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**AMENDMENT (IN THE NATURE OF A SUBSTITUTE)**  
**TO H. CON. RES. \_\_\_\_\_, AS REPORTED**  
**OFFERED BY MR. CASTLE OF DELAWARE**

Strike all after the resolving clause and insert the following:

1 **SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET**  
2 **FOR FISCAL YEAR 2007.**

3 The Congress declares that this is the concurrent res-  
4 olution on the budget for fiscal year 2007, including ap-  
5 propriate budgetary levels for fiscal years 2008 through  
6 2011.

7 **TITLE I—RECOMMENDED**  
8 **LEVELS AND AMOUNTS**

9 **SEC. 101. RECOMMENDED LEVELS AND AMOUNTS.**

10 The following budgetary levels are appropriate for  
11 each of fiscal years 2007 through 2011:

12 (1) FEDERAL REVENUES.—For purposes of the  
13 enforcement of this resolution:

14 (A) The recommended levels of Federal  
15 revenues are as follows:

16 Fiscal year 2007:

17 \$1,780,666,000,000

18 Fiscal year 2008:

19 \$1,913,598,000,000



1 Fiscal year 2009:

2 \$ 2,011,187,000,000

3 Fiscal year 2010:

4 \$ 2,122,195,000,000

5 Fiscal year 2011:

6 \$ 2,212,263,000,000

7 (B) The amounts by which the aggregate  
8 levels of Federal revenues should be reduced are  
9 as follows:

10 Fiscal year 2007:

11 \$ -39,021,000,000

12 Fiscal year 2008:

13 \$ -8,244,000,000

14 Fiscal year 2009:

15 \$ -20,629,000,000

16 Fiscal year 2010:

17 \$ -14,304,000,000

18 Fiscal year 2011:

19 \$ -145,623,000,000

20 (2) NEW BUDGET AUTHORITY.—For purposes  
21 of the enforcement of this resolution, the appropriate  
22 levels of total new budget authority are as follows:

23 Fiscal year 2007: \$ 2,290,386,000,000

24 Fiscal year 2008: \$ 2,332,443,000,000

25 Fiscal year 2009: \$ 2,425,919,000,000



1 Fiscal year 2010: \$ 2,526,647,000,000

2 Fiscal year 2011: \$ 2,649,249,000,000

3 (3) BUDGET OUTLAYS.—For purposes of the  
4 enforcement of this resolution, the appropriate levels  
5 of total budget outlays are as follows:

6 Fiscal year 2007: \$ 2,326,340,000,000

7 Fiscal year 2008: \$ 2,367,425,000,000

8 Fiscal year 2009: \$ 2,425,711,000,000

9 Fiscal year 2010: \$ 2,524,107,000,000

10 Fiscal year 2011: \$ 2,640,338,000,000

11 (4) DEFICITS (ON-BUDGET).—For purposes of  
12 the enforcement of this resolution, the amounts of  
13 the deficits (on-budget) are as follows:

14 Fiscal year 2007: \$ -545,674,000,000

15 Fiscal year 2008: \$ -453,827,000,000

16 Fiscal year 2009: \$ -424,524,000,000

17 Fiscal year 2010: \$ -402,212,000,000

18 Fiscal year 2011: \$ -428,075,000,000

19 (5) DEBT SUBJECT TO LIMIT.—Pursuant to  
20 section 301(a)(5) of the Congressional Budget Act  
21 of 1974, the appropriate levels of the public debt are  
22 as follows:

23 Fiscal year 2007: \$ 9,192,000,000.

24 Fiscal year 2008: \$ 9,747,000,000.

25 Fiscal year 2009: \$ 10,279,000,000.



1 Fiscal year 2010: \$ 10,785,000,000

2 Fiscal year 2011: \$ 11,310,000,000

3 (6) DEBT HELD BY THE PUBLIC.—The appropriate levels of debt held by the public are as follows:

5 Fiscal year 2007: \$ 5,329,000,000

6 Fiscal year 2008: \$ 5,580,000,000

7 Fiscal year 2009: \$ 5,795,000,000

8 Fiscal year 2010: \$ 5,949,000,000.

9 Fiscal year 2011: \$ 6,124,000,000.

10 **SEC. 102. MAJOR FUNCTIONAL CATEGORIES.**

11 The Congress determines and declares that the appropriate levels of new budget authority and outlays for  
12 fiscal years 2007 through 2011 for each major functional  
13 category are:

