

U.S. DEPARTMENT OF ENERGY
 FY 2009 Control Table by Appropriation
 (dollars in thousands - OMB Scoring)

	FY 2007 Current Op. Plan	FY 2008 Current Approp.	FY 2009 Congressional Request	FY 2009 vs. FY 2008	
				\$	%

Discretionary Summary By Appropriation

Energy And Water Development, And Related Agencies
 Appropriation Summary:

Energy Programs

Energy efficiency and renewable energy.....	—	1,722,407	1,255,393	-467,014	-27.1%
Electricity delivery and energy reliability.....	—	138,556	134,000	-4,556	-3.3%
Nuclear energy.....	—	961,665	853,644	-108,021	-11.2%
Legacy management.....	—	33,872	—	-33,872	-100.0%

Energy supply and Conservation.....	2,145,149	—	—	—	—
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Fossil energy programs

Clean coal technology.....	—	-58,000	—	+58,000	+100.0%
Fossil energy research and development.....	580,946	742,838	754,030	+11,192	+1.5%
Naval petroleum and oil shale reserves.....	21,316	20,272	19,099	-1,173	-5.8%
Strategic petroleum reserve.....	164,441	186,757	344,000	+157,243	+84.2%
Northeast home heating oil reserve.....	7,966	12,335	9,800	-2,535	-20.6%
Total, Fossil energy programs.....	774,669	904,202	1,126,929	+222,727	+24.6%

Uranium enrichment D&D fund.....	556,606	622,162	480,333	-141,829	-22.8%
Energy information administration.....	90,653	95,460	110,595	+15,135	+15.9%
Non-Defense environmental cleanup.....	349,687	182,263	213,411	+31,148	+17.1%
Science.....	3,836,613	3,973,142	4,721,969	+748,827	+18.8%
Nuclear waste disposal.....	99,206	187,269	247,371	+60,102	+32.1%
Departmental administration.....	147,943	148,415	154,827	+6,412	+4.3%
Inspector general.....	41,819	46,057	51,927	+5,870	+12.7%
Innovative technology loan guarantee program.....	—	4,459	—	-4,459	-100.0%
Total, Energy Programs.....	8,042,345	9,019,929	9,350,399	+330,470	+3.7%

Atomic Energy Defense Activities

National nuclear security administration:

Weapons activities.....	6,258,583	6,297,466	6,618,079	+320,613	+5.1%
Defense nuclear nonproliferation.....	1,824,202	1,335,996	1,247,048	-88,948	-6.7%
Naval reactors.....	781,800	774,686	828,054	+53,368	+6.9%
Office of the administrator.....	358,291	402,137	404,081	+1,944	+0.5%
Total, National nuclear security administration.....	9,222,876	8,810,285	9,097,262	+286,977	+3.3%

Environmental and other defense activities:

Defense environmental cleanup.....	5,731,240	5,349,325	5,297,256	-52,069	-1.0%
Other defense activities.....	636,271	754,359	1,313,461	+559,102	+74.1%
Defense nuclear waste disposal.....	346,500	199,171	247,371	+48,200	+24.2%
Total, Environmental & other defense activities.....	6,714,011	6,302,855	6,858,088	+555,233	+8.8%

Total, Atomic Energy Defense Activities.....	15,936,887	15,113,140	15,955,350	+842,210	+5.6%
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Power marketing administrations:

Southeastern power administration.....	5,602	6,404	7,420	+1,016	+15.9%
Southwestern power administration.....	29,998	30,165	28,414	-1,751	-5.8%
Western area power administration.....	232,326	228,907	193,346	-35,561	-15.5%
Falcon & Amistad operating & maintenance fund.....	2,665	2,477	2,959	+482	+19.5%
Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power marketing administrations.....	270,591	244,953	209,139	-35,814	-14.6%

Federal energy regulatory commission.....	—	—	—	—	—
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Subtotal, Energy And Water Development and Related Agencies.....

