

Boulder Canyon Project
Lower Colorado Region
Cumulative Results of Operations
FY 2005
Schedule 12

Project Type	Project Category	SGL	Program	Job	Project Description	FY Cost	FY Adj Cost	Total to Date Costs
MP	33A	331A	0045331A	0000000	BOULDER CANYON PROJECT	-	-	-
MP	33E	331A	70458005	0000000	BOULDER CANYON PROJECT 1987	-	-	38,323,500.00
						-	-	38,323,500.00
MP	33Z	331A	0045AABC	BALFUND	BOULDER CANYON PROJECT	-	-	-
MP	33Z	331A	0045AABC	SGL3620	BOULDER CANYON PROJECT	-27,855.52	-	-
MP	33Z	331A	7045AABC	BALFUND	BOULDER CANYON PROJECT 1987	1,536,976.12	-	(215,955,342.50)
MP	33Z	331A	7045AABC	SGL3620	BOULDER CANYON PROJECT 1987	12,714,800.00	-	753,525,863.88
MP	33Z	331A	B045AABC	BALFUND	BLDR CANYON PROJ VISITORS FACL	-	-	0.75
						14,279,631.64	-	537,570,522.13
MP	35A	331A	B045ACLV	0000000	BLDR CANYON PROJ VISITORS FACL	(826.52)	-	-
						(826.52)	-	-
MP	59K	331A	70456003	9990000	BOULDER CANYON PROJECT 1987	-	-	200.00
						-	-	200.00
P	33A	331A	00458200	0010000	BOULDER CANYON PROJECT	(27,855.52)	-	-
P	33A	331A	70458200		BOULDER CANYON PROJECT 1987	-	-	0.00
P	33A	331A	70458200	0010000	BOULDER CANYON PROJECT 1987	(12,095,485.24)	4,186.41	(164,320,746.54)
P	33A	331A	70458200	0020000	BOULDER CANYON PROJECT 1987	-	-	65,694,890.91
P	33A	331A	70458200	0030000	BOULDER CANYON PROJECT 1987	-	-	93,826,431.91
P	33A	331A	70458200	0032000	BOULDER CANYON PROJECT 1987	-	-	16,966.92
P	33A	331A	70458200	0040000	BOULDER CANYON PROJECT 1987	-	-	2,221,312.84
P	33A	331A	70458200	0045TRF	BOULDER CANYON PROJECT 1987	-	-	(170,267,472.50)
P	33A	331A	70458200	AUAL000	BOULDER CANYON PROJECT 1987	87,518.55	-	1,640,043.54
						(12,035,822.21)	4,186.41	(171,188,572.92)
P	33I	331A	70458888	1000000	BOULDER CANYON PROJECT 1987	(11,216,470.00)	-	(310,640,482.69)
						(11,216,470.00)	-	(310,640,482.69)
						(8,973,487.09)	4,186.41	94,065,166.52