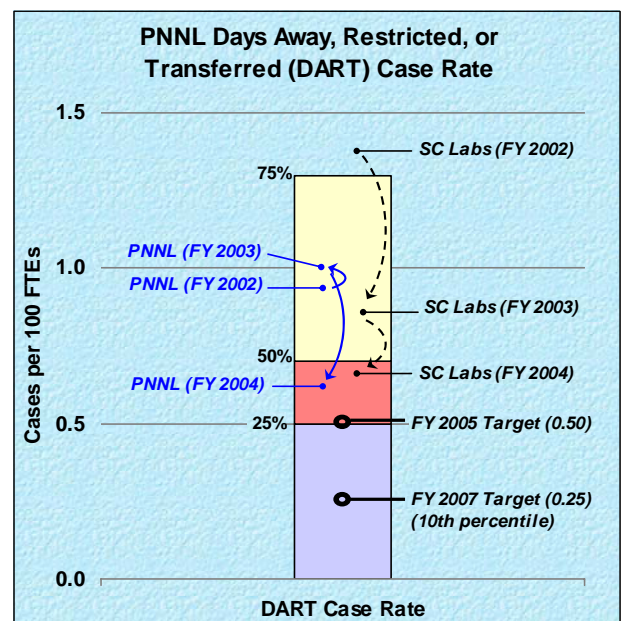
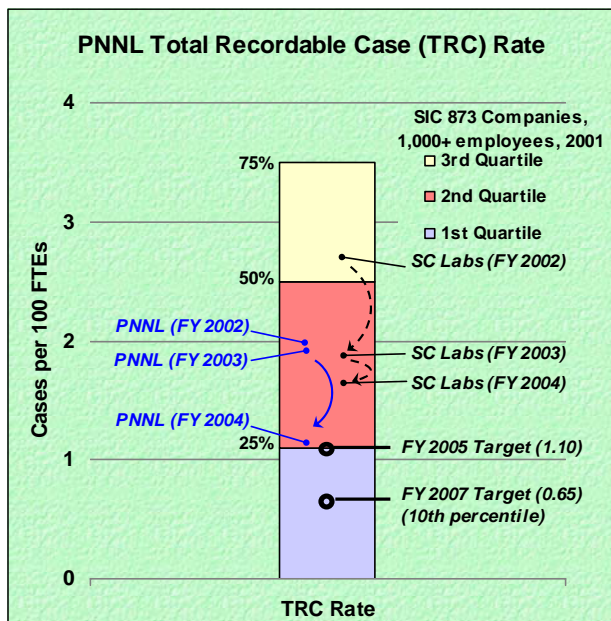
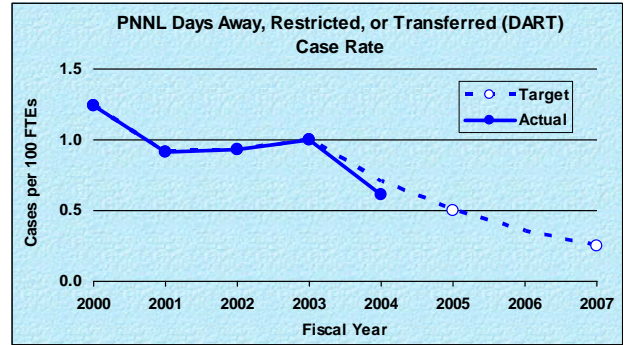
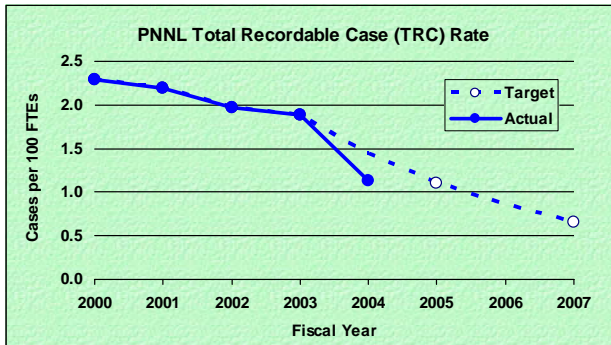
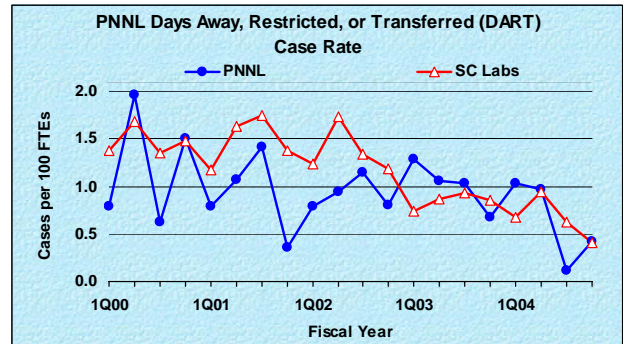
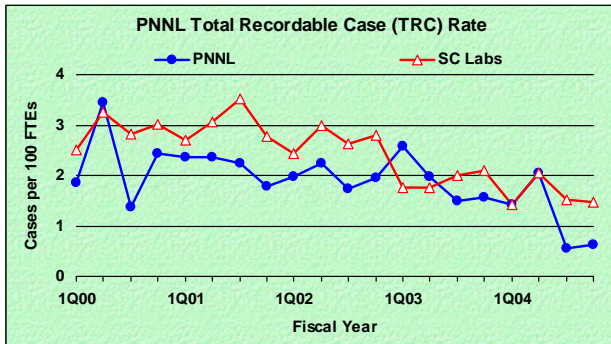
# Pacific Northwest National Laboratory Performance through September 2004