Uranium enrichment D&D fund discretionary payments.....	-452,000	-458,787	-463,000	-4,213	-0.9%
Excess fees and recoveries, FERC.....	-43,595	-34,411	-36,932	-2,521	-7.3%
Total, Discretionary Funding.....	23,754,228	23,884,824	25,014,956	+1,130,132	+4.7%

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Mandatory Funding					
Bonneville power administration					
New borrowing authority.....	315,000	434,000	288,000	-146,000	-33.6%
Transfer to the corps.....	-74,000	—	—	—	—
Contract authority.....	692,000	—	—	—	—
Spending authority from offsetting collections.....	2,387,000	2,885,000	3,273,000	+388,000	+13.4%
Offsetting collections.....	-3,321,000	-3,293,000	-3,549,000	-256,000	-7.8%
Change in uncollected customer payments.....	63,000	—	—	—	—
Total, Bonneville power administration.....	62,000	26,000	12,000	-14,000	-53.8%
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Spectrum relocation activities					
Power marketing administrations					
Western power administration.....	108,202	—	—	—	—
Southwestern power administration.....	8,091	—	—	—	—
Bonneville power administration.....	48,677	—	—	—	—
Total, Power marketing administrations.....	164,970	—	—	—	—
National Nuclear Security Administration					
Office of the administrator.....	10,900	—	—	—	—
Departmental Administration					
Chief information officer.....	1,000	—	—	—	—
Total, Spectrum relocation activities.....	176,870	—	—	—	—
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv.natural gas & other petro.....	50,000	50,000	50,000	—	—
Receipts Ultra-deepwater unconv. natural gas.....	-50,000	-50,000	-50,000	—	—
Repeal Ultra-deepwater unconv. nat. gas & other.....	—	—	-50,000	-50,000	N/A
Repeal Receipts Ultra-deepwater unconv.natural gas.....	—	—	50,000	+50,000	N/A
Total, Ultra-deepwater unconv. natural gas & other.....	—	—	—	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-795,122	-1,072,000	-1,173,000	-101,000	-9.4%
Decontamination and decommissioning fund.....	-196,053	-220,000	-227,193	-7,193	-3.3%
Total, Intrafund transactions.....	-991,175	-1,292,000	-1,400,193	-108,193	-8.4%
Proprietary receipts from the public					
Oil and gas sale proceeds at the NPRs.....	-6,105	-9,469	-6,000	+3,469	+36.6%
Nuclear waste fund.....	-754,202	-766,000	-764,000	+2,000	+0.3%
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-24,000	-18,000	-31,000	-13,000	-72.2%
Sale of electric energy, reclamation fund.....	-32,000	-34,000	-38,000	-4,000	-11.8%
Total, Bonneville power administration.....	-56,000	-52,000	-69,000	-17,000	-32.7%
Southeastern power administration					
Sale and transmission of electric energy.....	-125,427	-166,704	-166,146	+558	+0.3%
Deposits from sale and transmission of electric energy, SEPA.....	-35,969	-11,901	500	+12,401	+104.2%
Continuing fund.....	36,019	50	50	—	—

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Southwestern power administration					
Sale and transmission of electric energy.....	-98,578	-83,900	-95,700	-11,800	-14.1%
Deposits from sale and transmission of electric energy SWPA.....	—	—	—	—	—
Continuing fund.....	—	300	300	—	—
Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-143,823	-199,967	-123,776	+76,191	+38.1%
Sale of Power not otherwise classified.....	-14,599	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-158,422	-229,967	-153,776	+76,191	+33.1%
Falcon & Amistad					
Sale and Transmission of Elect. Falcon dam.....	-1,800	-2,372	-2,000	+372	+15.7%
Falcon & Amistad O&M fund.....	-3,088	-2,500	-3,000	-500	-20.0%
Total, Falcon & Amistad.....	-4,888	-4,872	-5,000	-128	-2.6%
Total, Western area power administration.....	-163,310	-234,839	-158,776	+76,063	+32.4%
Total, Power marketing administrations.....	-443,265	-548,994	-488,772	+60,222	+11.0%
Total, Proprietary receipts from the public.....	-1,203,572	-1,324,463	-1,258,772	+65,691	+5.0%
Total, Deductions for offsetting receipts.....	-2,194,747	-2,616,463	-2,658,965	-42,502	-1.6%
Total, Mandatory Funding.....	-1,952,377	-2,586,963	-2,643,465	-56,502	-2.2%
Total, Department Of Energy.....	21,801,851	21,297,861	22,371,491	+1,073,630	+5.0%

