

FALL 2002 COMBINED FEDERAL CAMPAIGNS
TABLE-6 COSTS OF CAMPAIGNS

		TOTAL RAISED	COSTS	PERCENT OF TOTAL	
ALABAMA					
0001	EAST ALABAMA CFC	\$ 188,107	\$ 35,103	18.7 %	
0002	CENTRAL ALABAMA CFC	\$ 984,871	\$ 77,500	7.9 %	
0003	WIREGRASS AREA CFC	\$ 191,635	\$ 38,426	20.1 %	***
0004	TENNESSEE VALLEY CFC	\$ 1,849,222	\$ 122,554	6.6 %	
0005	HEART OF ALABAMA CFC	\$ 837,265	\$ 72,910	8.7 %	
0006	MOBILE AREA CFC	\$ 203,845	\$ 22,953	11.3 %	
0007	MUSCLE SHOALS AREA CFC	\$ 206,396	\$ 33,934	16.4 %	
0010	WEST ALABAMA CFC	\$ 57,562	\$ 5,411	9.4 %	
ALASKA					
0030	SOUTH CENTRAL ALASKA CFC	\$ 1,242,397	\$ 110,104	8.9 %	
0031	NORTHERN ALASKA CFC	\$ 276,036	\$ 32,578	11.8 %	
0032	SOUTHEAST ALASKA CFC	\$ 177,733	\$ 4,323	2.4 %	
ARIZONA					
0050	NORTHERN ARIZONA CFC	\$ 146,264	\$ 19,739	13.5 %	
0051	ARIZONA CFC	\$ 1,387,907	\$ 147,280	10.6 %	
0052	MARICOPA COUNTY CFC	\$ 1,446,757	\$ 86,528	6.0 %	
0054	YUMA AREA CFC	\$ 128,809	\$ 22,825	17.7 %	
ARKANSAS					
0071	NORTHWEST ARKANSAS CFC	\$ 23,048	\$ 4,400	19.1 %	
0072	CFC OF CENTRAL ARKANSAS	\$ 698,640	\$ 76,342	10.9 %	
0073	JEFFERSON COUNTY CFC	\$ 80,082	\$ 3,746	4.7 %	
0075	GARLAND COUNTY CFC	\$ 21,496	\$ 1,885	8.8 %	
0076	GREATER JONESBORO AREA CFC	\$ 6,687	\$ 1,672	25.0 %	***
CALIFORNIA					
0090	KERN, INYO & MONO COUNTIES CFC	\$ 113,256	\$ 17,420	15.4 %	
0091	MOJAVE VALLEY-BARSTOW CFC	\$ 196,595	\$ 28,000	14.2 %	
0092	INDIAN WELLS VALLEY CFC	\$ 265,710	\$ 25,232	9.5 %	
0094	IMPERIAL VALLEY CFC	\$ 49,033	\$ 5,000	10.2 %	
0095	FRESNO - MADERA COUNTY CFC	\$ 583,463	\$ 51,795	8.9 %	
0096	LOS ANGELES AREA CFC	\$ 3,800,586	\$ 345,649	9.1 %	
0098	YUBA-SUTTER-BEALE CFC	\$ 90,322	\$ 15,950	17.7 %	
0100	COACHELLA VALLEY CFC	\$ 60,737	\$ 8,565	14.1 %	
0101	NORTHERN CALIFORNIA CFC	\$ 133,383	\$ 33,280	25.0 %	***
0102	WESTERN RIVERSIDE AREA CFC	\$ 269,249	\$ 37,129	13.8 %	
0103	SACRAMENTO AREA CFC	\$ 801,062	\$ 158,169	19.7 %	
0104	SAN BERNARDINO AREA CFC	\$ 415,027	\$ 70,795	17.1 %	
0105	SAN DIEGO COUNTY CFC	\$ 6,180,373	\$ 560,000	9.1 %	
0106	SAN FRANCISCO BAY AREA CFC	\$ 3,590,310	\$ 353,500	9.8 %	
0107	CENTRAL VALLEY/SIERRA CFC	\$ 403,879	\$ 45,912	11.4 %	
0108	SANTA CLARA/SAN BENITO COUNTIES CFC	\$ 758,736	\$ 96,710	12.7 %	
0109	ORANGE COUNTY CFC	\$ 885,788	\$ 124,848	14.1 %	
0110	SOUTH COAST CFC	\$ 58,397	\$ 11,520	19.7 %	
0111	CENTRAL CALIFORNIA COAST CFC	\$ 131,330	\$ 24,911	19.0 %	
0113	29 PALMS AREA CFC	\$ 146,061	\$ 39,000	26.7 %	***
0115	VENTURA COUNTY CFC	\$ 645,932	\$ 94,331	14.6 %	
0116	KINGS/TULARE COUNTIES CFC	\$ 189,658	\$ 22,594	11.9 %	
0117	MONTEREY & SANTA CRUZ COUNTIES CFC	\$ 282,387	\$ 30,950	11.0 %	
0122	SAN LUIS OBISPO CFC	\$ 15,418	\$ 2,775	18.0 %	
COLORADO					
0140	CFC OF THE PIKES PEAK REGION	\$ 1,654,035	\$ 212,702	12.9 %	

