NAVAJO UNIT OPERATIONS MEETING January 20, 2004

Participation: This meeting was held in Farmington, New Mexico at the Civic Center. The attendance list is attached.

Purpose of Meeting: The purpose of these meetings-- held in January, April, and August-- is to gather input for determining upcoming operations for Navajo Reservoir. This input is used in Reclamation's development of an overall 24-month study for operation of Reclamation projects in the Upper Colorado River Basin, which includes plans for Glen Canyon, Flaming Gorge, Aspinal Unit and Navajo. Input from individuals, organizations, and agencies along with other factors such as weather, water rights, endangered species requirements, flood control, hydro power, recreation, fish and wildlife management and reservoir levels, will be considered in the development of these reservoir operation plans. In addition, the meetings are used to coordinate activities and exchange information among agencies, water users, and other interested parties concerning the San Juan River and Navajo Reservoir.

2003 Water Year Summary

During January through December 2003, the inflow was 400,242 acre-feet, or 38 percent of the 30-year average. This is the third lowest inflow recorded since the dam was built (in 2002, the inflow was 151,635 acre-feet). The reservoir release was 321,400 acre-feet. The reservoir water surface elevation on December 31, 2003, was 5996.36 feet, which corresponds to 710,100 acre-feet of live storage.

Preliminary April-July 2004 Planned Operation

Based on the Most Probable Inflow Forecast as of January 15, 2004, the April through July forecasted inflow is 880,000 acre-feet, or 112 percent of average. The reservoir water surface elevation on January 20, 2004 was 5996.16 feet which corresponds to 708,500 acre-feet of live storage.

Minimum releases will remain at 250 cfs until irrigation season begins (early April 2004). Because of the current schedule for completion of the Navajo Reservoir Operations Final Environmental Impact Statement (FEIS), the minimum release may be increased when irrigation season begins (early April 2004). Adjustments to the releases will be made as necessary to react to changing weather and stream flow conditions in order to meet downstream needs, including maintaining the target base flow for the endangered fish.

As outlined in the SJRIP Operating Rule Decision Tree, and based on the January Forecast, a spring peak release could occur this year, however because of planned maintenance work, a peak release will not be made.

Navajo Dam Maintenance Activities

A contract for maintenance and repair work on the auxiliary outlet works two 4 by 4 gates is

scheduled to be awarded in early March with work to begin in late March. The work is scheduled to be completed in approximately nine to ten months.

Navajo Reservoir Shortage Sharing

Shortage sharing recommendations are developed for water year 2003. The ten major water users in the San Juan River Basin are developing similar shortage sharing recommendations for 2004. Based upon the current forecast, a shortage is not anticipated at this time.

Navajo Reservoir Operations Environmental Impact Statement

The Navajo Reservoir Operations Final Environmental Impact Statement (FEIS) to describe the environmental impacts of alternatives for operating the dam and reservoir to implement the SJRBRIP flow recommendations has experienced some delays. The biological opinion is tentatively scheduled to be completed by the Fish and Wildlife Service on February 1, 2004. This document is needed to complete the FEIS. The final FEIS is now scheduled to be released on April 1, 2004. The Record of Decision is scheduled for May 1, 2004.

<u>Next Meeting</u> - Scheduled for **1:00 p.m. on Tuesday, April 13, 2004** at the Civic Center in Farmington, New Mexico (200 West Arrington Street).

Allcorn, Jacqueline, San Juan Water Commission, Farmington NM Austin, Steve, Navajo EPA, Shiprock NM Ashcroft, Nick, West Hammond Domestic Water Assoc., Bloomfield NM Ashman, Rob, San Juan Generation Station, PNM, Waterflow NM Beegles, Ken, Division of Water Resources, Durango CO Berchie, Curt, Arizona Public Service, Phoenix AZ Berkenfield, Scott, Bureau of Land Management, Monticello UT Bliesner, Ron, Keller-Bliesner Engineering, Logan UT Bloomfield, Dave, Arizona Public Service, Fruitland NM Bryant, Doug, New Mexico State Parks, Navajo Dam NM Charley, Wilton, Navajo Agricultural Production Inc., Farmington NM Crawford, Carroll, Bloomfield Irrigation District and Citizen, Farmington NM Davidson, Paul, Bureau of Reclamation, Salt Lake City UT Harris, Steve, Southwest Water Conservancy District, Durango CO Hickam, Earl, West Hammond Water Users, Bloomfield NM Horner, Gary, Attorney, Farmington NM Johnson, Lawrence W., Soaring Eagle Lodge, Navajo Dam NM Knight, Eric, Bureau of Reclamation, Grand Junction CO Knopick, Tom, Duranglers, Durango CO Krakow, Bob, BIA-NIIP, Farmington NM Lane, Harry, San Juan Trout Outfitters, Farmington NM Lane, Teresa, Hammond Conservancy District, Bloomfield NM Lashmett, Kirk, Bureau of Reclamation, Durango CO Larvey, Matt, Public Service of New Mexico, Albuquerque NM Lee, Keith, San Juan Water Commission, Aztec NM Leeper, John, Navajo Nation, Dept. of Natural Resources, Fort Defiance, AZ LeFevre, Andrea, Jicarilla Tribe, Dulce NM Lincoln Jr., Elmer J., BHP Billiton, Farmington NM McCall, Steve, Bureau of Reclamation, Grand Junction CO Murray, Cindy, PNM, Albuquerque NM Nesbit, Mark, Guide Service, Navajo Dam NM O'Brien, Maria, BHP Billiton, Albuquerque NM Oxford, Bob, Citizen Page, Pat, Bureau of Reclamation, Durango CO Renfro, Jim, Lee Acres Water Association, Farmington NM Ruybalid, Casimiro, City of Bloomfield NM Sims, Michael, City of Farmington, Farmington NM Simons, John, Bureau of Reclamation, Durango CO Swickard, Ruth, Bureau of Reclamation, Durango CO Symonds, Melvin, Shrine Park, Farmington NM Trujillo, Joe, for Senator Pete Domenici, Albuquerque NM Trost, Richard, BHP Billiton, Farmington NM Tsosie, Bernadette, Navajo Nation, Water Management Branch, Ft. Defiance AZ Velasquez, Mike, Bureau of Reclamation, Navajo Dam NM Walden, Larry, Bureau of Reclamation, Farmington NM Warner, Ed. Bureau of Reclamation, Grand Junction CO Watson, Lewis, Bloomfield Irrigation District, Bloomfield NM Weiss, John, Colorado State Parks, Arboles CO Wethington, Marc, New Mexico Department of Game and Fish, Navajo Dam NM Whitehead, Bruce, Division of Water Resources, Durango CO Williams, Shawn, City of Farmington, Farmington NM Wood, Zang, Flora Vista Water Users, Farmington NM Yazzie, D., Navajo Agricultural Production Inc., Farmington NM