

BRIEFING ON OFFICE OF INFORMATION SERVICES PROGRAMS, PERFORMANCE, AND PLANS

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PRESENTERS

- Luis Reyes Introductions
- Jacqueline Silber Opening Remarks
- Edward Baker OIS Program
- Kathryn Greene OIS Program

AGENDA

- Introductions
- Overview
- Accomplishments
- Gaps
- What Will Be Different Next Year
- Future Commission Decisions

CIO OVERVIEW

 Past: Maintaining Basic Service Levels

Present: New and Improved

 Future: Modernized and Integrated

ACCOMPLISHMENTS

- Information Technology
- Information Management
- IT Security
- Human Capital
- New Agency Office Space

Information Technology

- System Availability of 99.3% During Core Hours
- Expanded High Speed Remote Access (Broadband Remote Desktop)
- Completed Microsoft Office 2003 Desktop Installation
- Integrated Blackberry Devices into the Infrastructure
- Automated Capture of Comments on Environmental Impact Statements

Information Technology cont'd

- Completed Required Actions to Implement IPv6
- Modified Meta-System to Handle All NRC Legal Proceedings
- Consolidated and Validated Inventory of NRC Systems

Information Management

- Implemented Aggressive Program to Protect PII
- Completed Redesign of External Web
- Significant Improvements in FOIA Timeliness and Backlog
- Independent Assessment Concluded NRC Leading Government with ADAMS and Records Management Program

IT Security

 Independently-Conducted Penetration Test; Testers Did Not Gain Access to NRC Systems

IT Security cont'd

 Certification and Accreditation Process Documented

 47% of Major Applications and General Support Systems Categorized

IT Security cont'd

 2 Major Applications and General Support Systems Have ATO

 12 Systems on Schedule for ATOs by October 1, 2007

Human Capital

- Successfully Hired to FY07 Ceiling
- Initiated Actions Toward Reaching FY08 Hiring Goals
- Continued Improvement in the Work Environment in OIS

New Agency Office Space

- Supplied Infrastructure for Gateway and Executive Blvd Buildings, 3rd Floor TWFN, and Move of DPC to P1.
- Provided Workstations to New Employees and Supported Employees Moves Within OWFN and TWFN

GAPS

- Progress on Accrediting IT Systems
- Process for Reviewing and Approving New IT Investments
- Difficulty in Hiring Staff with Sufficient IT Security Skills

WHAT WILL BE DIFFERENT NEXT YEAR

- Develop Collaborative Electronic Work Space for New Reactor Licensing Reviews
- Plan for MS Outlook/Exchange Migration
- Improve Video Conferencing Capability
- Strengthen IT Governance

WHAT WILL BE DIFFERENT NEXT YEAR Cont'd

- Accredit 50% of Major & General Support Systems By End of FY08
- Re-compete Seat Management Contract
- Develop Laptop Encryption Program for FY09 Implementation
- Improve IT Project Management

WHAT WILL BE DIFFERENT NEXT YEAR Cont'd

- Expand Broadband Capacity
- Improve Connectivity to Regions and Resident Sites
- Develop Centralized Identity
 Management
- Support E-Filing Rule

FUTURE COMMISSION POLICY DECISIONS

- Sensitive Unclassified Non-Safeguards Information
- Implementation of OMB Recommendations on Personally Identifiable Information
- Implementation of President's Task Force Recommendations on Controlled Unclassified Information

ACRONYMS

- ADAMS Agency-wide Document Access and Management System
- ATO Authority to Operate
- DPC Document Processing Center
- E-filling Electronic Filing
- FOIA Freedom Of Information Act

ACRONYMS Cont'd

- FY Fiscal Year
- IPv6 Internet Protocol Version 6
- IT Information Technology
- MS Microsoft
- NRC Nuclear Regulatory Commission

ACRONYMS Cont'd

- OIS Office of Information Services
- OMB Office of Management and Budget
- OWFN One White Flint North
- PII Personally Identifiable Information
- TWFN Two White Flint North