*** INDICATES COSTS GREATER THAN 20%

**FALL 2002 COMBINED FEDERAL CAMPAIGNS
TABLE-6 COSTS OF CAMPAIGNS**

		TOTAL RAISED	COSTS	PERCENT OF TOTAL	
COLORADO					
0141	DENVER METROPOLITAN AREA CFC	\$ 3,452,262	\$ 236,667	6.9 %	
0142	LARIMER COUNTY CFC	\$ 186,589	\$ 16,934	9.1 %	
0145	WELD COUNTY	\$ 23,965	\$ 2,853	11.9 %	
0147	SOUTHWEST COLORADO CFC	\$ 13,444	\$ 1,000	7.4 %	
CONNECTICUT					
0161	EASTERN FAIRFIELD COUNTY CFC	\$ 52,009	\$ 5,461	10.5 %	
0162	GREATER HARTFORD	\$ 272,641	\$ 31,921	11.7 %	
0163	GREATER NEW HAVEN CFC	\$ 235,485	\$ 24,800	10.5 %	
0164	SOUTHEASTERN CONNECTICUT CFC	\$ 337,541	\$ 50,495	15.0 %	
0169	CFC OF NORTHWEST CONNECTICUT	\$ 25,787	\$ 3,148	12.2 %	
0172	CFC OF SOUTHWEST CONNECTICUT	\$ 58,357	\$ 10,298	17.6 %	
DELAWARE					
0175	CFC OF DELAWARE	\$ 289,923	\$ 59,265	20.4 %	***
FLORIDA					
0180	NORTHWEST FLORIDA CFC	\$ 327,533	\$ 43,000	13.1 %	
0181	COCOA-BREVARD COUNTY CFC	\$ 540,090	\$ 45,749	8.5 %	
0182	VOLUSIA-FLAGLER-PUTNAM CFC	\$ 91,937	\$ 9,359	10.2 %	
0183	BROWARD COUNTY CFC	\$ 290,485	\$ 43,828	15.1 %	
0184	ALACHUA-LEVY-MARION COUNTIES CFC	\$ 83,030	\$ 13,417	16.2 %	
0185	NORTHEAST FLORIDA/SOUTHEAST GEORGIA REGI	\$ 2,081,317	\$ 218,670	10.5 %	
0187	SUWANNEE VALLEY CFC	\$ 14,473	\$ 2,758	19.1 %	
0189	MIAMI-DADE COUNTY CFC	\$ 1,155,934	\$ 140,651	12.2 %	
0190	SANTA ROSA COUNTY CFC	\$ 103,439	\$ 13,367	12.9 %	
0191	OKALOOSA-WALTON COUNTY CFC	\$ 1,051,858	\$ 104,782	10.0 %	
0192	CENTRAL FLORIDA CFC	\$ 551,917	\$ 70,609	12.8 %	
0193	SOUTHWEST FLORIDA CFC	\$ 130,880	\$ 18,186	13.9 %	
0194	GREATER PENSACOLA AREA CFC	\$ 1,280,304	\$ 134,416	10.5 %	
0195	PINELLAS COUNTY CFC	\$ 370,091	\$ 33,645	9.1 %	
0196	BIG BEND AREA CFC	\$ 115,029	\$ 17,830	15.5 %	
0197	SUNCOAST CFC	\$ 1,007,589	\$ 95,746	9.5 %	
0198	MANASOTA CFC	\$ 37,093	\$ 6,634	17.9 %	
0199	TREASURE COAST CFC	\$ 367,808	\$ 60,395	16.4 %	
GEORGIA					
0210	ALBANY AREA CFC	\$ 93,840	\$ 22,525	24.0 %	***
0211	METROPOLITAN ATLANTA CFC	\$ 3,771,397	\$ 274,210	7.3 %	
0212	CENTRAL SAVANNAH RIVER AREA CFC	\$ 591,405	\$ 86,437	14.6 %	
0214	TRI-COMMUNITY CFC	\$ 636,420	\$ 91,574	14.4 %	
0216	LOWNDES, TIFT AND COLQUITT COUNTIES CFC	\$ 107,226	\$ 12,670	11.8 %	
0217	MIDDLE GEORGIA AREA CFC	\$ 1,352,050	\$ 157,534	11.7 %	
0218	COASTAL GEORGIA CFC	\$ 521,406	\$ 59,438	11.4 %	
0220	ATHENS AREA CFC	\$ 105,585	\$ 10,862	10.3 %	
HAWAII					
0225	HAWAII-PACIFIC AREA CFC	\$ 5,425,480	\$ 318,214	5.9 %	
IDAHO					
0230	SOUTHWESTERN IDAHO CFC	\$ 402,141	\$ 51,037	12.7 %	
0231	EASTERN IDAHO-WESTERN WYOMING CFC	\$ 87,873	\$ 11,962	13.6 %	
0236	MAGIC VALLEY AREA	\$ 7,764	\$ 2,050	26.4 %	***
0238	INLAND EMPIRE	\$ 40,788	\$ 7,546	18.5 %	