## Total Recordable Case (TRC) Rate

- PNNL slashed their rate by 40 percent in FY 2004 to 1.13 cases per 100 FTEs.
- They need to drop an additional 3 percent in FY 2005 to meet the target of 1.10 cases per 100 FTEs

## Days Away, Restricted, or Transferred (DART) Case Rate

- PNNL's DART rate dropped 39 percent in FY 2004 to 0.61 cases per 100 FTEs.
- The rate needs to drop an additional 18 percent in FY 2005 to achieve the target of 0.50 cases per 100 FTEs.



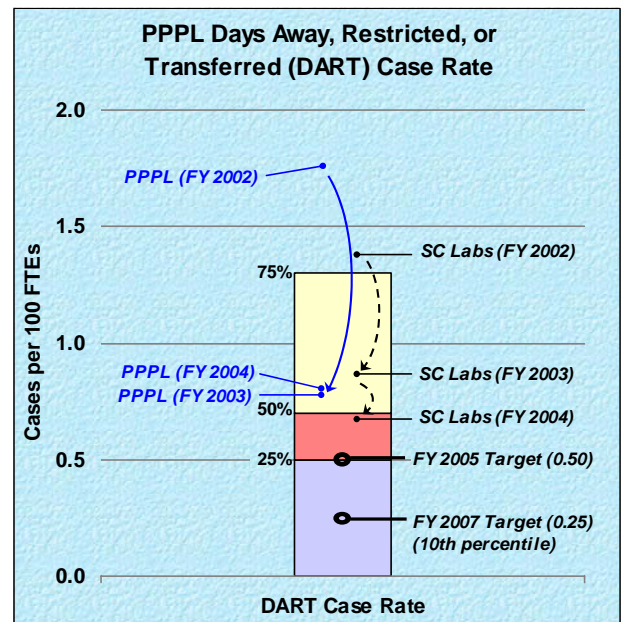
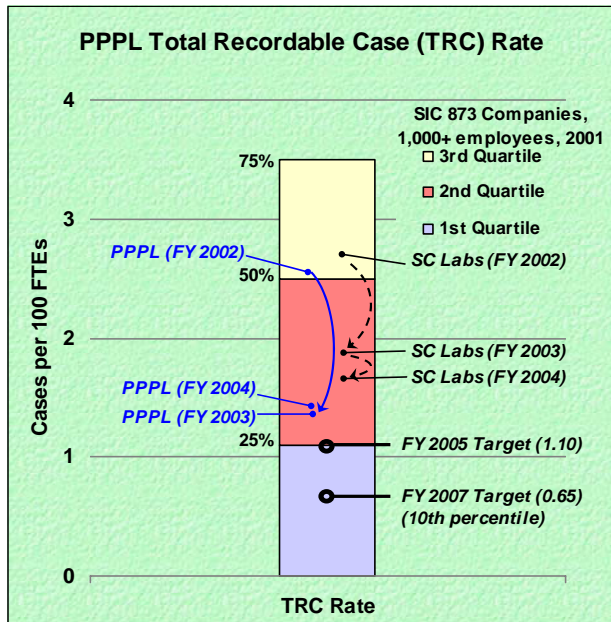