15 (1) National Defense (050):

16 Fiscal year 2007:

17 (A) New budget authority,  
18 \$ 512,901,000,000

19 (B) Outlays, \$ 534,050,000,000

20 Fiscal year 2008:

21 (A) New budget authority,  
22 \$ 484,661,000,000

23 (B) Outlays, \$ 505,516,000,000

24 Fiscal year 2009:



1 (A) New budget authority,  
2 \$ 504,753,000,000

3 (B) Outlays, \$ 505,974,000,000

4 Fiscal year 2010:

5 (A) New budget authority,  
6 \$ 514,858,000,000

7 (B) Outlays, \$ 512,573,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,  
10 \$ 525,781,000,000

11 (B) Outlays, \$ 524,894,000,000

12 (2) International Affairs (150):

13 Fiscal year 2007:

14 (A) New budget authority,  
15 \$ 31,216,000,000.

16 (B) Outlays, \$ 34,272,000,000.

17 Fiscal year 2008:

18 (A) New budget authority,  
19 \$ 34,206,000,000.

20 (B) Outlays, \$ 33,410,000,000.

21 Fiscal year 2009:

22 (A) New budget authority,  
23 \$ 34,179,000,000.

24 (B) Outlays, \$ 33,000,000,000.

25 Fiscal year 2010:



1 (A) New budget authority,

2 \$ 33,469,000,000

3 (B) Outlays, \$ 33,099,000,000.

4 Fiscal year 2011:

5 (A) New budget authority,

6 \$ 34,293,000,000.

7 (B) Outlays, \$ 32,717,000,000.

8 (3) General Science, Space, and Technology

9 (250):

10 Fiscal year 2007:

11 (A) New budget authority,

12 \$ 25,939,000,000.

13 (B) Outlays, \$ 25,709,000,000.

14 Fiscal year 2008:

15 (A) New budget authority,

16 \$ 27,146,000,000.

17 (B) Outlays, \$ 26,023,000,000.

18 Fiscal year 2009:

19 (A) New budget authority,

20 \$ 29,193,000,000.

21 (B) Outlays, \$ 27,135,000,000.

22 Fiscal year 2010:

23 (A) New budget authority,

24 \$ 29,410,000,000.

25 (B) Outlays, \$ 28,263,000,000



1 Fiscal year 2011:

2 (A) New budget authority,

3 \$ 30,689,000,000.

4 (B) Outlays, \$ 29,783,000,000.

5 (4) Energy (270):

6 Fiscal year 2007:

7 (A) New budget authority,

8 \$ 2,262,000,000.

9 (B) Outlays, \$ 915,000,000.

10 Fiscal year 2008:

11 (A) New budget authority,

12 \$ 2,168,000,000.

13 (B) Outlays, \$ 703,000,000.

14 Fiscal year 2009:

15 (A) New budget authority,

16 \$ 2,317,000,000.

17 (B) Outlays, \$ 913,000,000.

18 Fiscal year 2010:

19 (A) New budget authority,

20 \$ 2,190,000,000.

21 (B) Outlays, \$ 867,000,000.

22 Fiscal year 2011:

23 (A) New budget authority,

24 \$ 2,094,000,000.

25 (B) Outlays, \$ 711,000,000.



1 (5) Natural Resources and Environment (300):

2 Fiscal year 2007:

3 (A) New budget authority,

4 \$ 29,650,000,000.

5 (B) Outlays, \$ 33,039,000,000

6 Fiscal year 2008:

7 (A) New budget authority,

8 \$ 28,933,000,000

9 (B) Outlays, \$ 30,756,000,000.

10 Fiscal year 2009:

11 (A) New budget authority,

12 \$ 29,239,000,000.

13 (B) Outlays, \$ 30,295,000,000.

14 Fiscal year 2010:

15 (A) New budget authority,

16 \$ 28,687,000,000.

17 (B) Outlays, \$ 29,724,000,000.

