

**TABLE 1**  
**ACTUAL AND FORECAST EXCISE TAX RECEIPTS TO THE HIGHWAY ACCOUNT OF THE HIGHWAY TRUST FUND**

	Actual 2000	Actual 2001	Forecast 2002	Forecast 2003	Forecast 2004	Forecast 2005	Forecast 2006	Forecast 2007	Forecast 2008	Forecast 2009	Forecast 2010	Forecast 2011	Forecast 2012
[millions of dollars, fiscal years]													
<b>Highway Account</b>													
Gross Receipts													
Gasoline	17,969	16,922	17,165	17,465	17,707	17,888	18,240	18,571	18,846	19,109	19,397	19,692	19,995
Gasohol fuels	1,293	1,519	1,696	1,850	2,009	2,198	2,305	2,364	2,411	2,465	2,513	2,558	2,607
Diesel and other fuels	7,427	7,158	7,079	7,219	7,491	7,892	8,173	8,487	8,810	9,157	9,503	9,904	10,330
Retail tax on trucks	3,321	1,489	1,572	1,818	2,153	2,504	2,834	3,103	3,343	3,577	3,843	4,168	4,522
Highway-type tires	442	343	356	379	400	419	435	450	464	477	490	502	514
Heavy vehicle use tax	921	610	891	938	986	1,035	1,082	1,129	1,178	1,229	1,282	1,337	1,395
Gross Highway Account Receipts	31,374	28,040	28,759	29,669	30,746	31,936	33,069	34,104	35,052	36,014	37,028	38,161	39,363
Less Aquatic Resources	209	215	251	256	271	277	284	289	294	299	306	314	320
Net Highway Account Receipts	31,165	27,825	28,508	29,413	30,475	31,659	32,785	33,815	34,758	35,715	36,722	37,847	39,043
Less HA Refunds	831	925	830	843	872	910	941	973	1,006	1,039	1,073	1,112	1,154
<b>Net Highway Account Receipts</b>	<b>30,334</b>	<b>26,900</b>	<b>27,678</b>	<b>28,570</b>	<b>29,603</b>	<b>30,749</b>	<b>31,844</b>	<b>32,842</b>	<b>33,752</b>	<b>34,676</b>	<b>35,649</b>	<b>36,735</b>	<b>37,889</b>
Year-to-Year Changes													
Gasoline		-1,047	243	300	242	181	352	331	275	263	288	295	303
Gasohol fuels		226	177	154	159	189	107	59	47	54	48	45	49
Diesel and other fuels		-269	-79	140	272	401	281	314	323	347	346	401	426
Retail tax on trucks		-1,832	83	246	335	351	330	269	240	234	266	325	354
Highway-type tires		-99	13	23	21	19	16	15	14	13	13	12	12
Heavy vehicle use tax		-312	281	47	48	49	47	47	49	51	53	55	58
Gross Highway Account Receipts		-3,334	719	910	1,077	1,190	1,133	1,035	948	962	1,014	1,133	1,202
Less Aquatic Resources		7	36	5	15	6	7	5	5	5	7	8	6
Net Highway Account Receipts		-3,340	683	905	1,062	1,184	1,126	1,030	943	957	1,007	1,125	1,196
Less HA Refunds		94	-95	13	29	38	31	32	33	33	34	39	42
<b>Net Highway Account Receipts</b>		<b>-3,435</b>	<b>778</b>	<b>892</b>	<b>1,033</b>	<b>1,146</b>	<b>1,095</b>	<b>998</b>	<b>910</b>	<b>924</b>	<b>973</b>	<b>1,086</b>	<b>1,154</b>
Year-to-Year Percentage Changes													
Gasoline		-5.8%	1.4%	1.7%	1.4%	1.0%	2.0%	1.8%	1.5%	1.4%	1.5%	1.5%	1.5%
Gasohol fuels		17.5%	11.7%	9.1%	8.6%	9.4%	4.9%	2.6%	2.0%	2.2%	1.9%	1.8%	1.9%
Diesel and other fuels		-3.6%	-1.1%	2.0%	3.8%	5.4%	3.6%	3.8%	3.8%	3.9%	3.8%	4.2%	4.3%
Retail tax on trucks		-55.2%	5.6%	15.6%	18.4%	16.3%	13.2%	9.5%	7.7%	7.0%	7.4%	8.5%	8.5%
Highway-type tires		-22.5%	3.9%	6.5%	5.5%	4.8%	3.8%	3.4%	3.1%	2.8%	2.7%	2.4%	2.4%
Heavy vehicle use tax		-33.8%	46.2%	5.3%	5.1%	5.0%	4.5%	4.3%	4.3%	4.3%	4.3%	4.3%	4.3%
Gross Highway Account Receipts		-10.6%	2.6%	3.2%	3.6%	3.9%	3.5%	3.1%	2.8%	2.7%	2.8%	3.1%	3.1%
Less Aquatic Resources		3.1%	16.6%	2.0%	5.9%	2.2%	2.5%	1.8%	1.7%	1.7%	2.3%	2.6%	1.9%
Net Highway Account Receipts		-10.7%	2.5%	3.2%	3.6%	3.9%	3.6%	3.1%	2.8%	2.8%	2.8%	3.1%	3.2%
Less HA Refunds		11.4%	-10.3%	1.6%	3.4%	4.4%	3.4%	3.4%	3.4%	3.3%	3.3%	3.6%	3.8%
<b>Net Highway Account Receipts</b>		<b>-11.3%</b>	<b>2.9%</b>	<b>3.2%</b>	<b>3.6%</b>	<b>3.9%</b>	<b>3.6%</b>	<b>3.1%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>3.0%</b>	<b>3.1%</b>

Note: The FY 2000 and FY2001 figures are based on the end-of-year Highway Account Income Statement reported by the Bureau of Public Debt. The FY 2002 through FY 2012 figures are forecasts made by the Office of Tax Analysis, Department of the Treasury for the FY 2003 Budget.