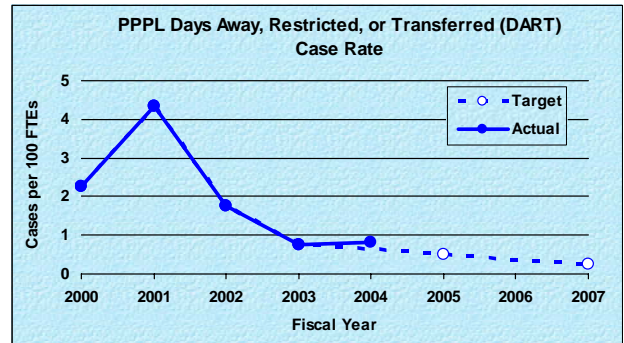
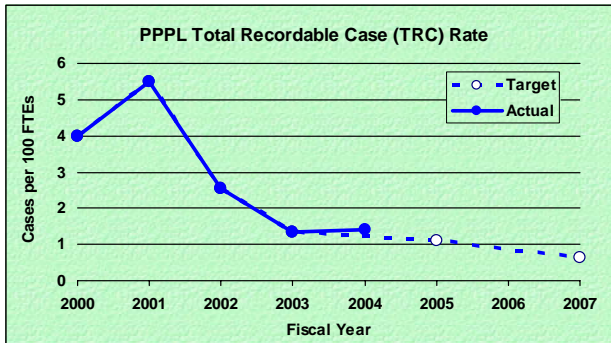
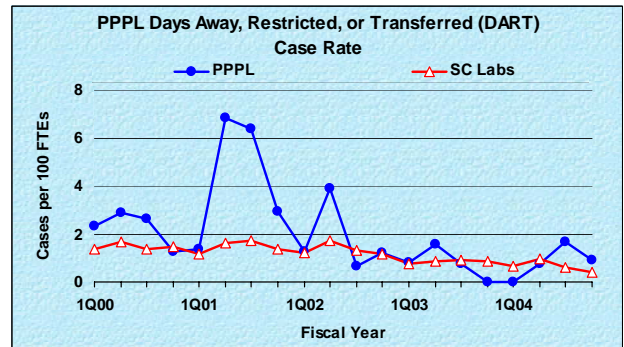
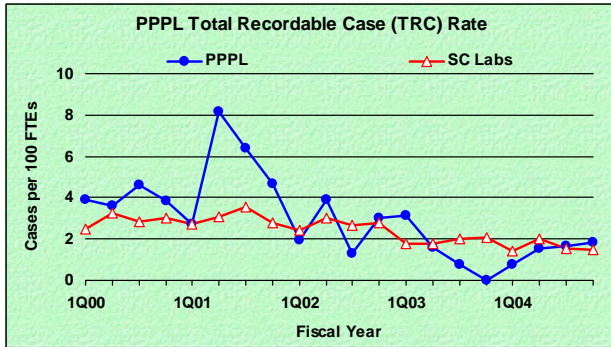
# Princeton Plasma Physics Laboratory Performance through September 2004

## Total Recordable Case (TRC) Rate

- PPPL had seven cases in FY 2004, the same as the previous year, but their rate increased six percent to 1.42 cases per 100 FTEs due to a decrease in FTEs.
- PPPL can have no more than five cases in FY 2005 in order to meet the target of 1.10 cases per 100 FTEs.