*** INDICATES COSTS GREATER THAN 20%

**FALL 2002 COMBINED FEDERAL CAMPAIGNS
TABLE-6 COSTS OF CAMPAIGNS**

		TOTAL RAISED	COSTS	PERCENT OF TOTAL
ILLINOIS				
0243	SOUTHERN ILLINOIS CFC	\$ 17,896	\$ 2,936	16.4 %
0248	CHAMPAIGN COUNTY CFC	\$ 32,902	\$ 4,715	14.3 %
0249	CHICAGO AREA CFC	\$ 4,432,808	\$ 465,187	10.5 %
0250	VERMILLION COUNTY CFC	\$ 44,267	\$ 2,301	5.2 %
0255	LAKE COUNTY CFC	\$ 1,516,944	\$ 102,707	6.8 %
0257	CENTRAL ILLINOIS CFC	\$ 197,550	\$ 14,936	7.6 %
0258	CFC OF NORTHERN ILLINOIS	\$ 33,612	\$ 3,500	10.4 %
0260	CFC OF LINCOLN LAND	\$ 146,170	\$ 20,355	13.9 %
0263	ADAMS COUNTY CFC	\$ 3,287	\$ 128	3.9 %
0264	MCLEAN COUNTY CFC	\$ 11,499	\$ 1,810	15.7 %
INDIANA				
0280	CRANE AREA CFC	\$ 176,466	\$ 9,905	5.6 %
0281	ALLEN COUNTY CFC	\$ 50,588	\$ 9,887	19.5 %
0283	CENTRAL INDIANA AREA CFC	\$ 914,348	\$ 97,821	10.7 %
0285	JEFFERSON COUNTY CFC	\$ 3,074	\$ 100	3.3 %
0287	EAST CENTRAL INDIANA CFC	\$ 8,138	\$ 535	6.6 %
0289	ST. JOSEPH COUNTY CFC	\$ 20,486	\$ 1,145	5.6 %
0292	ELKHART COUNTY CFC	\$ 3,224	\$ 325	10.1 %
0293	LAFAYETTE CFC	\$ 10,596	\$ 1,141	10.8 %
0294	SOUTHWESTERN INDIANA CFC	\$ 23,226	\$ 1,981	8.5 %
IOWA				
0259	ILLOWA BI-STATE CFC	\$ 491,089	\$ 37,259	7.6 %
0300	AMES AREA CFC	\$ 39,243	\$ 5,676	14.5 %
0302	EAST CENTRAL IOWA	\$ 57,179	\$ 2,806	4.9 %
0303	CENTRAL IOWA CFC	\$ 457,419	\$ 44,635	9.8 %
0304	DUBUQUELAND CFC	\$ 6,651	\$ 923	13.9 %
0306	JOHNSON COUNTY CFC	\$ 20,684	\$ 1,881	9.1 %
0308	CERRO GORDO COUNTY CFC	\$ 1,685	\$ 168	10.0 %
0310	SIUXLAND AREA CFC	\$ 40,921	\$ 7,561	18.5 %
0311	BLACK HAWK COUNTY CFC	\$ 9,507	\$ 964	10.1 %
KANSAS				
0330	FORT RILEY AREA CFC	\$ 196,639	\$ 29,190	14.8 %
0334	LEAVENWORTH AREA CFC	\$ 264,115	\$ 27,967	10.6 %
0337	SALINA CFC	\$ 12,979	\$ 2,197	16.9 %
0338	CAPITAL AREA CFC	\$ 211,720	\$ 29,590	14.0 %
0339	SOUTH CENTRAL KANSAS CFC	\$ 357,951	\$ 48,305	13.5 %
KENTUCKY				
0350	CFC OF SOUTHERN KENTUCKY	\$ 6,964	\$ 0	0.0 %
0351	FT. CAMPBELL CFC	\$ 645,378	\$ 92,502	14.3 %
0354	CENTAL KENTUCKY CFC	\$ 207,401	\$ 34,991	16.9 %
0355	NO. CENTRAL KY/SO. IN & FT. KNOX CFC	\$ 1,300,100	\$ 126,575	9.7 %
0356	PADUCAH-MCCRACKEN COUNTY CFC	\$ 66,303	\$ 1,219	1.8 %
0357	HENDERSON-DAVIESS CFC	\$ 6,092	\$ 800	13.1 %
0359	BOYD-GREENUP-LAWRENCE-CARTER COUNTIES CF	\$ 15,639	\$ 195	1.2 %
LOUISIANA				
0370	CENTRAL LOUISIANA CFC	\$ 152,358	\$ 18,249	12.0 %
0371	FORT POLK AREA CFC	\$ 224,863	\$ 40,000	17.8 %
0372	GREATER NEW ORLEANS AREA CFC	\$ 2,033,035	\$ 209,635	10.3 %
0373	NW LOUISIANA CFC	\$ 323,437	\$ 42,076	13.0 %
0374	LOUISIANA MIDDLE DISTRICT CFC	\$ 160,718	\$ 19,659	12.2 %

