

FY 2004 FINAL CCDF ALLOCATIONS 1/

STATES	Mandatory ²	Matching ²	State MOE	FY 2004 FMAP Rate	State Share of Matching Fund	Discretionary Before Earmarks ³	Earmark: School Age R&R	Earmark: Quality Expansion	Earmark: Infant Toddler	Discretionary Available After Earmarks	Total Federal-Only Funds ⁴
Alabama	16,441,707	22,395,866	6,896,417	70.75%	9,259,068	41,347,694	359,145	3,497,572	2,025,558	35,465,419	80,185,267
Alaska	3,544,811	3,813,128	3,544,811	54.13%	3,231,261	4,238,361	36,814	358,520	207,631	3,635,396	11,596,300
Arizona	19,827,025	30,922,407	10,032,936	67.26%	15,052,031	47,827,110	415,425	4,045,661	2,342,974	41,023,050	98,576,542
Arkansas	5,300,283	13,849,710	1,886,543	74.67%	4,698,181	24,828,236	215,657	2,100,203	1,216,296	21,296,080	43,978,229
California	85,593,217	197,097,517	85,593,217	50.00%	197,097,517	236,072,938	2,050,520	19,969,238	11,564,839	202,488,341	518,763,672
Colorado	10,173,800	23,738,162	8,985,901	50.00%	23,738,162	23,901,292	207,606	2,021,793	1,170,886	20,501,007	57,813,254
Connecticut	18,738,357	17,915,835	18,738,358	50.00%	17,915,835	14,833,415	128,843	1,254,748	726,666	12,723,158	51,487,607
Delaware	5,179,330	3,898,428	5,179,325	50.00%	3,898,428	4,405,655	38,267	372,671	215,826	3,778,891	13,483,413
District of Columbia	4,566,974	2,442,354	4,566,972	50.00%	2,442,354	3,419,790	29,704	289,278	167,530	2,933,278	10,429,118
Florida	43,026,524	79,291,954	33,415,872	58.93%	55,260,827	113,431,958	985,266	9,595,128	5,556,852	97,294,712	235,750,436
Georgia	36,548,223	47,294,507	22,182,651	59.58%	32,085,330	74,026,303	642,990	6,261,832	3,626,432	63,495,049	157,869,033
Hawaii	4,971,633	6,139,176	4,971,630	58.90%	4,283,873	8,539,970	74,178	722,390	418,360	7,325,042	19,650,779
Idaho	2,867,578	7,537,125	1,175,819	70.46%	3,159,902	11,282,123	97,996	954,347	552,693	9,677,087	21,686,826
Illinois	56,873,824	67,507,356	56,873,825	50.00%	67,507,356	78,796,424	684,423	6,665,333	3,860,112	67,586,556	203,177,604
Indiana	26,181,999	32,828,842	15,356,947	62.32%	19,849,018	40,675,116	353,303	3,440,679	1,992,610	34,888,524	99,685,957
Iowa	8,507,792	14,061,633	5,078,586	63.93%	7,933,726	18,451,602	160,270	1,560,808	903,915	15,826,609	41,021,027
Kansas	9,811,721	13,985,753	6,673,024	60.82%	9,009,566	18,816,422	163,439	1,591,668	921,787	16,139,528	42,613,896
Kentucky	16,701,653	19,083,761	7,274,537	70.09%	8,143,748	34,865,897	302,844	2,949,281	1,708,025	29,905,747	70,651,311
Louisiana	13,864,552	23,785,249	5,219,488	71.63%	9,420,460	48,317,712	419,686	4,087,161	2,367,008	41,443,857	85,967,513
Maine	3,018,598	5,249,935	1,749,818	66.01%	2,703,307	7,274,434	63,185	615,339	356,363	6,239,547	15,542,967
Maryland	23,301,407	28,305,999	23,301,407	50.00%	28,305,999	28,257,196	245,441	2,390,256	1,384,275	24,237,224	79,864,602
Massachusetts	44,973,373	29,995,759	44,973,368	50.00%	29,995,759	26,968,527	234,248	2,281,248	1,321,145	23,131,886	101,937,659
Michigan	32,081,922	51,749,832	24,411,364	55.89%	40,842,460	59,304,102	515,113	5,016,491	2,905,214	50,867,284	143,135,856
Minnesota	23,367,543	25,128,318	19,690,299	50.00%	25,128,318	25,791,089	224,021	2,181,650	1,263,465	22,121,953	74,286,950