## Days Away, Restricted, or Transferred (DART) Case Rate

- PPPL had four DART cases in FY 2004, the same as the previous year. Their rate increased seven percent to 0.81 cases per 100 FTEs due to a decrease in FTEs.
- PPPL can have no more than two cases in FY 2005 in order to meet the target of 0.50 cases per 100 FTEs.



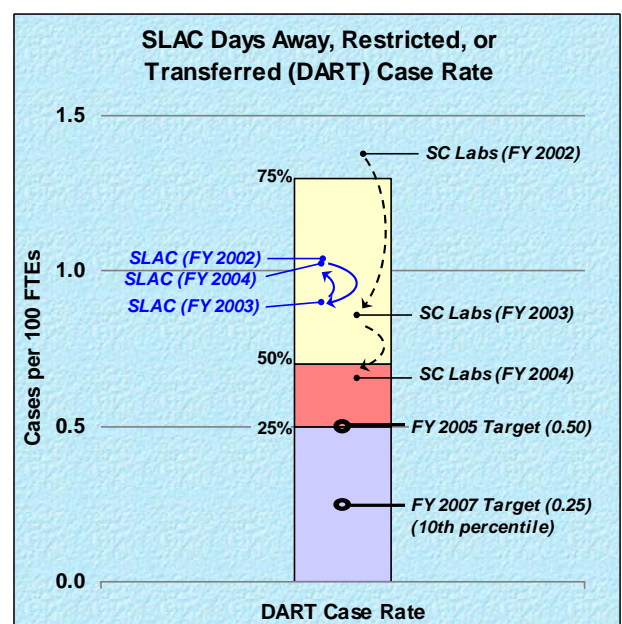
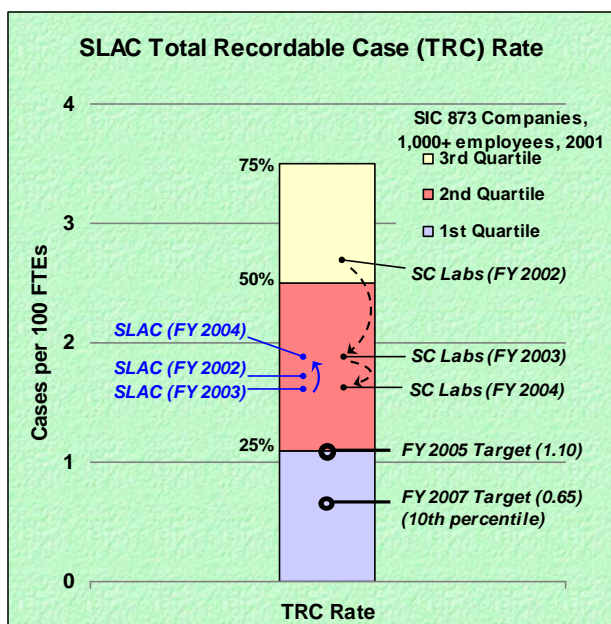
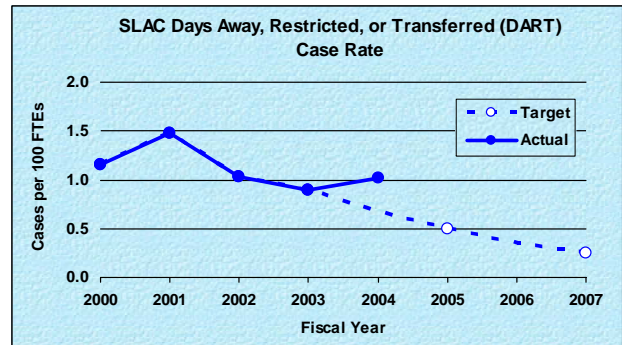
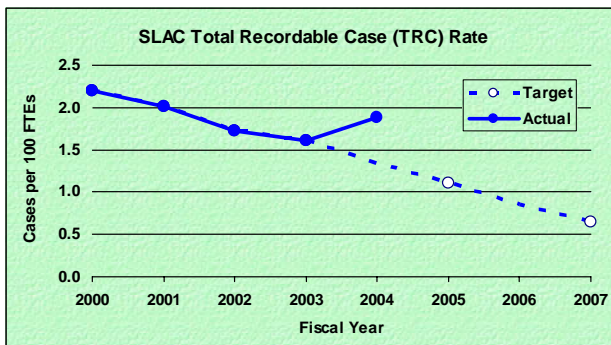
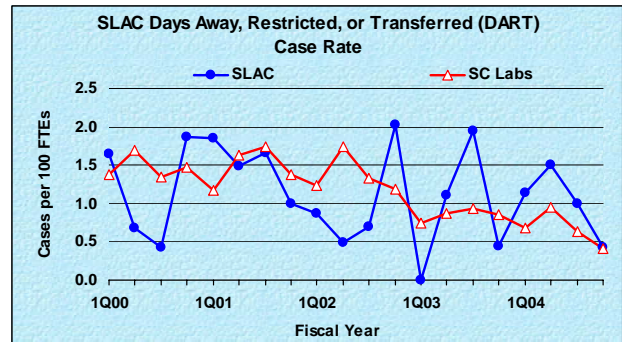
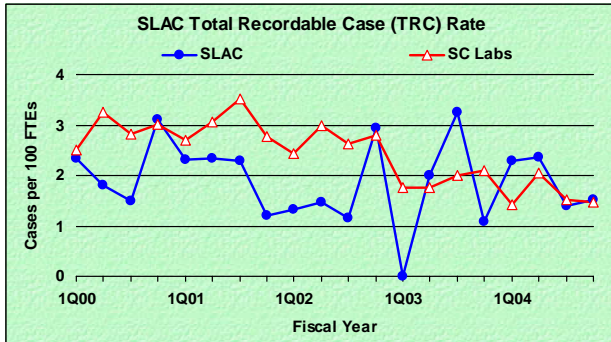
# Stanford Linear Accelerator Center Performance through September 2004