18 Fiscal year 2011:

19 (A) New budget authority,

20 \$ 26,575,000,000.

21 (B) Outlays, \$ 29,813,000,000

22 (6) Agriculture (350):

23 Fiscal year 2007:

24 (A) New budget authority,

25 \$ 27,356,000,000.





1 (B) Outlays, \$ 26,792,000,000

2 Fiscal year 2008:

3 (A) New budget authority,

4 \$ 25,205,000,000

5 (B) Outlays, \$ 24,564,000,000

6 Fiscal year 2009:

7 (A) New budget authority,

8 \$ 24,512,000,000

9 (B) Outlays, \$ 23,809,000,000

10 Fiscal year 2010:

11 (A) New budget authority,

12 \$ 23,370,000,000

13 (B) Outlays, \$ 22,560,000,000

14 Fiscal year 2011:

15 (A) New budget authority,

16 \$ 23,011,000,000

17 (B) Outlays, \$ 22,291,000,000

18 (7) Commerce and Housing Credit (370):

19 Fiscal year 2007:

20 (A) New budget authority,

21 \$ 16,518,000,000

22 (B) Outlays, \$ 8,049,000,000

23 Fiscal year 2008:

24 (A) New budget authority,

25 \$ 13,176,000,000



1 (B) Outlays, \$ 7,997,000,000.

2 Fiscal year 2009:

3 (A) New budget authority,

4 \$ 13,278,000,000.

5 (B) Outlays, \$ 7,987,000,000.

6 Fiscal year 2010:

7 (A) New budget authority,

8 \$ 17,062,000,000.

9 (B) Outlays, \$ 8,857,000,000.

10 Fiscal year 2011:

11 (A) New budget authority,

12 \$ 11,866,000,000.

13 (B) Outlays, \$ 5,390,000,000.

14 (8) Transportation (400):

15 Fiscal year 2007:

16 (A) New budget authority,

17 \$ 78,258,000,000.

18 (B) Outlays, \$ 75,771,000,000.

19 Fiscal year 2008:

20 (A) New budget authority,

21 \$ 81,283,000,000.

22 (B) Outlays, \$ 78,557,000,000.

23 Fiscal year 2009:

24 (A) New budget authority,

25 \$ 72,878,000,000.



1 (B) Outlays, \$ 76,229,000.00

2 Fiscal year 2010:

3 (A) New budget authority,

4 \$ 72,926,000.00

5 (B) Outlays, \$ 77,929,000.00

6 Fiscal year 2011:

7 (A) New budget authority,

8 \$ 73,477,000.00

9 (B) Outlays, \$ 77,933,000.00

10 (9) Community and Regional Development

11 (450):

12 Fiscal year 2007:

13 (A) New budget authority,

14 \$ 15,442,000,000.

15 (B) Outlays, \$ 31,345,000,000.

16 Fiscal year 2008:

17 (A) New budget authority,

18 \$ 12,917,000,000.

19 (B) Outlays, \$ 25,443,000,000

20 Fiscal year 2009:

21 (A) New budget authority,

22 \$ 12,981,000,000.

23 (B) Outlays, \$ 21,661,000,000

24 Fiscal year 2010:



12

1 (A) New budget authority,  
2 \$ 12,989,000,000

3 (B) Outlays, \$ 17,777,000,000

4 Fiscal year 2011:

5 (A) New budget authority,  
6 \$ 13,779,000,000.

7 (B) Outlays, \$ 13,689,000,000

8 (10) Education, Training, Employment, and  
9 Social Services (500):

10 Fiscal year 2007:

11 (A) New budget authority,  
12 \$ 94,129,000,000.

13 (B) Outlays, \$ 89,094,000,000.

14 Fiscal year 2008:

15 (A) New budget authority,  
16 \$ 84,140,000,000

17 (B) Outlays, \$ 90,802,000,000.

