

CHILD CARE EXPENDITURES DURING FY 2003 (From Appropriation Years 1997 through 2003)

States expended a total of \$9.5 billion of combined Federal and State funds inclusive of both CCDF and TANF transfers into CCDF. 1/ An additional \$1.7 billion was expended in "direct spending for child care services" under the Temporary Assistance for Needy Families (TANF) program. Expenditures of Federal CCDF funds were \$7.2 billion, comprised of \$4.6 billion from FY 2003 and \$2.6 billion from prior year funds (FY 1997 through 2002). Expenditures of State Matching and Maintenance of Effort funds were \$2.2 billion, which includes \$2.0 billion of FY 2003 funds and \$233 million of prior year funds (FY 1997 through 2002).

1/ Expenditure data as reported on State ACF-696 submissions from 10/1/2002 through 9/30/2003; subject to change until all States submit Final reports.

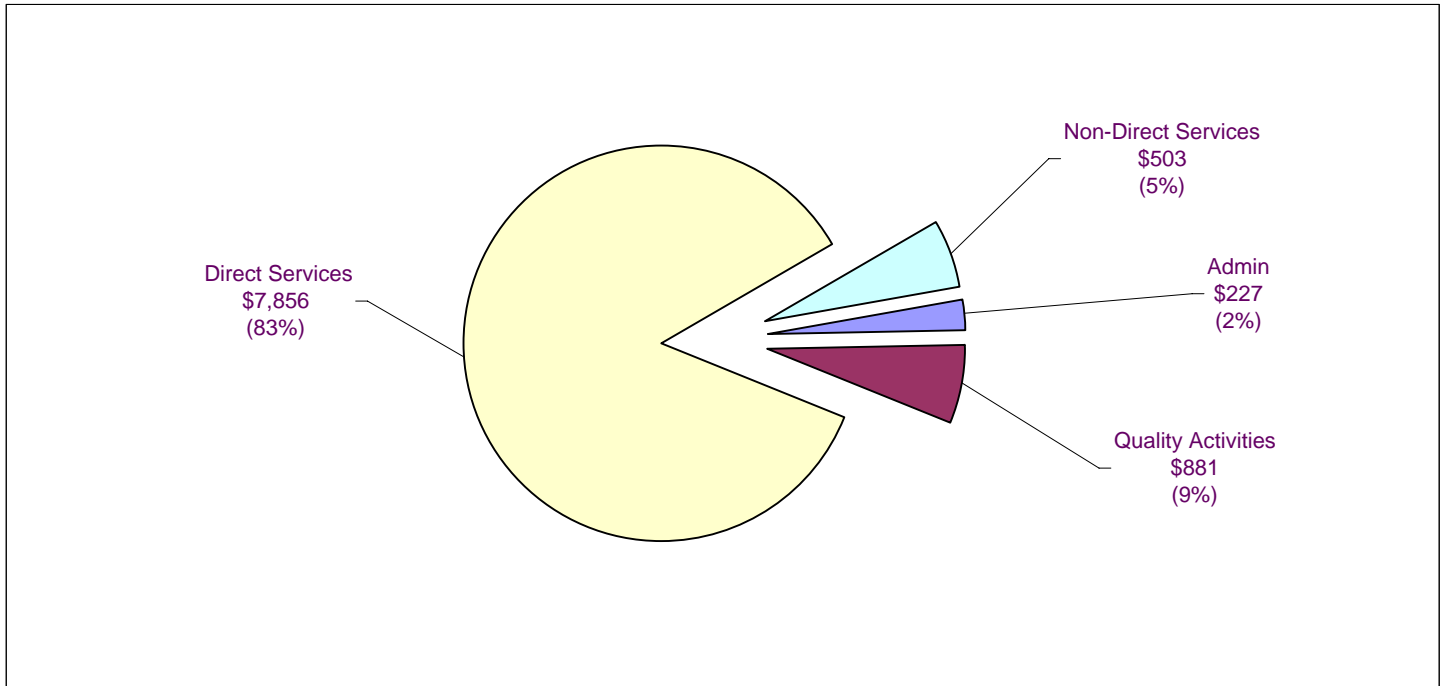
TABLE 1 - FY 2003 EXPENDITURES BY APPROPRIATION YEAR

	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	TOTAL by Fund
Mandatory 1/	-4,871	688,179	1,476,567	3,299,966	90,845,159	154,495,474	1,035,787,238	1,286,587,712
Matching Federal 1/	-1,575	-1,111	0	0	-6,488	328,831,577	1,211,148,671	1,539,971,074
Matching State 1/	-859	-650	0	0	23,401,942	209,843,485	1,011,426,982	1,244,670,900
Discretionary 1/	0	0	0	-71,068	350,111,014	1,747,205,696	2,322,919,472	4,420,165,114
CCDF MOE	0	0	0	0	0	0	976,296,742	976,296,742
Subtotal CCDF	-7,305	686,418	1,476,567	3,228,898	464,351,627	2,440,376,232	6,557,579,105	9,467,691,542
TANF Direct 2/	-2,620,359	-132,242	-2,457,137	12,651,733	-158,356	70,216,534	1,620,771,041	1,698,271,214
TOTAL spent in FY 2003	-2,627,664	554,176	-980,570	15,880,631	464,193,271	2,510,592,766	8,178,350,146	11,165,962,756

1/ Negative expenditures are adjustments to expenditures based on State audit findings.

2/ TANF Direct spending data for FY 2003 (10/1/2002 - 9/30/2003) received 3/12/04 from Office of Grants Management/Division of Mandatory Grants.

CHART 1 - TOTAL EXPENDITURES BY CATEGORY (in millions)



1/ TANF Direct Spending on Child Care expenditures are not categorized; therefore the \$1.7 billion TANF Direct expenditures are not included in this Chart.

2/ Non-Direct Services include expenditures related to the operation of voucher programs and include such costs as information and referral, eligibility determination and redetermination, and maintaining computer systems.

3/ Quality Activities include the expenditures of Earmarked funds.

**CHILD CARE DEVELOPMENT FUND
ALL EXPENDITURES BY STATE -- DETAILED SUMMARY
(STATE AND FEDERAL EXPENDITURES INCLUDING MOE)
FISCAL YEAR 2003**