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LOUISIANA					
0376	CFC OF ACADIANA	\$ 138,648	\$ 14,421	10.4 %	
0377	CFC OF NORTHEAST LOUISIANA	\$ 86,977	\$ 9,851	11.3 %	
MAINE					
0390	CENTRAL MAINE CFC	\$ 118,986	\$ 21,226	17.8 %	
0391	HEART OF MAINE COMBINED FEDERAL CAMPAIGN	\$ 93,108	\$ 10,550	11.3 %	
0395	PORTLAND CFC	\$ 80,505	\$ 13,690	17.0 %	
0398	MID COAST MAINE CFC	\$ 173,074	\$ 22,533	13.0 %	
MARYLAND					
0405	CFC OF CENTRAL MARYLAND	\$ 5,254,969	\$ 369,879	7.0 %	
0407	CFC OF WESTERN MD	\$ 177,907	\$ 9,434	5.3 %	
0409	ST. MARYS COUNTY CFC	\$ 414,521	\$ 37,250	9.0 %	
0902	EASTERN SHORE CFC	\$ 49,304	\$ 12,417	25.2 %	***
MASSACHUSETTS					
0425	MERRIMAC VALLEY CFC	\$ 151,937	\$ 20,900	13.8 %	
0427	MASSACHUSETTS BAY AREA CFC	\$ 2,075,045	\$ 227,749	11.0 %	
0428	CFC FOR SE MASSACHUSETTS	\$ 104,494	\$ 10,449	10.0 %	
0431	HAMPSHIRE-FRANKLIN COUNTIES CFC	\$ 46,904	\$ 7,740	16.5 %	
0432	PIONEER VALLEY CFC	\$ 255,382	\$ 19,475	7.6 %	
0433	CFC OF CENTRAL MASSACHUSETTS	\$ 117,953	\$ 19,981	16.9 %	
0434	BERKSHIRE COUNTY CFC	\$ 23,629	\$ 4,465	18.9 %	
0435	BRISTOL COUNTY CFC	\$ 32,779	\$ 5,730	17.5 %	
MICHIGAN					
0451	CALHOUN COUNTY CFC	\$ 267,673	\$ 28,650	10.7 %	
0452	SOUTHEASTERN MICHIGAN AREA CFC	\$ 2,941,832	\$ 319,291	10.9 %	
0453	METROPOLITAN FLINT CFC	\$ 124,472	\$ 11,892	9.6 %	
0454	KENT/OTTAWA/BARRY COUNTY CFC	\$ 231,874	\$ 18,528	8.0 %	
0457	KALAMAZOO AREA CFC	\$ 77,780	\$ 15,401	19.8 %	
0458	LANSING AREA CFC	\$ 89,438	\$ 11,759	13.1 %	
0459	MUSKEGON COUNTY CFC	\$ 22,997	\$ 3,122	13.6 %	
0461	NORTH BERRIEN COUNTY CFC	\$ 10,274	\$ 4,597	44.7 %	***
0462	SOUTH CENTRAL MICHIGAN CFC	\$ 26,574	\$ 3,965	14.9 %	
0465	SAGINAW COUNTY AREA CFC	\$ 33,751	\$ 3,375	10.0 %	
0466	UP-NORTH MICHIGAN CFC	\$ 49,073	\$ 5,610	11.4 %	
0467	CFC OF BAY-MIDLAND COUNTIES	\$ 6,454	\$ 650	10.1 %	
MINNESOTA					
0476	LAKE SUPERIOR CFC	\$ 67,990	\$ 8,331	12.3 %	
0479	CFC OF OLMSTED COUNTY	\$ 32,456	\$ 4,555	14.0 %	
0480	CENTRAL MINNESOTA CFC	\$ 79,039	\$ 11,343	14.4 %	
0481	CFC OF THE TWIN CITIES AREA	\$ 948,730	\$ 145,560	15.3 %	
MISSISSIPPI					
0500	SOUTHERN MISSISSIPPI CFC	\$ 849,225	\$ 91,410	10.8 %	
0501	CFC OF NORTHEAST MISSISSIPPI	\$ 123,094	\$ 19,100	15.5 %	
0503	JACKSON METROPOLITAN AREA CFC	\$ 228,046	\$ 26,810	11.8 %	
0504	LAUDERDALE COUNTY CFC	\$ 33,192	\$ 13,620	41.0 %	***
0506	WASHINGTON COUNTY CFC	\$ 35,527	\$ 839	2.4 %	
0507	CFC OF WARREN COUNTY	\$ 306,158	\$ 29,578	9.7 %	
MISSOURI					
0520	COLUMBIA AREA CFC	\$ 90,074	\$ 8,532	9.5 %	

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TABLE-6 COSTS OF CAMPAIGNS**