18 Fiscal year 2009:

19 (A) New budget authority,  
20 \$ 83,989,000,000

21 (B) Outlays, \$ 83,751,000,000

22 Fiscal year 2010:

23 (A) New budget authority,  
24 \$ 83,393,000,000

25 (B) Outlays, \$ 82,669,000,000



1 Fiscal year 2011:

2 (A) New budget authority,

3 \$ 83,343,000,000

4 (B) Outlays, \$ 82,597,000,000

5 (11) Health (550):

6 Fiscal year 2007:

7 (A) New budget authority,

8 \$ 278,006,000,000

9 (B) Outlays, \$ 275,168,000,000

10 Fiscal year 2008:

11 (A) New budget authority,

12 \$ 299,867,000,000

13 (B) Outlays, \$ 291,969,000,000

14 Fiscal year 2009:

15 (A) New budget authority,

16 \$ 310,193,000,000

17 (B) Outlays, \$ 308,797,000,000

18 Fiscal year 2010:

19 (A) New budget authority,

20 \$ 326,949,000,000

21 (B) Outlays, \$ 326,781,000,000

22 Fiscal year 2011:

23 (A) New budget authority,

24 \$ 348,509,000,000

25 (B) Outlays, \$ 347,127,000,000



1 (12) Medicare (570):

2 Fiscal year 2007:

3 (A) New budget authority,

4 \$ 392,903,000,000

5 (B) Outlays, \$ 388,276,009,000

6 Fiscal year 2008:

7 (A) New budget authority,

8 \$ 413,350,000,000

9 (B) Outlays, \$ 413,917,009,000.

10 Fiscal year 2009:

11 (A) New budget authority,

12 \$ 443,331,000,000

13 (B) Outlays, \$ 443,022,000,000

14 Fiscal year 2010:

15 (A) New budget authority,

16 \$ 472,962,000,000

17 (B) Outlays, \$ 473,435,000,000

18 Fiscal year 2011:

19 (A) New budget authority,

20 \$ 523,267,000,000

21 (B) Outlays, \$ 523,505,000,000

22 (13) Income Security (600):

23 Fiscal year 2007:

24 (A) New budget authority,

25 \$ 359,541,000,000



1 (B) Outlays, \$ 363,969,000,000

2 Fiscal year 2008:

3 (A) New budget authority,

4 \$ 371,174,000,000

5 (B) Outlays, \$ 375,077,000,000

6 Fiscal year 2009:

7 (A) New budget authority,

8 \$ 381,732,000,000

9 (B) Outlays, \$ 384,503,000,000

10 Fiscal year 2010:

11 (A) New budget authority,

12 \$ 391,682,000,000

13 (B) Outlays, \$ 393,290,000,000

14 Fiscal year 2011:

15 (A) New budget authority,

16 \$ 406,687,000,000

17 (B) Outlays, \$ 406,986,000,000

18 (14) Social Security (650):

19 Fiscal year 2007:

20 (A) New budget authority,

21 \$ 16,922,000,000

22 (B) Outlays, \$ 16,922,000,000

23 Fiscal year 2008:

24 (A) New budget authority,

25 \$ 19,814,000,000



1 (B) Outlays, \$ 19,814,000,000

2 Fiscal year 2009:

3 (A) New budget authority,

4 \$ 20,694,000,000

5 (B) Outlays, \$ 20,694,000,000.

6 Fiscal year 2010:

7 (A) New budget authority,

8 \$ 22,866,000,000

9 (B) Outlays, \$ 22,866,000,000

10 Fiscal year 2011:

11 (A) New budget authority,

12 \$ 26,480,000,000

13 (B) Outlays, \$ 26,480,000,000.

14 (15) Veterans Benefits and Services (700):

15 Fiscal year 2007:

16 (A) New budget authority,

17 \$ 74,627,000,000

18 (B) Outlays, \$ 73,944,000,000

19 Fiscal year 2008:

20 (A) New budget authority,

21 \$ 76,925,200,000

22 (B) Outlays, \$ 77,200,000,000.