Mississippi	6,293,116	15,621,202	1,715,430	77.08%	4,645,017	33,350,381	289,680	2,821,085	1,633,782	28,605,834	55,264,699
Missouri	24,668,568	28,315,569	16,548,755	61.47%	17,748,477	39,717,544	344,985	3,359,679	1,945,700	34,067,180	92,701,681
Montana	3,190,691	4,222,293	1,313,990	72.85%	1,573,579	5,850,415	50,817	494,882	286,603	5,018,113	13,263,399
Nebraska	10,594,637	8,904,064	6,498,998	59.89%	5,963,299	11,786,473	102,377	997,009	577,401	10,109,686	31,285,174
Nevada	2,580,422	12,096,126	2,580,421	54.93%	9,924,857	12,666,448	110,020	1,071,446	620,509	10,864,473	27,342,996
New Hampshire	4,581,870	6,138,719	4,581,866	50.00%	6,138,719	4,953,144	43,023	418,983	242,647	4,248,491	15,673,733
New Jersey	26,374,178	44,038,317	26,374,178	50.00%	44,038,317	38,635,288	335,585	3,268,131	1,892,682	33,138,890	109,047,783
New Mexico	8,307,587	10,115,559	2,895,259	74.85%	3,398,882	18,661,819	162,096	1,578,590	914,213	16,006,920	37,084,965
New York	101,983,998	95,027,412	101,983,998	50.00%	95,027,412	112,927,457	980,884	9,225,453	5,532,138	97,188,982	309,938,867
North Carolina	69,639,228	43,142,484	37,927,282	62.85%	25,501,086	64,050,795	556,343	5,418,011	3,137,747	54,938,694	176,832,507
North Dakota	2,506,022	2,884,222	1,017,036	68.31%	1,338,033	4,128,478	35,860	349,225	202,248	3,541,145	9,518,722
Ohio	70,124,656	58,830,801	45,403,943	59.23%	40,495,218	69,472,724	603,438	5,876,648	3,403,359	59,589,279	198,428,181
Oklahoma	24,909,979	17,610,900	10,630,233	70.24%	7,461,566	30,891,348	268,321	2,613,077	1,513,318	26,496,632	73,412,227
Oregon	19,408,790	17,415,960	11,714,966	60.81%	11,224,000	22,511,389	195,533	1,904,222	1,102,797	19,308,837	59,336,139
Pennsylvania	55,336,804	57,450,708	46,629,051	54.76%	47,462,930	63,998,114	555,885	5,413,555	3,135,166	54,893,508	176,785,626
Puerto Rico	-	-	-	0.00%	-	42,537,814	369,482	3,598,243	2,083,860	36,486,228	42,537,814
Rhode Island	6,633,774	4,870,123	5,321,126	56.03%	3,821,869	5,557,576	48,273	470,111	272,257	4,766,935	17,061,473
South Carolina	9,867,439	20,022,239	4,085,269	69.86%	8,638,280	36,762,237	319,316	3,109,691	1,800,924	31,532,306	66,651,915
South Dakota	1,710,801	3,892,578	802,914	65.67%	2,034,905	5,934,932	51,551	502,032	290,743	5,090,606	11,538,311
Tennessee	37,702,188	28,934,219	18,975,782	64.40%	15,994,692	45,806,620	397,875	3,874,749	2,243,994	39,290,002	112,443,027
Texas	59,844,129	126,722,210	34,681,421	60.22%	83,709,889	206,706,015	1,795,442	17,485,113	10,126,201	177,299,259	393,272,354
Utah	12,591,564	3,809,139	4,474,923	71.72%	1,501,986	21,301,089	185,021	1,801,844	1,043,507	18,270,717	37,701,792
Vermont	3,944,887	2,708,022	2,666,323	61.34%	1,706,751	3,159,672	27,445	267,274	154,787	2,710,166	9,812,581
Virginia	21,328,766	36,137,995	21,328,762	50.00%	36,137,995	40,721,683	353,707	3,444,618	1,994,891	34,928,467	98,188,444
Washington	41,883,444	30,419,567	38,707,605	50.00%	30,419,567	34,112,913	296,304	2,885,587	1,671,138	29,259,884	106,415,924
West Virginia	8,727,005	7,801,366	2,971,392	75.19%	2,574,171	13,655,595	118,612	1,155,117	668,966	11,712,900	30,183,966
Wisconsin	24,511,351	26,728,775	16,449,406	58.41%	19,031,840	30,503,926	264,956	2,580,305	1,494,339	26,164,326	81,744,052