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Energy Efficiency And Renewable Energy					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	—	211,062	146,213	-64,849	-30.7%
Biomass and biorefinery systems R&D.....	—	198,180	225,000	+26,820	+13.5%
Solar energy.....	—	168,453	156,120	-12,333	-7.3%
Wind energy.....	—	49,545	52,500	+2,955	+6.0%
Geothermal technology.....	—	19,818	30,000	+10,182	+51.4%
Water power.....	—	9,909	3,000	-6,909	-69.7%
Vehicle technologies.....	—	213,043	221,086	+8,043	+3.8%
Building technologies.....	—	108,999	123,765	+14,766	+13.5%
Industrial technologies.....	—	64,408	62,119	-2,289	-3.6%
Federal energy management program.....	—	19,818	22,000	+2,182	+11.0%
Facilities and infrastructure.....	—	76,176	13,982	-62,194	-81.6%
Weatherization and intergovernmental activities.....	—	282,217	58,500	-223,717	-79.3%
Program direction.....	—	104,057	121,846	+17,789	+17.1%
Program support.....	—	10,801	20,000	+9,199	+85.2%
Congressionally directed projects.....	—	186,664	—	-186,664	-100.0%
Use of prior year balances (EE).....	—	-743	-738	+5	+0.7%
Total, Energy Efficiency And Renewable Energy.....	—	1,722,407	1,255,393	-467,014	-27.1%
Electricity Delivery & Energy Reliability					
Electricity Delivery & Energy Reliability					
Research and development.....	—	109,502	100,200	-9,302	-8.5%
Operations and analysis.....	—	11,451	14,122	+2,671	+23.3%
Program direction.....	—	17,603	19,678	+2,075	+11.8%
Subtotal, Electricity Delivery & Energy Reliability.....	—	138,556	134,000	-4,556	-3.3%
Total, Electricity Delivery & Energy Reliability.....	—	138,556	134,000	-4,556	-3.3%
Nuclear Energy					
Research and development.....					
Research and development.....	—	258,597	629,700	+371,103	+143.5%
Fuel cycle research and facilities.....	—	458,142	—	-458,142	-100.0%
Infrastructure					
Radiological facility management.....					
Radiological facility management.....	—	48,119	38,700	-9,419	-19.6%
Idaho facilities management					
INL infrastructure.....					
INL infrastructure.....	—	115,935	104,700	-11,235	-9.7%
Idaho sitewide safeguards and security.....					
Idaho sitewide safeguards and security.....	—	75,261	—	-75,261	-100.0%
Total, Infrastructure.....	—	239,315	143,400	-95,915	-40.1%
Program direction.....	—	80,872	80,544	-328	-0.4%
Subtotal, Nuclear Energy.....	—	1,036,926	853,644	-183,282	-17.7%
Adjustments:					
Funding from other defense activities.....					
Funding from other defense activities.....	—	-75,261	—	+75,261	+100.0%
Total, Adjustments.....	—	-75,261	—	+75,261	+100.0%
Total, Nuclear Energy.....	—	961,665	853,644	-108,021	-11.2%
Legacy Management					
Office of Legacy Management					
Legacy management.....					
Legacy management.....	—	33,872	—	-33,872	-100.0%
Total, Legacy Management.....	—	33,872	—	-33,872	-100.0%