23 Fiscal year 2009:

24 (A) New budget authority,

25 \$ 77,814,000,000





1 (B) Outlays, \$ 77,982,000,000

2 Fiscal year 2010:

3 (A) New budget authority,

4 \$ 78,282,000,000

5 (B) Outlays, \$ 78,264,000,000

6 Fiscal year 2011:

7 (A) New budget authority,

8 \$ 82,390,000,000

9 (B) Outlays, \$ 82,249,000,000

10 (16) Administration of Justice (750):

11 Fiscal year 2007:

12 (A) New budget authority,

13 \$ 42,795,000,000

14 (B) Outlays, \$ 43,621,000,000

15 Fiscal year 2008:

16 (A) New budget authority,

17 \$ 42,908,000,000

18 (B) Outlays, \$ 43,578,000,000

19 Fiscal year 2009:

20 (A) New budget authority,

21 \$ 43,454,000,000

22 (B) Outlays, \$ 43,716,000,000

23 Fiscal year 2010:

24 (A) New budget authority,

25 \$ 43,816,000,000



1 (B) Outlays, \$ 43,908,000,000

2 Fiscal year 2011:

3 (A) New budget authority,

4 \$ 44,862,000,000

5 (B) Outlays, \$ 44,492,000,000

6 (17) General Government (800):

7 Fiscal year 2007:

8 (A) New budget authority,

9 \$ 18,981,000,000

10 (B) Outlays, \$ 18,973,000,000

11 Fiscal year 2008:

12 (A) New budget authority,

13 \$ 18,332,000,000

14 (B) Outlays, \$ 18,318,000,000

15 Fiscal year 2009:

16 (A) New budget authority,

17 \$ 18,365,000,000.

18 (B) Outlays, \$ 18,099,000,000

19 Fiscal year 2010:

20 (A) New budget authority,

21 \$ 18,250,000,000

22 (B) Outlays, \$ 18,020,000,000.

23 Fiscal year 2011:

24 (A) New budget authority,

25 \$ 18,479,000,000



1 (B) Outlays, \$ 18,213,000,000.

2 (18) Net Interest (900):

3 Fiscal year 2007:

4 (A) New budget authority,

5 \$ 354,226,000,000

6 (B) Outlays, \$ 354,226,000,000

7 Fiscal year 2008:

8 (A) New budget authority,

9 \$ 383,965,000,000

10 (B) Outlays, \$ 383,965,000,000

11 Fiscal year 2009:

12 (A) New budget authority,

13 \$ 406,385,000,000

14 (B) Outlays, \$ 406,052,000,000

15 Fiscal year 2010:

16 (A) New budget authority,

17 \$ 428,108,000,000

18 (B) Outlays, \$ 428,108,000,000

19 Fiscal year 2011:

20 (A) New budget authority,

21 \$ 449,895,000,000

22 (B) Outlays, \$ 449,895,000,000

23 (19) Allowances (920):

24 Fiscal year 2007:



1 (A) New budget authority,

2 \$ 4,145,000,000

3 (B) Outlays, \$ 3,493,000,000.

4 Fiscal year 2008:

5 (A) New budget authority,

6 \$ -7,922,000,000

7 (B) Outlays, \$ -5,752,000,000

8 Fiscal year 2009:

9 (A) New budget authority,

10 \$ -7,252,000,000

11 (B) Outlays, \$ -5,918,000,000

12 Fiscal year 2010:

13 (A) New budget authority,

14 \$ -7,384,000,000

15 (B) Outlays, \$ -6,882,000,000

16 Fiscal year 2011:

17 (A) New budget authority,

18 \$ -7,539,000,000

19 (B) Outlays, \$ -7,282,000,000

20 (20) Undistributed Offsetting Receipts (950):

21 Fiscal year 2007:

22 (A) New budget authority,

23 \$ -68,505,000,000

24 (B) Outlays, \$ -69,427,000,000

25 Fiscal year 2008:



1 (A) New budget authority,

2 \$ -68,727,000,000

3 (B) Outlays, \$ -68,399,000,000

4 Fiscal year 2009:

5 (A) New budget authority,

6 \$ -74,400,000,000

7 (B) Outlays, \$ -74,199,000,000

8 Fiscal year 2010:

9 (A) New budget authority,

10 \$ -66,775,000,000

11 (B) Outlays, \$ -66,508,000,000

12 Fiscal year 2011:

13 (A) New budget authority,

14 \$ -69,294,000,000

15 (B) Outlays, \$ -69,247,000,000

16 **TITLE II—RECONCILIATION AND**  
17 **REPORT SUBMISSIONS**

18 **SEC. 201. RECONCILIATION IN THE HOUSE OF REPRESENT-**  
19 **ATIVES.**

20 (a) SUBMISSIONS TO PROVIDE FOR THE CONTINUED  
21 REFORM OF MANDATORY SPENDING.—(1) Not later than  
22 May 12, 2006, the House committees named in paragraph  
23 (2) shall submit their recommendations to the House  
24 Committee on the Budget. After receiving those rec-  
25 ommendations, the House Committee on the Budget shall



1 report to the House a reconciliation bill carrying out all  
2 such recommendations without any substantive revision.