STATE	Admin	Quality Activities	Earmark Infant and Toddler	Earmark Quality Activities	Earmark School Age R & R	Direct Services	N-Dir Svcs Systems	N-Dir Svcs Cert Prog Elig/Det	N-Dir Svcs All Others	Total Expenditures
ALABAMA	394,301	8,276,171	1,334,976	1,916,312	330,890	79,440,635	709,282	9,124,613	2,110,441	103,637,621
ALASKA	-556,090	11,638,964	43,959	570,077	86,806	32,219,640	254,563	942,864	-2,157,516	43,043,267
AMERICAN SAMOA	98,696	136,874	133,699	221,170	41,478	2,139,214	0	3,280	0	2,774,411
ARIZONA	2,417,349	6,166,258	3,456,171	2,710,338	374,733	111,959,280	1,445,027	6,052,603	0	134,581,759
ARKANSAS	2,518,387	2,134,974	1,363,980	1,893,891	193,917	46,356,195	0	0	0	54,461,344
CALIFORNIA	6,545,709	10,555,359	9,470,532	18,723,961	2,263,926	1,311,966,455	0	58,539,542	0	1,418,065,484
COLORADO	2,709,156	5,260,484	1,095,446	3,189,389	121,305	93,634,318	152,101	0	0	106,162,199
CONNECTICUT	1,338,286	3,573,906	735,419	1,269,863	130,395	131,594,910	177,480	4,811,525	2,384,053	146,015,837
DELAWARE	145,791	817,604	169,377	395,561	13,532	38,647,385	0	0	0	40,189,250
DIST.OF COLUMBIA	923,657	3,798,182	177,146	305,881	31,609	28,601,132	0	1,005,826	1,653,036	36,496,469
FLORIDA	11,348,947	57,608,629	4,108,460	9,011,794	1,803,944	360,503,108	526,846	22,403,669	42,220,655	509,536,052
GEORGIA	6,870,308	8,584,442	4,487,923	16,168,944	444,623	183,035,224	2,416,660	15,152,842	0	237,160,966
GUAM	169,892	91,743	169,323	208,325	51,375	1,370,795	32,660	235,845	0	2,329,958
HAWAII	1,389,430	873,350	737,210	1,730,969	1,821,655	33,826,477	392,143	0	0	40,771,234
IDAHO	872,561	1,350,916	501,088	785,842	98,943	27,005,107	120,077	0	1,333,320	32,067,854
ILLINOIS	11,765,510	16,036,212	3,952,647	8,245,758	686,638	245,657,834	219,347	22,744,359	20,330,057	329,638,262
INDIANA	4,442,723	9,413,256	1,751,618	3,028,405	-2,239,806	143,028,581	3,821,800	4,008,512	0	167,255,089
IOWA	1,879,864	11,740,378	918,589	1,586,145	327,117	50,518,238	0	0	4,040,618	71,010,949
KANSAS	1,603,713	8,494,961	981,631	1,907,215	819,292	54,058,893	301,174	2,323,544	1,033,761	71,524,184
KENTUCKY	1,416,275	4,934,966	1,268,021	5,274,142	312,170	121,608,970	906,792	5,786,514	0	141,507,850
LOUISIANA	2,923,930	41,233,682	-24,555,561	8,472,504	-23,751,019	133,151,202	0	12,505,681	0	149,980,419
MAINE	4,555,232	712,785	1,403,912	1,449,296	380,805	23,159,545	0	0	0	31,661,575
MARYLAND	5,514,016	13,128,660	-1,154,150	3,530,733	1,598,690	136,273,456	0	12,238,545	10,415,032	181,544,982
MASSACHUSETTS	9,934,963	30,182,148	1,401,289	2,457,751	247,654	233,558,234	0	8,583,674	1,858,342	288,224,055
MICHIGAN	2,787,129	29,773,852	4,515,050	3,856,533	565,336	214,995,029	0	21,178,418	0	277,671,347
MINNESOTA	2,920,862	6,071,277	1,224,212	1,654,492	231,084	143,555,198	1,075,918	0	7,177,759	163,910,802
MISSISSIPPI	1,315,138	6,140,620	3,167,340	1,477,494	-444,826	60,848,423	180,831	4,159,863	0	76,844,883
MISSOURI	1,265,781	24,397,161	1,929,023	3,330,882	342,028	116,455,390	3,316,886	6,703,571	0	157,740,722