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Energy Supply And Conservation					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	189,511	—	—	—	—
Biomass and biorefinery systems R&D.....	196,277	—	—	—	—
Solar energy.....	157,028	—	—	—	—
Wind energy.....	48,659	—	—	—	—
Geothermal technology.....	5,000	—	—	—	—
Vehicle technologies.....	183,580	—	—	—	—
Building technologies.....	102,983	—	—	—	—
Industrial technologies.....	55,763	—	—	—	—
Federal energy management program.....	19,480	—	—	—	—
Facilities and infrastructure.....	107,035	—	—	—	—
Weatherization and intergovernmental activities.....	281,731	—	—	—	—
Program direction.....	99,264	—	—	—	—
Program support.....	10,930	—	—	—	—
Total, Energy Efficiency and Renewable Energy.....	1,457,241	—	—	—	—
Electricity Delivery & Energy Reliability					
Research and development.....	96,506	—	—	—	—
Operations and analysis.....	20,500	—	—	—	—
Program direction.....	17,357	—	—	—	—
Total, Electricity Delivery & Energy Reliability.....	134,363	—	—	—	—
Nuclear Energy					
University reactor infrastructure and education assistance.....					
	16,547	—	—	—	—
Research and development.....	300,452	—	—	—	—
Infrastructure					
Radiological facility management.....					
	46,775	—	—	—	—
Idaho facilities management					
INL infrastructure.....					
	113,723	—	—	—	—
Idaho sitewide safeguards and security.....	75,919	—	—	—	—
Total, Infrastructure.....	236,417	—	—	—	—
Program direction.....	62,600	—	—	—	—
Transfer from state department.....	12,500	—	—	—	—
Total, Nuclear Energy.....	628,516	—	—	—	—
Environment, Safety and Health					
Office of environment, safety and health (non-defense).....					
	7,848	—	—	—	—
Program direction.....	19,993	—	—	—	—
Total, Environment, Safety and Health.....	27,841	—	—	—	—
Office of Legacy Management					
Legacy management.....	33,187	—	—	—	—
Subtotal, Energy Supply and Conservation.....	2,281,148	—	—	—	—
Funding from other defense activities.....	-122,634	—	—	—	—
Funding from Naval Reactors.....	-13,365	—	—	—	—
Total, Energy Supply And Conservation.....	2,145,149	—	—	—	—

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Clean Coal Technology					
Deferral of unobligated balances, FY 2008.....	-257,000	257,000	—	-257,000	-100.0%
Deferral of unobligated balances, FY 2009.....	—	-149,000	149,000	+298,000	+200.0%
Deferral of unobligated balances, FY 2007.....	257,000	—	—	—	—
Transfer to Fossil R&D (CCPI).....	—	-70,000	—	+70,000	+100.0%
Transfer to Fossil R&D (FutureGen).....	—	-75,000	-149,000	-74,000	-98.7%
Transfer to Fossil R&D (F&PS).....	—	-21,000	—	+21,000	+100.0%
Total, Clean Coal Technology.....	—	-58,000	—	+58,000	+100.0%
Fossil Energy Research And Development					
Coal.....	414,438	493,382	623,732	+130,350	+26.4%
Natural gas technologies.....	11,709	19,818	—	-19,818	-100.0%
Petroleum - Oil technologies.....	2,625	4,954	—	-4,954	-100.0%
Program direction.....	129,803	148,597	126,252	-22,345	-15.0%
Plant and capital equipment.....	12,000	12,882	5,000	-7,882	-61.2%
Fossil energy environmental restoration.....	9,715	9,483	9,700	+217	+2.3%
Special recruitment programs.....	656	650	656	+6	+0.9%
Cooperative research and development.....	—	4,954	—	-4,954	-100.0%
Congressionally directed projects.....	—	48,118	—	-48,118	-100.0%
Use of prior year balances.....	—	—	-11,310	-11,310	N/A
Total, Fossil Energy Research And Development.....	580,946	742,838	754,030	+11,192	+1.5%
Naval Petroleum & Oil Shale Reserves					
Production operations.....	13,079	20,272	8,185	-12,087	-59.6%
Management.....	8,237	—	10,914	+10,914	N/A
Total, Naval Petroleum & Oil Shale Reserves.....	21,316	20,272	19,099	-1,173	-5.8%
Strategic Petroleum Reserve					
SPR - Facilities development.....	164,441	186,757	346,923	+160,166	+85.8%
Use of prior year balances.....	—	—	-2,923	-2,923	N/A
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	5,000	12,335	9,800	-2,535	-20.6%
Receipts from the sale of NEHHOR.....	2,966	—	—	—	—
Transfer from balances.....	1,734	—	—	—	—
Subtotal, Northeast Home Heating Oil Reserve.....	9,700	12,335	9,800	-2,535	-20.6%
Use of prior year balances.....	-1,734	—	—	—	—
Total, Northeast Home Heating Oil Reserve.....	7,966	12,335	9,800	-2,535	-20.6%
Total, Strategic Petroleum Reserve.....	172,407	199,092	353,800	+154,708	+77.7%
Uranium Enrichment Decontamination And Decommissioning Fund					
Decontamination and decommissioning.....	536,806	602,344	480,333	-122,011	-20.3%
Uranium/thorium reimbursement.....	19,800	19,818	—	-19,818	-100.0%
Total, Uranium Enrichment D&D Fund.....	556,606	622,162	480,333	-141,829	-22.8%
Energy Information Administration					
National energy information system.....	90,653	95,460	110,595	+15,135	+15.9%