		TOTAL RAISED	COSTS	PERCENT OF TOTAL	
MISSOURI					
0521	FT. LEONARD WOOD CFC	\$ 321,053	\$ 50,172	15.6 %	
0522	JEFFERSON CITY AREA CFC	\$ 34,254	\$ 3,567	10.4 %	
0523	MARK TWAIN AREA CFC	\$ 1,196	\$ 295	24.7 %	***
0524	HEARTLAND CFC	\$ 2,580,518	\$ 188,539	7.3 %	
0527	GREATER ST. JOSEPH CFC	\$ 78,302	\$ 7,215	9.2 %	
0528	GATEWAY CFC	\$ 2,816,838	\$ 234,815	8.3 %	
0530	OZARKS AREA CFC	\$ 70,774	\$ 8,882	12.5 %	
MONTANA					
0540	BIG SKY CFC	\$ 177,180	\$ 32,571	18.4 %	
0541	SW MONTANA CFC	\$ 13,841	\$ 0	0.0 %	
0542	GREAT FALLS AREA CFC	\$ 126,992	\$ 22,307	17.6 %	
0543	GREATER HELENA AREA CFC	\$ 68,950	\$ 9,200	13.3 %	
0545	MISSOULA-RAVALLI COUNTIES CFC	\$ 99,955	\$ 7,725	7.7 %	
0547	FLATHEAD COUNTY CFC	\$ 27,506	\$ 4,452	16.2 %	
NEBRASKA					
0551	LINCOLN & LANCASTER COUNTIES CFC	\$ 150,893	\$ 15,346	10.2 %	
0552	HEART OF THE MIDLANDS CFC	\$ 1,042,044	\$ 133,085	12.8 %	
NEVADA					
0560	SOUTHERN NEVADA CFC	\$ 524,837	\$ 67,583	12.9 %	
0561	NORTHERN NEVADA CFC	\$ 181,314	\$ 22,920	12.6 %	
NEW HAMPSHIRE					
0571	NEW HAMPSHIRE-SOUTHERN MAINE CFC	\$ 791,364	\$ 85,420	10.8 %	
NEW JERSEY					
0580	SOUTH JERSEY CFC	\$ 868,208	\$ 83,759	9.6 %	
0589	NORTHERN NEW JERSEY CFC	\$ 1,568,081	\$ 207,471	13.2 %	
NEW MEXICO					
0605	SOUTHEAST NEW MEXICO CFC	\$ 145,926	\$ 21,125	14.5 %	
0606	CENTRAL & NORTHERN NEW MEXICO CFC	\$ 1,120,871	\$ 125,235	11.2 %	
0607	CLOVIS-CURRY COUNTY CFC	\$ 72,272	\$ 10,086	14.0 %	
0615	SAN JUAN COUNTY CFC	\$ 23,721	\$ 0	0.0 %	
NEW YORK					
0620	CAPITAL REGION CFC	\$ 482,275	\$ 69,464	14.4 %	
0621	NIAGARA FRONTIER CFC	\$ 686,636	\$ 64,553	9.4 %	
0622	SOUTHERN TIER CFC	\$ 27,634	\$ 5,497	19.9 %	
0626	NEW YORK CITY CFC	\$ 2,551,415	\$ 343,746	13.5 %	
0627	CHEMUNG & STEUBEN COUNTIES CFC	\$ 37,120	\$ 0	0.0 %	
0630	GREATER ROCHESTER CFC	\$ 253,369	\$ 30,416	12.0 %	
0631	GREATER ROME AREA CFC	\$ 100,587	\$ 10,491	10.4 %	
0634	CFC OF CENTRAL NEW YORK	\$ 265,730	\$ 42,723	16.1 %	
0637	GREATER UTICA & HERKIMER COUNTY CFC	\$ 33,917	\$ 2,170	6.4 %	
0638	NORTH COUNTRY CFC	\$ 244,348	\$ 12,523	5.1 %	
0639	WEST POINT-ORANGE-ROCKLAND-SULLIVAN CFC	\$ 387,487	\$ 50,612	13.1 %	
0642	LONG ISLAND CFC	\$ 962,342	\$ 121,400	12.6 %	
0644	TACONIC VALLEY	\$ 258,458	\$ 39,650	15.3 %	
NORTH CAROLINA					
0650	ASHEVILLE-BUNCOMBE COUNTY CFC	\$ 170,119	\$ 15,962	9.4 %	
0651	ONslow COUNTY CFC	\$ 470,478	\$ 49,532	10.5 %	

