

DRAFT

0351-19

SCHEDULE NO. 19

SEPT. 30, 2002

SHEET 1 OF 1

TITLE OPERATING/PROGRAM EXPENSE - IRRIGATION
PROJECT PARKER DAVIS PROJECT REGION LC

PROJECT		FISCAL YEAR	
SGL TYP/CAT	DESCRIPTION	THIS YEAR	LAST YEAR
610A	OPERATING EXPENSE/PROGRAM COST		
I 61B	OPERATION & MAINTENANCE EXPENSE 1/		
9000			
1000	O&M EXPENSES - MWD	\$ 2,578,531.32	\$ 1,437,428.84
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	TOTAL OPERATING/PROGRAM		
	EXPENSE - IRRIGATION	\$ 2,578,531.32	\$ 1,437,428.84
		=====	=====

1/ BOR730 as of 9/30/2002 showed the total amount of \$2,578,531.32 under Project Type/Cat MP 61B. Region 3 Finance Officer requested the change of project type to I on this Schedule and the region will correct it in FY 2003.