## Total Recordable Case (TRC) Rate

- SLAC's rate increased 17 percent in FY 2004 to 1.88 cases per 100 FTEs.
- SLAC will need to cut their rate by 41 percent in FY 2005 in order to meet the target of 1.10 cases per 100 FTEs.

## Days Away, Restricted, or Transferred (DART) Case Rate

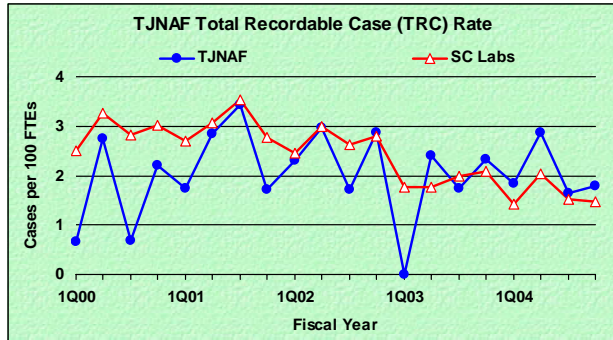
- SLAC's rate increased 15 percent in FY 2004 to 1.02 cases per 100 FTEs.
- SLAC will need to cut their rate by 51 percent in FY 2005 in order to meet the target of 0.50 cases per 100 FTEs.



# Thomas Jefferson National Accelerator Facility Performance through September 2004

## Total Recordable Case (TRC) Rate

- TJNAF's rate increased 24 percent in FY 2004 to 2.04 cases per 100 FTEs.
- They will need to cut their rate by 46 percent in FY 2005 in order to meet the target of 1.10 cases per 100 FTEs.



## Days Away, Restricted, or Transferred (DART) Case Rate

- TJNAF's DART rate dropped 19 percent in FY 2004 to 0.73 cases per 100 FTEs.
- TJNAF will need to cut their DART cases from five in FY 2004 to three in FY 2005 in order to meet the target rate of 0.50 cases per 100 FTEs.