Wyoming	2,815,041	2,031,167	1,553,707	59.77%	1,367,138	3,073,606	26,697	259,994	150,571	2,636,344	7,919,814
Sub Total States	1,177,524,781	1,483,910,342	887,607,151		1,149,842,961	2,019,108,861	17,537,912	170,467,969	98,912,950	1,732,190,030	4,680,543,984
TERRITORIES											
American Samoa	-	-	-	-	-	2,751,540	25,056	226,277	131,045	2,369,162	2,751,540
Guam	-	-	-	-	-	3,937,305	35,854	323,791	187,518	3,390,142	3,937,305
N. Marianas Islands	-	-	-	-	-	1,722,749	15,687	141,673	82,047	1,483,342	1,722,749
Virgin Islands	-	-	-	-	-	2,024,955	18,439	166,525	96,440	1,743,551	2,024,955
Sub Total Territories	-	-	-	0.00%	-	10,436,549	95,036	858,266	497,050	8,986,197	10,436,549
Sub Total Tribes	54,340,000	-	-	0.00%	-	41,746,196	380,144	-	-	41,366,052	96,086,196
T&TA Sub Total	3,532,100	3,260,400	-	-	-	5,218,274	-	-	-	5,218,274	12,010,774
Child Care Aware ⁵	-	-	-	-	-	994,100	994,100	-	-	994,100	994,100
Research Set-aside ⁶	-	-	-	-	-	9,805,802	-	-	-	9,805,802	9,805,802
Totals	1,235,396,881	1,487,170,742	887,607,151	-	1,149,842,961	2,087,309,782	19,007,192	171,326,235	99,410,000	1,798,560,455	4,809,877,405

1/ These allocations are based on the following statistics: population under 13 and 5 from the Census Bureau 1 Jul 02 estimates ; FY 2002 Participants in Free and Reduced School Lunch Program from the Department and Per Capita Personal Income for 1998, 1999 and 2000 from the Department of Commerce issued April 02.

2/ The Mandatory and Matching allocations are final based on the extension of funding through 9/30/04 on P.L. 108-262. Matching allocation includes reallocated and redistributed funds in FY 2004.

3/ The Discretionary allocations are final based on the FY 2004 Discretionary appropriation (P.L. 108-199) which includes a 0.59% reduction across-the-board to most Federal Discretionary programs.

4/ Totals are the sum of Mandatory, Discretionary and the Federal Share of the Matching Funds.

5/ The FY 2004 Discretionary Appropriation set-aside \$994,100 for a toll-free child care hotline to be operated by Child Care Aware and specified that the amount come out of the \$19 million earmark for resource and referral and school-age child care activities.

6/ The FY 2004 Discretionary Appropriation earmarked \$9,805,802 for research, demonstration, and evaluation.