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		TOTAL RAISED	COSTS	PERCENT OF TOTAL
NORTH CAROLINA				
0652	CFC OF CENTRAL CAROLINAS	\$ 274,381	\$ 19,050	6.9 %
0654	CHERRY POINT CFC	\$ 266,229	\$ 35,902	13.5 %
0655	RESEARCH TRIANGLE AREA CFC	\$ 554,756	\$ 59,786	10.8 %
0656	SOUTHEASTERN NORTH CAROLINA CFC	\$ 1,975,753	\$ 137,468	7.0 %
0658	PIEDMONT TRIAD CFC	\$ 516,231	\$ 54,830	10.6 %
0660	SALISBURY-ROWAN COUNTY CFC	\$ 46,160	\$ 4,096	8.9 %
0661	CAPE FEAR AREA CFC	\$ 53,408	\$ 0	0.0 %
NORTH DAKOTA				
0670	SOUTHWESTERN NORTH DAKOTA CFC	\$ 44,424	\$ 5,546	12.5 %
0671	FARGO-MOORHEAD CFC	\$ 99,033	\$ 9,900	10.0 %
0672	GREATER GRAND FORKS CFC	\$ 92,144	\$ 16,650	18.1 %
0674	MINOT AREA CFC	\$ 83,207	\$ 15,003	18.0 %
OHIO				
0681	STARK COUNTY CFC	\$ 39,235	\$ 7,293	18.6 %
0682	CINCINNATI METRO AREA CFC	\$ 1,135,393	\$ 88,035	7.8 %
0683	CFC OF SOUTHEASTERN OHIO	\$ 40,942	\$ 6,242	15.2 %
0684	NORTHEAST OHIO CFC	\$ 1,778,472	\$ 169,746	9.5 %
0685	CENTRAL OHIO CFC	\$ 1,339,734	\$ 106,090	7.9 %
0686	MIAMI VALLEY CFC	\$ 2,782,486	\$ 171,237	6.2 %
0687	LIMA AREA CFC	\$ 8,971	\$ 1,483	16.5 %
0689	NORTH CENTRAL OHIO CFC	\$ 64,224	\$ 6,298	9.8 %
0693	MAUMEE VALLEY CFC	\$ 236,087	\$ 21,747	9.2 %
0694	TRUMBULL COUNTY CFC	\$ 35,058	\$ 3,690	10.5 %
0695	YOUNGSTOWN AREA CFC	\$ 46,450	\$ 5,300	11.4 %
OKLAHOMA				
0705	JACKSON COUNTY CFC	\$ 72,455	\$ 7,245	10.0 %
0708	ENID AREA CFC	\$ 49,074	\$ 5,499	11.2 %
0709	FT. SILL-LAWTON CFC	\$ 225,070	\$ 10,008	4.4 %
0710	MCALESTER AREA CFC	\$ 30,416	\$ 3,100	10.2 %
0711	MUSKOGEE AREA CFC	\$ 65,125	\$ 5,881	9.0 %
0712	CENTRAL OKLAHOMA CFC	\$ 2,484,268	\$ 242,159	9.7 %
0713	STILLWATER AREA CFC	\$ 2,960	\$ 100	3.4 %
0715	GREATER TULSA AREA CFC	\$ 375,175	\$ 36,056	9.6 %
OREGON				
0718	CENTRAL OREGON CFC	\$ 60,124	\$ 8,557	14.2 %
0719	CLATSOP COUNTY CFC	\$ 16,495	\$ 2,095	12.7 %
0722	SOUTHWEST OREGON CFC	\$ 21,193	\$ 2,047	9.7 %
0723	LANE COUNTY CFC	\$ 138,525	\$ 23,674	17.1 %
0725	UMATILLA COUNTY CFC	\$ 25,550	\$ 2,000	7.8 %
0726	ROGUE VALLEY CFC	\$ 78,872	\$ 14,084	17.9 %
0727	KLAMATH AND LAKE COUNTY CFC	\$ 70,800	\$ 7,080	10.0 %
0729	CENTRAL DOUGLAS CFC	\$ 61,889	\$ 5,499	8.9 %
0731	COLUMBIA RIVER/WILLAMETTE VALLEY CFC	\$ 1,475,168	\$ 99,157	6.7 %
PENNSYLVANIA				
0735	BLAIR-HUNTINGDON COUNTY CFC	\$ 57,350	\$ 4,042	7.0 %
0738	GREATER LEHIGH VALLEY CFC	\$ 121,645	\$ 12,381	10.2 %
0739	PA-WEST CFC	\$ 54,778	\$ 8,660	15.8 %
0740	CHAMBERSBURG AREA CFC	\$ 54,003	\$ 6,403	11.9 %
0742	CFC OF THE LAUREL HIGHLANDS	\$ 35,241	\$ 2,882	8.2 %
0744	ERIE COUNTY CFC	\$ 42,885	\$ 10,382	24.2 %

