

**ADMINISTRATIVE REVIEW AND APPEALS**

(Dollars in Thousands)

	EXECUTIVE OFFICE FOR IMMIGRATION REVIEW (EOIR)			OFFICE OF THE PARDON ATTORNEY			TOTAL		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2007 Enacted	1,386	1,364	226,813	15	15	2,329	1,401	1,379	229,142
2008 Enacted 1/	1,386	1,424	238,320	15	15	2,329	1,401	1,439	240,649
2009 Request	1,386	1,424	261,404	15	15	2,387	1,401	1,439	263,791
Change 2009 from 2008 Enacted	0	0	23,084	0	0	58	0	0	23,142
<b>Technical Adjustments</b>									
Department of Homeland Security (DHS) Immigration Examinations Fee	0	0	-4,000	0	0	0	0	0	-4,000
Total Technical Adjustments	0	0	-4,000	0	0	0	0	0	-4,000
<b>Adjustments to Base</b>									
<b>Transfers:</b>									
From DHS Immigration Examinations Fee Account to EOIR	0	0	4,000	0	0	0	0	0	4,000
Subtotal Transfers	0	0	4,000	0	0	0	0	0	4,000
<b>Increases:</b>									
2009 pay raise (2.9%)	0	0	3,134	0	0	35	0	0	3,169
2008 pay raise annualization (3.5%)	0	0	1,189	0	0	13	0	0	1,202
Annualization of 2008 positions (FTE)	0	0	2,050	0	0	0	0	0	2,050
Retirement (1.3 Percent)	0	0	128	0	0	1	0	0	129
Health Insurance	0	0	416	0	0	0	0	0	416
Employee Compensation Fund	0	0	90	0	0	0	0	0	90
GSA Rent	0	0	1,330	0	0	12	0	0	1,342
DHS Security Charges	0	0	14	0	0	0	0	0	14
Base Program Cost Adjustment	0	0	5,225	0	0	0	0	0	5,225
Postage	0	0	40	0	0	0	0	0	40
Printing and Reproduction	0	0	7	0	0	0	0	0	7
JUTNET	0	0	0	0	0	3	0	0	3
Subtotal Increases	0	0	13,623	0	0	64	0	0	13,687
<b>Decreases:</b>									
Change in Compensable Days	0	0	-539	0	0	-6	0	0	-545
Subtotal Decreases	0	0	-539	0	0	-6	0	0	-545
Total Adjustments to Base	0	0	17,084	0	0	58	0	0	17,142
Total Adjustments to Base and Technical Adjustments	0	0	13,084	0	0	58	0	0	13,142
2009 Current Services	1,386	1,424	251,404	15	15	2,387	1,401	1,439	253,791
<b>Program Changes</b>									
Southwest Border Enforcement Initiative									
Digital Audio Recording System	0	0	8,300	0	0	0	0	0	8,300
Immigration Review Information Exchange System	0	0	1,700	0	0	0	0	0	1,700
Total Program Changes	0	0	10,000	0	0	0	0	0	10,000
2009 Request	1,386	1,424	261,404	15	15	2,387	1,401	1,439	263,791
Change 2009 from 2008 Enacted	0	0	23,084	0	0	58	0	0	23,142

1/ The amount enacted for 2008 and the amount requested for 2009 will be offset by \$4 million in both years with funding provided from the Immigration Examinations Fee Account at the Department of Homeland Security.

**ADMINISTRATIVE REVIEW AND APPEALS**  
**SALARIES AND EXPENSES**  
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2008 Enacted</u>			<u>2009 Current Services</u>			<u>2009 Request</u>			<u>Total Program Changes</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Executive Office for Immigration Review	1,386	1,364	\$238,320	1,386	1,424	\$251,404	1,386	1,424	\$261,404	0	0	\$10,000
2. Office of the Pardon Attorney	15	15	2,329	15	15	2,387	15	15	2,387	0	0	0
Total	1,401	1,379	240,649	1,401	1,439	253,791	1,401	1,439	263,791	0	0	10,000
Grand Total	1,401	1,379	240,649	1,401	1,439	253,791	1,401	1,439	263,791	0	0	10,000

Program Changes

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Southwest Border Enforcement Initiative	0	0	\$10,000

**The Executive Office for Immigration and Review (EOIR) requests \$10,000,000 for the implementation and maintenance of a Digital Audio Recording system (DAR) and the Immigration Review Information Exchange System (IRIES).** \$8.3 million is for the implementation of the DAR to be provided to immigration courts nationwide. This system will improve the audio quality over the current use of cassette tapes used in the immigration courts to record hearings and allow the immigration judges to operate the recording system through the use of a desk-top computer. \$1.7 million is for IRIES through which EOIR will share mission-critical information with other federal agencies, including the Department of Homeland Security and the DOJ's Civil Division.