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Non-Defense Environmental Cleanup					
West Valley demonstration project.....	87,591	53,900	57,600	+3,700	+6.9%
Gaseous diffusion plants.....	27,363	37,773	81,296	+43,523	+115.2%
Depleted uranium hexafluoride conversion, O2-U-101.....	94,676	—	—	—	—
Fast flux test reactor facility (WA).....	34,843	10,248	10,755	+507	+4.9%
Small sites.....	105,214	80,342	64,413	-15,929	-19.8%
Subtotal, Non-defense environmental cleanup.....	349,687	182,263	214,064	+31,801	+17.4%
Use of prior year balances.....	—	—	-653	-653	N/A
Total, Non-Defense Environmental Cleanup.....	349,687	182,263	213,411	+31,148	+17.1%
Uranium Sales And Remediation					
Uranium sales and remediation.....	43,057	—	—	—	—
Offsetting collections.....	-43,057	—	—	—	—
Total, Uranium Sales And Remediation.....	—	—	—	—	—
Science					
High energy physics.....	732,434	689,331	804,960	+115,629	+16.8%
Nuclear physics.....	412,330	432,726	510,080	+77,354	+17.9%
Biological and environmental research.....	480,104	544,397	568,540	+24,143	+4.4%
Basic energy sciences.....	1,221,380	1,269,902	1,568,160	+298,258	+23.5%
Advanced scientific computing research.....	275,734	351,173	368,820	+17,647	+5.0%
Fusion energy sciences program.....	311,664	286,548	493,050	+206,502	+72.1%
Science laboratories infrastructure.....	41,986	66,861	110,260	+43,399	+64.9%
Safeguards and security.....	75,830	75,946	80,603	+4,657	+6.1%
Science program direction.....	166,469	177,779	203,913	+26,134	+14.7%
Workforce development for teachers and scientists.....	7,952	8,044	13,583	+5,539	+68.9%
Congressionally directed projects.....	—	123,623	—	-123,623	-100.0%
Small business innovation research (SBIR).....	126,255	—	—	—	—
Subtotal, Science.....	3,852,138	4,026,330	4,721,969	+695,639	+17.3%
Adjustments:					
Use of prior year balances.....	-9,920	-3,014	—	+3,014	+100.0%
Less security charge for reimbursable work.....	-5,605	-5,605	—	+5,605	+100.0%
Total, Adjustments.....	-15,525	-8,619	—	+8,619	+100.0%
Less rescission of prior year balances.....	—	-44,569	—	+44,569	+100.0%
Total, Science.....	3,836,613	3,973,142	4,721,969	+748,827	+18.8%
Nuclear Waste Disposal					
Nuclear waste disposal fund					
Repository program.....	33,566	112,595	172,388	+59,793	+53.1%
Program direction.....	65,640	74,674	74,983	+309	+0.4%
Total, Nuclear Waste Disposal.....	99,206	187,269	247,371	+60,102	+32.1%