*** INDICATES COSTS GREATER THAN 20%

**FALL 2002 COMBINED FEDERAL CAMPAIGNS
TABLE-6 COSTS OF CAMPAIGNS**

		TOTAL RAISED	COSTS	PERCENT OF TOTAL	
PENNSYLVANIA					
0746	GREATER HARRISBURG AREA CFC	\$ 544,237	\$ 44,474	8.2 %	
0747	LANCASTER COUNTY CFC	\$ 68,601	\$ 4,754	6.9 %	
0748	LEBANON COUNTY CFC	\$ 100,824	\$ 7,165	7.1 %	
0749	LYCOMING & UNION COUNTIES CFC	\$ 60,624	\$ 7,405	12.2 %	
0750	CENTER/CLEARFIELD COUNTIES CFC	\$ 10,762	\$ 900	8.4 %	
0751	PHILADELPHIA AREA CFC	\$ 2,207,209	\$ 217,985	9.9 %	
0752	MCKEAN COUNTY CFC	\$ 6,834	\$ 924	13.5 %	
0754	SOUTHWESTERN PENNSYLVANIA CFC	\$ 907,225	\$ 98,600	10.9 %	
0755	BERKS COUNTY CFC	\$ 16,220	\$ 2,960	18.2 %	
0757	NORTHEAST PENNSYLVANIA CFC	\$ 174,965	\$ 10,772	6.2 %	
0758	WARREN COUNTY CFC	\$ 5,390	\$ 500	9.3 %	
0759	WESTMORELAND AREA CFC	\$ 21,834	\$ 3,635	16.6 %	
0760	GREATER WILKES-BARRE AREA CFC	\$ 137,673	\$ 17,925	13.0 %	
0763	FAYETTE COUNTY CFC	\$ 4,441	\$ 526	11.8 %	
PUERTO RICO					
0975	PUERTO RICO CFC	\$ 1,104,460	\$ 63,560	5.8 %	
0976	THE VIRGIN ISLANDS CFC	\$ 47,883	\$ 1,143	2.4 %	
RHODE ISLAND					
0770	RHODE ISLAND AREA CFC	\$ 750,319	\$ 74,430	9.9 %	
SOUTH CAROLINA					
0771	LOWCOUNTRY CFC	\$ 254,989	\$ 26,110	10.2 %	
0772	TRIDENT AREA CFC	\$ 1,268,360	\$ 126,836	10.0 %	
0773	MIDLANDS AREA CFC	\$ 926,699	\$ 138,793	15.0 %	
0774	GREENVILLE COUNTY CFC	\$ 51,003	\$ 4,983	9.8 %	
0775	SHAW-SUMTER-CLARENDON-LEE CFC	\$ 116,450	\$ 25,000	21.5 %	***
SOUTH DAKOTA					
0790	ABERDEEN AREA CFC	\$ 9,231	\$ 1,758	19.0 %	
0791	WESTERN SOUTH DAKOTA CFC	\$ 180,463	\$ 24,450	13.5 %	
0792	SIOUX EMPIRE CFC	\$ 151,821	\$ 12,892	8.5 %	
0793	FALL RIVER CFC	\$ 13,392	\$ 1,176	8.8 %	
0794	BEADLE COUNTY CFC	\$ 8,278	\$ 0	0.0 %	
TENNESSEE					
0805	GREATER CHATTANOOGA AREA CFC	\$ 1,500,146	\$ 141,925	9.5 %	
0806	WEST TENNESSEE CFC	\$ 13,364	\$ 1,336	10.0 %	
0807	JOHNSON CITY-MOUNTAIN HOME CFC	\$ 95,042	\$ 770	0.8 %	
0808	SMOKY MOUNTAIN REGION CFC	\$ 738,896	\$ 61,450	8.3 %	
0809	CFC OF THE MID SOUTH	\$ 1,546,466	\$ 141,405	9.1 %	
0811	NASHVILLE & MIDDLE TENNESSEE CFC	\$ 978,767	\$ 94,782	9.7 %	
0813	COFFEE-FRANKLIN COUNTY CFC	\$ 93,542	\$ 6,250	6.7 %	
TEXAS					
0830	ABILENE AREA CFC	\$ 222,160	\$ 24,314	10.9 %	
0831	CENTRAL TEXAS CFC	\$ 662,410	\$ 66,440	10.0 %	
0832	AMARILLO AREA CFC	\$ 142,106	\$ 14,210	10.0 %	
0833	SOUTHEAST TEXAS CFC	\$ 181,252	\$ 21,008	11.6 %	
0835	BIG SPRING-HOWARD COUNTY CFC	\$ 29,286	\$ 2,303	7.9 %	
0838	COASTAL BEND AREA CFC	\$ 691,899	\$ 76,781	11.1 %	
0839	METROPOLITAN DALLAS CFC	\$ 1,969,660	\$ 180,786	9.2 %	
0840	SUN COUNTRY CFC	\$ 902,316	\$ 67,886	7.5 %	
0841	NORTH CENTRAL TEXAS CFC	\$ 1,220,659	\$ 91,493	7.5 %	