MONTANA	533,124	1,354,687	357,396	484,957	14,399	15,529,389	854,335	520,451	3,406,800	23,055,538
NEBRASKA	1,557,484	2,368,763	279,117	908,582	0	43,422,193	473,802	0	1,115,353	50,125,294
NEVADA	1,347,663	4,451,746	766,975	2,298,718	41,690	30,607,065	262,821	1,834,188	10,887	41,621,753
NEW HAMPSHIRE	591,759	956,746	354,223	566,770	124,314	29,804,716	159,673	211,340	657,121	33,426,662
NEW JERSEY	8,168,252	11,107,599	1,452,755	9,973,834	528,106	235,548,177	2,845,217	14,956,545	0	284,580,485
NEW MEXICO	1,014,151	3,417,172	1,866,417	2,498,195	330,928	61,995,341	0	0	0	71,122,204
NEW YORK	7,339,192	59,209,792	5,800,342	9,887,132	1,129,986	962,906,547	1,666,037	0	0	1,047,939,028
NORTH CAROLINA	5,770,800	10,236,176	2,046,742	3,376,866	418,092	281,055,058	944,747	0	11,808,676	315,657,157
NORTH DAKOTA	462,527	1,223,922	231,392	396,804	34,673	9,421,571	15,836	0	746,007	12,532,732
NORTHERN MARIANA ISI	46,646	65,153	55,084	146,836	1,173	1,467,412	0	28,082	0	1,810,386
OHIO	14,587,243	9,823,647	3,890,482	3,500,685	0	229,775,900	0	0	25,090,158	286,668,115
OKLAHOMA	5,620,310	4,496,248	1,533,771	2,648,394	271,948	80,401,633	1,955,978	0	26,108,146	123,036,428
OREGON	3,546,955	14,516,138	1,607,148	4,060,929	502,232	56,188,204	906,356	5,753,685	0	87,081,647
PENNSYLVANIA	5,504,422	10,867,058	3,439,450	5,698,672	1,288,378	337,624,279	12,908,452	0	0	377,330,711
PUERTO RICO	2,498,850	3,220,127	2,671,480	2,685,602	117,392	45,329,986	0	623,316	0	57,146,753
RHODE ISLAND	950,955	1,891,429	455,732	821,531	49,701	32,012,142	309,579	0	0	36,491,069
SOUTH CAROLINA	3,182,506	7,793,105	2,280,271	7,029,900	500,373	73,227,036	137,287	1,537,968	1,130	95,689,576
SOUTH DAKOTA	390,592	1,795,824	263,245	1,141,625	22,509	12,252,796	145,215	0	87,431	16,099,237
TENNESSEE	11,933,083	20,637,883	1,751,433	4,445,031	407,703	184,444,958	1,341,964	4,059,755	0	229,021,810
TEXAS	38,631,768	39,799,168	8,657,020	28,636,259	2,229,628	380,607,593	7,732,065	70,078,799	-73,611,767	502,760,533
UTAH	1,610,936	4,968,227	924,006	1,345,048	180,821	25,951,451	124,960	4,722,259	0	39,827,708
VERMONT	920,841	2,232,451	828,075	3,227,748	303,800	18,313,562	812,908	2,197,577	0	28,836,962
VIRGIN ISLANDS	76,207	300,000	100,000	215,000	85,000	1,431,713	122,427	64,430	149,776	2,544,553
VIRGINIA	2,498,640	11,343,225	1,882,852	3,456,937	492,216	125,581,110	292,318	10,960,175	5,040,819	161,548,292
WASHINGTON	9,412,742	11,399,908	3,032,391	4,957,547	288,711	244,530,845	818,186	9,213,352	1,457,209	285,110,891
WEST VIRGINIA	998,157	2,679,406	469,381	1,423,351	456,535	26,262,232	153,108	4,275,094	0	36,717,264
WISCONSIN	7,847,844	26,261,120	2,612,133	3,825,853	0	140,832,384	0	6,714,111	0	188,093,445
WYOMING	490,088	3,322,660	97,615	282,467	1,195	10,209,610	1,156,180	421,009	25,579	16,006,403
TOTAL	227,045,253	594,867,194	74,495,258	215,314,940	-3,294,203	7,855,903,771	52,189,038	356,677,426	94,492,883	9,467,691,560