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Departmental Administration					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	5,429	5,751	5,700	-51	-0.9%
Board of contract appeals.....	147	—	—	—	—
Chief financial officer.....	38,044	41,998	45,048	+3,050	+7.3%
Management.....	54,161	65,033	67,000	+1,967	+3.0%
Human Capital Management.....	22,107	27,986	31,436	+3,450	+12.3%
Chief information officer					
Program direction.....	39,172	47,106	53,738	+6,632	+14.1%
Cyber security and secure management.....	43,075	34,865	34,512	-353	-1.0%
Corporate management information program.....	22,825	28,164	27,250	-914	-3.2%
Total, Chief information officer.....	105,072	110,135	115,500	+5,365	+4.9%
Congressional & intergovernmental affairs.....	4,813	4,733	4,700	-33	-0.7%
Economic impact and diversity					
Program direction.....	5,477	5,614	3,545	-2,069	-36.9%
Minority economic impact.....	677	829	855	+26	+3.1%
Total, Economic impact and diversity.....	6,154	6,443	4,400	-2,043	-31.7%
General counsel.....	23,202	29,889	31,233	+1,344	+4.5%
Policy and international affairs					
Program direction.....	15,054	18,831	19,469	+638	+3.4%
Policy analysis and systems studies(pgm supp).....	389	621	1,000	+379	+61.0%
Environmental policy studies(pgm supp).....	558	528	531	+3	+0.6%
Climate Change Technology Program(pgm supp).....	501	1,059	2,000	+941	+88.9%
Total, Policy and international affairs.....	16,502	21,039	23,000	+1,961	+9.3%
Public Affairs.....	4,493	3,339	3,780	+441	+13.2%
Loan guarantee.....	7,000	—	—	—	—
Competitive sourcing initiative (A-76).....	2,464	—	—	—	—
Total, Administrative operations.....	289,588	316,346	331,797	+15,451	+4.9%
Cost of work for others.....	74,243	91,420	48,537	-42,883	-46.9%
Subtotal, Departmental Administration (gross).....	363,831	407,766	380,334	-27,432	-6.7%
Adjustments:					
Funding from other defense activities.....	-86,999	-98,104	-108,190	-10,086	-10.3%
Total, Adjustments.....	-86,999	-98,104	-108,190	-10,086	-10.3%
Total, Departmental Administration (gross).....	276,832	309,662	272,144	-37,518	-12.1%
Miscellaneous revenues					
Revenues associated with cost of work.....	-75,709	-91,420	-48,537	+42,883	+46.9%
Other revenues.....	-53,180	-69,827	-68,780	+1,047	+1.5%
Total, Miscellaneous revenues.....	-128,889	-161,247	-117,317	+43,930	+27.2%
Total, Departmental Administration (Net).....	147,943	148,415	154,827	+6,412	+4.3%
Office Of The Inspector General					
Office of inspector general.....	41,819	46,057	51,927	+5,870	+12.7%

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Innovative Technology Loan Guarantee Program					
Administrative operations.....	—	5,459	19,880	+14,421	+264.2%
Loan guarantee, offsetting collections.....	—	-1,000	-19,880	-18,880	-1,888.0%
Total, Innovative Technology Loan Guarantee.....	—	4,459	—	-4,459	-100.0%
Weapons Activities					
Directed stockpile work.....	1,430,192	1,401,252	1,675,715	+274,463	+19.6%
Science campaign.....	267,758	287,624	323,070	+35,446	+12.3%
Engineering campaign.....	161,736	169,548	142,742	-26,806	-15.8%
Inertial confinement fusion and high yield campaign.....	489,706	470,206	421,242	-48,964	-10.4%
Advanced simulation and computing campaign.....	611,253	574,537	561,742	-12,795	-2.2%
Pit manufacturing and certification campaign.....	242,392	213,831	—	-213,831	-100.0%
Readiness campaign.....	201,713	158,088	183,037	+24,949	+15.8%
Readiness in technical base and facilities.....	1,613,241	1,637,381	1,720,523	+83,142	+5.1%
Secure transportation asset.....	209,537	211,523	221,072	+9,549	+4.5%
Nuclear weapons incident response.....	133,514	158,655	221,936	+63,281	+39.9%
Facilities and infrastructure recapitalization program.....	169,383	179,991	169,549	-10,442	-5.8%
Environmental projects and operations.....	—	8,592	40,587	+31,995	+372.4%
Transformation disposition.....	—	—	77,391	+77,391	N/A
Safeguards and security.....	761,158	899,520	859,839	-39,681	-4.4%
Congressionally directed projects.....	—	47,232	—	-47,232	-100.0%
Subtotal, Weapons Activities.....	6,291,583	6,417,980	6,618,445	+200,465	+3.1%
Adjustments					
Use of prior year balances.....	—	-86,514	-366	+86,148	+99.6%
Less security charge for reimbursable work.....	-33,000	-34,000	—	+34,000	+100.0%
Total, Adjustments.....	-33,000	-120,514	-366	+120,148	+99.7%
Total, Weapons Activities.....	6,258,583	6,297,466	6,618,079	+320,613	+5.1%
Defense Nuclear Nonproliferation					
Nonproliferation and verification R&D.....	265,197	387,196	275,091	-112,105	-29.0%
Nonproliferation and international security.....	128,911	149,993	140,467	-9,526	-6.4%
International nuclear materials protection and cooperation.....	597,646	624,482	429,694	-194,788	-31.2%
Elimination of weapons-grade plutonium production program.....	231,152	179,940	141,299	-38,641	-21.5%
Fissile materials disposition.....	470,062	66,235	41,774	-24,461	-36.9%
Global threat reduction initiative.....	131,234	193,225	219,641	+26,416	+13.7%
International nuclear fuel bank.....	—	49,545	—	-49,545	-100.0%
Congressionally directed projects.....	—	7,380	—	-7,380	-100.0%
Subtotal, Defense Nuclear Nonproliferation.....	1,824,202	1,657,996	1,247,966	-410,030	-24.7%
Use of prior year balances (NN).....	—	—	-918	-918	N/A
Subtotal, Defense Nuclear Nonproliferation.....	1,824,202	1,657,996	1,247,048	-410,948	-24.8%

