

**Food and Drug Administration
Crosswalk to All Purpose Table User Fee Reallocation Base Effects and Total APT Changes**

Dollars in Thousands

User Fee 2004 Changes	FY	User Fee Increases															PDUFA Reallocations						Total Effect of User Fee Changes and Reallocations on APT					
		PDUFA		PDUFA FTE Technical Adjustment 3/		Medical Device Review (MDUFMA)		MQSA		Export Certification		Color Certification Fund		Sub-Total Current Law User Fee Increases		Proposed Law User Fee Animal Drugs (ADUFA)		Total User Fee Increase		Office of External Relations ^{1/}		Biologics/Human Drug Program Consolidation ^{2/}			Total PDUFA Reallocations			
		FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE	\$000	FTE			\$000	FTE	\$000	FTE
Foods		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
<i>CFSAN</i>																												
<i>Field Activities</i>																												
Human Drugs		76	19,164	19	0	0	0	0	0	0	0	95	19,164	95	19,164	95	19,164	0	0	85	14,293	85	14,293	85	14,293	180	33,457	
<i>CDER</i>		76	18,635	18								94	18,635	94	18,635	94	18,635			83	14,082	83	14,082	83	14,082	177	32,717	
<i>Field Activities</i>		0	529	1								1	529	1	529	1	529			2	211	2	211	2	211	3	740	
Biologics		25	5,941	6	16	799	0	0				47	6,740	47	6,740	47	6,740	0	0	-85	-14,293	-85	-14,293	-85	-14,293	-38	-7,553	
<i>CBER</i>		25	5,882	6	16	776						47	6,658	47	6,658	47	6,658			-83	-14,082	-83	-14,082	-83	-14,082	-36	-7,424	
<i>Field Activities</i>		0	59	0	0	23						0	82	0	82	0	82			-2	-211	-2	-211	-2	-211	-2	-129	
Animal Drugs & Feeds		0	0	0	0	0	0	0				0	0	40	4,750	40	4,750	0	0	0	0	0	0	0	0	0	40	4,750
<i>CVM</i>												0	0	40	4,750	40	4,750									40	4,750	
<i>Field Activities</i>												0	0	0	0	0	0									0	0	
Device & Radiological Products		0	0	0	74	1,843	0	458				74	2,301	74	2,301	74	2,301	0	0	0	0	0	0	0	0	74	2,301	
<i>CDRH</i>					72	1,802	0	142				72	1,944	72	1,944	72	1,944									72	1,944	
<i>Field Activities</i>					2	41	0	316				2	357	2	357	2	357									2	357	
NCTR												0	0	0	0	0	0										0	0
Other Activities		0	976	3	10	567	0	6				13	1,549	13	1,549	13	1,549	0	0	0	0	0	0	0	0	13	1,549	
<i>Office of the Commissioner</i>		0	180	0	1	57						1	237	1	237	1	237	4	643			4	643	4	643	5	880	
<i>Office of Management & Systems</i>		0	466	2	8	453	0	6				10	925	10	925	10	925	6	605			6	605	6	605	16	1,530	
<i>Office of Senior Assoc. Commissioner</i>		0	199	0	0	0						0	199	0	199	0	199	-31	-3,814			-31	-3,814	-31	-3,814	-31	-3,615	
<i>Office of External Relations</i>		0	0	1	0	0						1		1		1		29	3,644			29	3,644	29	3,644	30	3,644	
<i>Office of International Constituent Relations</i>		0	0	0	0	0						0	0	0	0	0	0	-8	-1,078			-8	-1,078	-8	-1,078	-8	-1,078	
<i>Office of Planning, Policy and Legislation</i>		0	131	0	1	57						1	188	1	188	1	188	0	0			0	0	0	0	1	188	
Office of Regulatory Affairs [Non-Add]		0	588	1	2	64	0	316	0	0	0	0	968	0	0	3	968	0	0	0	0	0	0	0	0	3	968	
Other Rent & Rent-Related		0	0	0	0	174	0	0	0	0	0	0	174	0	0	0	174	0	0	0	0	0	0	0	0	0	0	174
GSA Rent		0	844	0	0	682	0	0	0	0	0	0	1,526	0	250	0	1,776	0	0	0	0	0	0	0	0	0	1,776	
Color Certification Fund		0	0	0	0	0	0	0	0	0	0	201	0	201	0	201	0	201	0	0	0	0	0	0	0	0	201	
Export Certification		0	0	0	0	0	0	0	0	70	0	0	70	0	0	0	70	0	0	0	0	0	0	0	0	0	70	
Salaries & Expenses Increases		101	26,925	28	100	4,065	0	464	0	70	0	201	229	31,725	40	5,000	269	36,725	0	0	0	0	0	0	0	269	36,725	
<i>Non-Field</i>		101	25,493	27	98	3,145	0	148	0	70	0	201	226	29,057	40	4,750	266	33,807	0	0	0	0	0	0	0	266	33,807	
<i>Field</i>		0	588	1	2	64	0	316	0	0	0	0	3	968	0	0	3	968	0	0	0	0	0	0	0	3	968	
<i>Rents</i>		0	844	0	0	856	0	0	0	0	0	0	1,700	0	250	0	1,950	0	0	0	0	0	0	0	0	1,950	0	
Total User Fees		101	26,925	28	100	4,065	0	464	0	70	0	201	229	31,725	40	5,000	269	36,725	0	0	0	0	0	0	0	269	36,725	

1/ The Office of Senior Associate Commissioner (OSAC) will be the Office of External Relations and will consist of some OSAC components to include the Advisory Committee Oversight and Management Staff, the Office of Executive Secretariat, the Office of Public Affairs, the Office of Ombudsman, and the Office of Special Health Issues.

2/ The Biologics/Human Drug Program Consolidation reflects the budget authority and user fee transfer of \$32,872,000 from the Therapeutics activities within the Biologics Program to the Human Drugs Program.

3/ Restoration of the technical adjustment of -28 PDUFA FTE for FY 2003 to reflect the current estimated FTE usage under the Continuing Resolution.