**CHILD CARE DEVELOPMENT FUND
ALL EXPENDITURES BY STATE -- CATEGORICAL SUMMARY
FISCAL YEAR 2003**

STATE	DISCRETIONARY	FEDERAL MATCH	STATE MATCH	MANDATORY	MAINTENANCE OF EFFORT	TOTAL
ALABAMA	61,932,960	12,966,740	5,399,797	16,441,707	6,896,417	103,637,621
ALASKA	27,175,740	4,630,888	4,147,017	3,544,811	3,544,811	43,043,267
AMERICAN SAMOA	2,774,411	0	0	0	0	2,774,411
ARIZONA	61,841,876	33,238,083	9,641,839	19,827,025	10,032,936	134,581,759
ARKANSAS	29,076,159	13,268,225	4,995,140	5,235,277	1,886,543	54,461,344
CALIFORNIA	817,482,519	197,333,803	217,737,130	99,918,815	85,593,217	1,418,065,484
COLORADO	38,456,460	24,642,341	24,642,341	9,435,156	8,985,901	106,162,199
CONNECTICUT	15,024,485	17,867,464	17,867,464	18,738,357	76,518,067	146,015,837
DELAWARE	4,688,354	4,483,185	4,483,185	6,043,122	20,491,404	40,189,250
DIST.OF COLUMBIA	22,652,651	2,229,267	2,480,603	4,566,974	4,566,974	36,496,469
FLORIDA	289,073,587	93,359,192	66,728,245	26,959,156	33,415,872	509,536,052
GEORGIA	100,929,309	45,816,093	31,056,487	37,060,642	22,298,435	237,160,966
GUAM	2,329,958	0	0	0	0	2,329,958
HAWAII	20,277,184	6,200,696	4,350,088	4,971,633	4,971,633	40,771,234
IDAHO	17,308,287	7,604,322	3,111,847	2,867,578	1,175,820	32,067,854
ILLINOIS	79,057,344	68,416,685	68,416,685	56,873,824	56,873,824	329,638,362
INDIANA	67,380,730	33,003,147	20,253,505	31,260,761	15,356,946	167,255,089
IOWA	41,249,847	8,927,458	9,093,391	6,661,667	5,078,586	71,010,949
KANSAS	32,731,785	13,418,054	8,889,600	9,811,721	6,673,024	71,524,184
KENTUCKY	88,541,244	20,777,365	8,951,301	15,963,403	7,274,537	141,507,850
LOUISIANA	115,984,420	10,483,107	4,428,852	13,864,552	5,219,488	149,980,419
MAINE	17,251,611	5,545,524	2,818,825	2,991,497	3,054,118	31,661,575
MARYLAND	78,078,220	28,431,974	28,431,974	23,301,407	23,301,407	181,544,982
MASSACHUSETTS	142,280,945	30,845,744	30,845,744	39,278,249	44,973,373	288,224,055
MICHIGAN	62,162,403	88,891,852	70,123,806	32,081,922	24,411,364	277,671,347
MINNESOTA	66,881,063	27,153,654	25,186,741	24,999,045	19,690,299	163,910,802
MISSISSIPPI	58,273,460	7,248,691	2,231,850	7,375,452	1,715,430	76,844,883