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Rescissions:					
Rescission of prior year balances - Russian Surplus fissile materials disposition program.....	—	-57,000	—	+57,000	+100.0%
Rescission of prior year balances - Fissile Materials disposition MOX construction line.....	—	-115,000	—	+115,000	+100.0%
Rescission of prior year balances for emergency supplemental for FY 1999 (H.R.4328 P.L. 105-277).....	—	-150,000	—	+150,000	+100.0%
Total, Rescissions.....	—	-322,000	—	+322,000	+100.0%
Total, Defense Nuclear Nonproliferation.....	1,824,202	1,335,996	1,247,048	-88,948	-6.7%
Naval Reactors					
Naval reactors development.....	750,420	742,283	793,600	+51,317	+6.9%
Program direction.....	31,380	32,403	34,454	+2,051	+6.3%
Total, Naval Reactors.....	781,800	774,686	828,054	+53,368	+6.9%
Office Of The Administrator					
Office of the administrator.....	358,291	379,997	404,081	+24,084	+6.3%
Congressionally directed projects.....	—	22,140	—	-22,140	-100.0%
Total, Office Of The Administrator.....	358,291	402,137	404,081	+1,944	+0.5%
Defense Environmental Cleanup					
Closure sites.....	468,053	42,050	45,883	+3,833	+9.1%
Hanford site:					
2012 completion projects.....	425,204	419,189	400,902	-18,287	-4.4%
2035 completion projects.....	410,112	467,309	450,885	-16,424	-3.5%
Total, Hanford site.....	835,316	886,498	851,787	-34,711	-3.9%
Idaho National Laboratory.....	520,883	508,358	432,124	-76,234	-15.0%
NNSA sites and Nevada off-sites.....	299,345	290,264	245,084	-45,180	-15.6%
Oak Ridge Reservation.....	214,162	190,535	237,670	+47,135	+24.7%
Office of River Protection.....	967,127	969,540	978,443	+8,903	+0.9%
Savannah River sites:					
2012 completion projects.....	244,511	10,900	2,032	-8,868	-81.4%
2035 completion projects.....	280,574	509,394	498,651	-10,743	-2.1%
Tank farm activities.....	617,105	610,908	705,742	+94,834	+15.5%
Total, Savannah River site.....	1,142,190	1,131,202	1,206,425	+75,223	+6.6%
Waste Isolation Pilot Plant.....	228,818	234,585	211,524	-23,061	-9.8%
Program direction.....	282,080	306,941	308,765	+1,824	+0.6%
Program support.....	28,031	32,844	33,930	+1,086	+3.3%
Safeguards and Security.....	272,520	259,332	251,341	-7,991	-3.1%
Technology development.....	20,715	21,194	32,389	+11,195	+52.8%
Uranium enrichment D&D fund contribution.....	452,000	458,787	463,000	+4,213	+0.9%
Subtotal, Defense environmental cleanup.....	5,731,240	5,332,130	5,298,365	-33,765	-0.6%
Use of prior year balances.....	—	—	-1,109	-1,109	N/A
Congressionally directed projects.....	—	17,195	—	-17,195	-100.0%
Total, Defense Environmental Cleanup.....	5,731,240	5,349,325	5,297,256	-52,069	-1.0%

