

Summary of Performance Improvement Trends for All Agencies for May 2006

Agency: ALL

Workload Projections	Agency Projections			Quarterly and Monthly Variance*					
	Annual Projections	Prorated Quarterly	Prorated Monthly	1st Qtr	Jan-06	Feb-06	Mar-06	2nd Qtr	Apr-06
	Includes all form types								
Total All Case Types	1,522,317	380,579	126,860	13%	14%	4%	36%	18%	12%
<i>SBI's</i>	90,000	22,500	7,500	5%	-7%	-19%	32%	2%	6%
<i>NALCL/ANACT's</i>	445,800	111,450	37,150	25%	22%	6%	54%	27%	26%
<i>BI/LBI/MBI</i>	31,015	7,754	2,585	-87%	-87%	-90%	-82%	-87%	-83%
<i>SBI-PR's & PPR's</i>	68,845	17,211	5,737	24%	16%	0%	83%	33%	34%
<i>All Others</i>	886,657	221,664	73,888	11%	16%	10%	29%	18%	7%

*Variance of (+) or (-) indicates the % above or below agency projections. 50% variance indicates 150% received above projections. Please note previous Versions of this report reflected variance of receipts against projections. Current & future versions will reflect the variance of scheduled cases against projections.

National Security Forms Only

Submissions	Goal	1st Qtr	Jan-06	Feb-06	Mar-06	2nd Qtr	Apr-06
Percent of investigations submitted using eQIP	100%	34%	37%	32%	47%	40%	42%
Submission Timeliness -- Hard Copy	14 days	42 days	31 days	27 days	26 days	28 days	29 days
Submission Timeliness -- eQIP	14 days	14 days	14 days	13 days	14 days	14 days	11 days
Deficient Submissions	< 5%	9%	10%	12%	6%	9%	6%

National Security Investigations completed over 90 days ago

Adjudications	Goal	1st Qtr	Jan-06	Feb-06	Mar-06	2nd Qtr	Apr-06
Action Notification Required		98,128	33,886	33,575	32,448	99,347	39,377
Actions Reported		38,525	12,255	8,462	4,390	37,768	13,490
Percent of Actions Reported		39%	36%	25%	14%	38%	34%
% Completed within 30 days	80% w/i 30 days	10%	10%	7%	7%	9%	8%