MISSOURI	68,339,221	29,503,172	18,681,006	24,668,568	16,548,755	157,740,722
MONTANA	14,402,641	3,061,976	1,346,516	2,930,415	1,313,990	23,055,538
NEBRASKA	12,017,819	9,190,749	6,250,698	9,622,054	13,043,974	50,125,294
NEVADA	10,588,422	13,284,096	12,342,953	2,825,861	2,580,421	41,621,753
NEW HAMPSHIRE	10,830,987	6,416,933	6,416,933	4,581,870	5,179,939	33,426,662
NEW JERSEY	101,651,705	65,090,212	65,090,212	26,374,178	26,374,178	284,580,485
NEW MEXICO	42,515,875	12,921,919	4,481,564	8,307,587	2,895,259	71,122,204
NEW YORK	544,293,683	94,361,555	98,858,356	208,441,436	101,983,998	1,047,939,028
NORTH CAROLINA	141,808,016	41,690,561	24,851,750	69,379,548	37,927,282	315,657,157
NORTH DAKOTA	5,230,298	2,467,848	1,142,228	2,675,322	1,017,036	12,532,732
NORTHERN MARIANA ISLA	1,810,386	0	0	0	0	1,810,386
OHIO	66,909,669	60,057,250	42,028,846	70,124,656	47,547,694	286,668,115
OKLAHOMA	62,133,270	17,896,095	7,466,851	24,909,979	10,630,233	123,036,428
OREGON	26,398,485	17,957,396	11,602,010	19,408,790	11,714,966	87,081,647
PENNSYLVANIA	169,366,343	49,334,817	53,417,068	58,583,432	46,629,051	377,330,711
PUERTO RICO	57,146,753	0	0	0	0	57,146,753
RHODE ISLAND	15,117,797	5,217,778	4,200,594	6,633,774	5,321,126	36,491,069
SOUTH CAROLINA	44,270,689	26,112,554	11,353,625	9,867,439	4,085,269	95,689,576
SOUTH DAKOTA	7,328,248	4,085,374	2,171,900	1,710,801	802,914	16,099,237
TENNESSEE	108,870,211	41,038,362	22,766,729	37,370,726	18,975,782	229,021,810
TEXAS	200,013,325	123,534,500	82,235,817	62,295,465	34,681,426	502,760,533
UTAH	18,783,244	2,833,911	1,144,066	12,591,564	4,474,923	39,827,708
VERMONT	12,577,073	2,969,318	1,788,442	3,944,887	7,557,242	28,836,962
VIRGIN ISLANDS	2,544,553	0	0	0	0	2,544,553
VIRGINIA	44,275,289	38,356,405	36,259,066	21,328,766	21,328,766	161,548,292
WASHINGTON	143,078,236	30,720,798	30,720,808	41,883,444	38,707,605	285,110,891
WEST VIRGINIA	14,099,053	8,194,197	2,725,617	8,727,005	2,971,392	36,717,264
WISCONSIN	103,152,551	25,710,318	18,269,819	24,511,351	16,449,406	188,093,445
WYOMING	9,714,260	1,179,426	743,969	2,815,041	1,553,707	16,006,403
TOTAL	4,420,165,114	1,539,971,074	1,244,670,900	1,286,587,712	976,296,760	9,467,691,560