*** INDICATES COSTS GREATER THAN 20%

**FALL 2002 COMBINED FEDERAL CAMPAIGNS
TABLE-6 COSTS OF CAMPAIGNS**

		TOTAL RAISED	COSTS	PERCENT OF TOTAL	
TEXAS					
0842	FT. HOOD CFC	\$ 855,362	\$ 91,952	10.8 %	
0844	GALVESTON CFC	\$ 40,026	\$ 4,250	10.6 %	
0845	TEXAS GULF COAST CFC	\$ 2,682,735	\$ 159,823	6.0 %	
0846	RIO GRANDE VALLEY CFC	\$ 263,986	\$ 24,317	9.2 %	
0847	GREATER SOUTHWEST TEXAS CFC	\$ 218,273	\$ 12,800	5.9 %	
0848	LUBBOCK AREA CFC	\$ 58,985	\$ 11,090	18.8 %	
0849	MIDLAND CFC	\$ 26,168	\$ 6,103	23.3 %	***
0851	SAN ANGELO AREA CFC	\$ 197,528	\$ 18,176	9.2 %	
0852	SAN ANTONIO AREA CFC	\$ 5,308,597	\$ 352,068	6.6 %	
0853	GREATER TEMPLE AREA CFC	\$ 47,587	\$ 4,164	8.8 %	
0854	GREATER TEXARKANA AREA CFC	\$ 121,982	\$ 6,016	4.9 %	
0855	VAL VERDE COUNTY CFC	\$ 96,540	\$ 6,826	7.1 %	
0856	FALLS-MCCLENNAN COUNTIES CFC	\$ 113,786	\$ 15,593	13.7 %	
0857	NORTH TEXAS AREA CFC	\$ 395,603	\$ 24,500	6.2 %	
0858	BRAZOS COUNTY CFC	\$ 43,116	\$ 9,279	21.5 %	***
0861	EAST TEXAS CFC	\$ 64,806	\$ 4,682	7.2 %	
UTAH					
0870	UTAH CFC	\$ 1,963,500	\$ 168,293	8.6 %	
VERMONT					
0880	CHITTENDEN COUNTY CFC	\$ 59,880	\$ 5,293	8.8 %	
0881	TRI-COUNTY CFC	\$ 9,544	\$ 1,936	20.3 %	***
0882	WHITE RIVER CFC	\$ 22,989	\$ 3,720	16.2 %	
0885	GREEN MOUNTAIN CFC	\$ 11,170	\$ 1,393	12.5 %	
0886	FRANKLIN-GRAND ISLE CFC	\$ 24,853	\$ 3,052	12.3 %	
VIRGINIA					
0890	DAHLGREN/ FORT A.P. HILL CFC	\$ 285,856	\$ 44,437	15.5 %	
0891	THOMAS JEFFERSON AREA CFC	\$ 76,488	\$ 10,235	13.4 %	
0896	PENINSULA CFC	\$ 1,893,028	\$ 199,295	10.5 %	
0897	SOUTH HAMPTON ROADS CFC	\$ 4,944,642	\$ 324,800	6.6 %	
0898	QUANTICO CFC	\$ 442,862	\$ 53,387	12.1 %	
0900	CENTRAL VIRGINIA AREA CFC	\$ 1,061,647	\$ 137,508	13.0 %	
0901	CFC OF SOUTHWESTERN & CENTRAL VIRGINIA	\$ 158,587	\$ 15,689	9.9 %	
0905	CFC OF THE N. SHENANDOAH VALLEY	\$ 81,103	\$ 7,753	9.6 %	
0995	OVERSEAS AREA CFC	\$ 11,267,754	\$ 1,250,000	11.1 %	
WASHINGTON					
0921	KITSAP-MASON COUNTIES CFC	\$ 1,817,160	\$ 137,405	7.6 %	
0922	MID-COLUMBIA AREA CFC	\$ 143,953	\$ 20,352	14.1 %	
0923	KING COUNTY CFC	\$ 2,701,646	\$ 200,265	7.4 %	
0924	INLAND NORTHWEST CFC	\$ 448,439	\$ 46,441	10.4 %	
0925	CFC OF SOUTH PUGET SOUND	\$ 1,063,316	\$ 111,947	10.5 %	
0926	WALLA WALLA AREA CFC	\$ 36,045	\$ 2,969	8.2 %	
0927	CFC OF ISLAND COUNTY	\$ 374,000	\$ 64,392	17.2 %	
0928	YAKIMA-KITTITAS CFC	\$ 84,605	\$ 13,745	16.2 %	
0931	CFC OF NORTH PUGET SOUND	\$ 609,371	\$ 72,317	11.9 %	
0932	OLYMPIC PENINSULA CFC	\$ 32,422	\$ 2,890	8.9 %	
0933	NORTH CENTRAL WASHINGTON CFC	\$ 18,442	\$ 4,400	23.9 %	***
WASHINGTON DC					
0990	CFC OF THE NATIONAL CAPITAL AREA	\$ 47,001,033	\$ 2,392,000	5.1 %	
WEST VIRGINIA					

*** INDICATES COSTS GREATER THAN 20%

**FALL 2002 COMBINED FEDERAL CAMPAIGNS
TABLE-6 COSTS OF CAMPAIGNS**

		TOTAL RAISED	COSTS	PERCENT OF TOTAL
WEST VIRGINIA				
0940	MOUNTAIN STATE CFC	\$ 131,838	\$ 13,755	10.4 %
0941	NORTH CENTRAL WEST VIRGINIA CFC	\$ 200,561	\$ 15,737	7.8 %
0942	RIVER CITIES CFC	\$ 85,788	\$ 10,917	12.7 %
0943	EASTERN PANHANDLE CFC	\$ 162,594	\$ 17,000	10.5 %
0944	MONONGALIA & PRESTON COUNTY CFC	\$ 133,588	\$ 13,210	9.9 %
0945	MID-OHIO VALLEY CFC	\$ 107,094	\$ 11,009	10.3 %
WISCONSIN				
0951	EAU CLAIRE CFC	\$ 16,533	\$ 2,230	13.5 %
0957	DANE COUNTY CFC	\$ 317,389	\$ 33,323	10.5 %
0964	SOUTHEASTERN WISCONSIN CFC	\$ 659,378	\$ 56,100	8.5 %
WYOMING				
0970	NATRONA COUNTY & RURAL WYOMING CFC	\$ 47,998	\$ 8,160	17.0 %
0971	CHEYENNE AREA CFC	\$ 151,258	\$ 16,575	11.0 %
		\$ 236,888,903	\$ 20,972,845	8.9 %