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Other Defense Activities					
Health, safety and security					
Health, safety and security.....	—	326,324	347,271	+20,947	+6.4%
Program direction.....	—	99,137	99,597	+460	+0.5%
Total, Health, safety and security.....	—	425,461	446,868	+21,407	+5.0%
Office of security and safety performance assurance					
Nuclear safeguards and security.....	196,546	—	—	—	—
Security investigations.....	40,531	—	—	—	—
Program direction.....	76,818	—	—	—	—
Total, Security and safety performance assurance.....	313,895	—	—	—	—
Environment, safety & health					
Environment, safety and health (defense).....	60,304	—	—	—	—
Program direction.....	20,076	—	—	—	—
Total, Environment, safety and health.....	80,380	—	—	—	—
Office of Legacy Management					
Legacy management.....	19,733	144,060	174,397	+30,337	+21.1%
Program direction.....	11,202	10,901	11,584	+683	+6.3%
Total, Office of Legacy Management.....	30,935	154,961	185,981	+31,020	+20.0%
Nuclear energy					
Infrastructure.....	91,872	75,261	78,811	+3,550	+4.7%
Mixed oxide fuel fabrication facility.....	—	—	487,008	+487,008	N/A
Program direction.....	30,844	—	—	—	—
Total, Nuclear energy.....	122,716	75,261	565,819	+490,558	+651.8%
Defense related administrative support.....	86,999	98,104	108,190	+10,086	+10.3%
Office of hearings and appeals.....	4,349	4,565	6,603	+2,038	+44.6%
Subtotal, Other defense activities.....	639,274	758,352	1,313,461	+555,109	+73.2%
Adjustments:					
Use of prior year balances (HSS).....	—	-990	—	+990	+100.0%
Less security charge for reimbursable work (NE).....	-3,003	-3,003	—	+3,003	+100.0%
Total, Adjustments.....	-3,003	-3,993	—	+3,993	+100.0%
Total, Other Defense Activities.....	636,271	754,359	1,313,461	+559,102	+74.1%
Defense Nuclear Waste Disposal					
Defense nuclear waste disposal.....	346,500	199,171	247,371	+48,200	+24.2%
Power Marketing Administrations					
Southeastern Power Administration					
Southeastern power administration.....	52,800	68,619	70,942	+2,323	+3.4%
Less alternative financing (for PPW)/					
Offsetting collection.....	-47,198	-62,215	-63,522	-1,307	-2.1%
Total, Southeastern Power Administration.....	5,602	6,404	7,420	+1,016	+15.9%

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Southwestern Power Administration					
Southwestern power administration.....	42,398	83,215	89,186	+5,971	+7.2%
Less alternative financing/ Offsetting collection.....	-12,400	-53,050	-60,772	-7,722	-14.6%
Offsetting collections (P.L. 106-377).....	—	—	—	—	—
Total, Southwestern Power Administration.....	29,998	30,165	28,414	-1,751	-5.8%
Western Area Power Administration					
Western area power administration.....	688,251	753,788	826,634	+72,846	+9.7%
Less alternative financing/ Offsetting collection (P.L. 108-477/109-103).....	-452,220	-520,944	-629,922	-108,978	-20.9%
Offsetting collections (P.L. 98-381).....	-3,705	-3,937	-3,366	+571	+14.5%
Total, Western Area Power Administration.....	232,326	228,907	193,346	-35,561	-15.5%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,665	2,477	2,959	+482	+19.5%
Offsetting collections.....	—	—	—	—	—
Total, Falcon and Amistad Fund.....	2,665	2,477	2,959	+482	+19.5%
Colorado River Basins Power Marketing Fund					
Spending authority from offsetting collections.....	186,221	232,145	240,284	+8,139	+3.5%
Offsetting collections.....	-186,221	-255,145	-263,284	-8,139	-3.2%
Total, Colorado River Basins.....	—	-23,000	-23,000	—	—
Total, Power Marketing Administrations.....	270,591	244,953	209,139	-35,814	-14.6%
Federal Energy Regulatory Commission					
Federal energy regulatory commission.....	221,902	260,425	273,400	+12,975	+5.0%
FERC revenues.....	-221,902	-260,425	-273,400	-12,975	-5.0%
Total, Federal Energy Regulatory Commission.....	—	—	—	—	—
Uranium Enrichment D&D Fund Discretionary Payments					
Transfer payment from Defense ER&WM.....	-452,000	-458,787	-463,000	-4,213	-0.9%
Fees And Recoveries, Federal Energy Regulatory Commission					
Fees & recoveries in excess of annual appropriations.....	-43,595	-34,411	-36,932	-2,521	-7.3%