3 (2) INSTRUCTIONS.—

4 (A) COMMITTEE ON AGRICULTURE.—The  
5 House Committee on Agriculture shall report  
6 changes in laws within its jurisdiction sufficient to  
7 reduce the deficit by \$ 55,000,000 for the pe-  
8 riod of fiscal years 2007 through 2011.

9 (B) COMMITTEE ON ARMED SERVICES.—The  
10 House Committee on Armed Services shall report  
11 changes in laws within its jurisdiction sufficient to  
12 reduce the deficit by \$ 135,000,000 for the pe-  
13 riod of fiscal years 2007 through 2011.

14 (C) COMMITTEE ON EDUCATION AND THE  
15 WORKFORCE.—The House Committee on Education  
16 and the Workforce shall report changes in laws with-  
17 in its jurisdiction sufficient to reduce the deficit by  
18 \$ 1,323,000,000 for the period of fiscal years  
19 2007 through 2011.

20 (D) COMMITTEE ON FINANCIAL SERVICES IN-  
21 STRUCTION TO TRIGGER RELEASE OF FLOOD INSUR-  
22 ANCE RESERVE FUND TO COVER ADDITIONAL  
23 CLAIMS IN THE GULF REGION.—The House Com-  
24 mittee on Financial Services shall report changes in  
25 laws within its jurisdiction sufficient to reduce the



1 deficit by \$ 400,000,000 for the period of fis-  
2 cal years 2007 through 2011.

3 (E) COMMITTEE ON INTERNATIONAL RELA-  
4 TIONS.—The House Committee on International Re-  
5 lations shall report changes in laws within its juris-  
6 diction sufficient to reduce the deficit by  
7 \$ 250,000,000 for the period of fiscal years  
8 2007 through 2011.

9 (F) COMMITTEE ON THE JUDICIARY.—The  
10 House Committee on the Judiciary shall report  
11 changes in laws within its jurisdiction sufficient to  
12 reduce the deficit by \$ 500,000,000 for the pe-  
13 riod of fiscal years 2007 through 2011.

14 (G) COMMITTEE ON TRANSPORTATION AND IN-  
15 FRASTRUCTURE.—The House Committee on Trans-  
16 portation and Infrastructure shall report changes in  
17 laws within its jurisdiction sufficient to reduce the  
18 deficit by \$ 50,000,000 for the period of fis-  
19 cal years 2007 through 2011.

20 (H) COMMITTEE ON WAYS AND MEANS.—The  
21 House Committee on Ways and Means shall report  
22 changes in laws within its jurisdiction sufficient to  
23 reduce the deficit by \$ 4,000,000,000 for the pe-  
24 riod of fiscal years 2007 through 2011.



1 (b) SUBMISSION OF REVISED ALLOCATIONS.—(1)

2 Upon the submission to the Committee on the Budget of  
3 the House of a recommendation that has complied with  
4 its reconciliation instructions solely by virtue of section  
5 310(e) of the Congressional Budget Act of 1974, the  
6 chairman of that committee may file with the House ap-  
7 propriately revised allocations under section 302(a) of  
8 such Act and revised functional levels and aggregates.

9 (2) Upon the submission to the House of a conference  
10 report recommending a reconciliation bill or resolution in  
11 which a committee has complied with its reconciliation in-  
12 structions solely by virtue of this section, the chairman  
13 of the Committee on the Budget of the House may file  
14 with the House appropriately revised allocations under  
15 section 302(a) of such Act and revised functional levels  
16 and aggregates.

17 (3) Allocations and aggregates revised pursuant to  
18 this subsection shall be considered to be allocations and  
19 aggregates established by the concurrent resolution on the  
20 budget pursuant to section 301 of such Act.

