

**ALL-PURPOSE TABLE – FISCAL 2003-2005
ADMINISTRATION FOR CHILDREN AND FAMILIES**

	2003 Enacted	2004 Final Conference	2005 Estimate
<u>DISCRETIONARY PROGRAMS:</u>			
LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP):			
LIHEAP Block Grant	1,788,300,000	1,789,380,000	1,800,500,000
Contingency Fund (LIHEAP)	0	99,410,000	200,000,000
CHILD CARE & DEVELOPMENT BLOCK GRANT:			
Child Care & Development Block Grant	2,076,409,000	2,077,504,000	2,089,865,000
Research and Evaluation Fund	9,935,000	9,806,000	9,864,000
Total, Child Care & Development Block Grant, B.A.	2,086,344,000	2,087,310,000	2,099,729,000
CHILDREN & FAMILIES SERVICES PROGRAMS:			
Head Start			
Current Funded	5,267,533,000	5,383,108,000	5,543,580,000
Advance Funding	1,400,000,000	1,391,740,000	1,400,000,000
Subtotal, Head Start.....	6,667,533,000	6,774,848,000	6,943,580,000
Early Learning Opportunities Program	33,779,000	33,580,000	0
Runaway and Homeless Youth Program:			
Basic Centers.....	49,473,000	49,171,000	49,181,000
Transitional Living Program	40,505,000	40,260,000	40,266,000
Maternity Group Homes	0	0	10,000,000
Subtotal, Runaway and Homeless Youth Programs	89,978,000	89,431,000	99,447,000
Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth	15,399,000	15,302,000	15,302,000
Community-Based Abstinence Education			
(Discretionary), B.A.....	54,643,000	70,049,000	181,926,000
PHS Evaluation Funds	0	4,500,000	4,500,000
Abstinence Education (Pre-appropriated Mandatory).....	50,000,000	50,000,000	50,000,000
Subtotal, Abstinence Education, Program Level	104,643,000	124,549,000	236,426,000
Mentoring Children of Prisoners	9,935,000	49,701,000	50,000,000
Child Abuse Programs:			
Child Abuse State Grants	21,870,000	21,883,000	42,013,000
Child Abuse Discretionary Activities	33,845,000	34,386,000	26,266,000
Community-Based Family Resource and Support Grants	33,199,000	33,205,000	65,002,000
Subtotal, Child Abuse Programs.....	88,914,000	89,474,000	133,281,000
Child Welfare Programs:			

	2003 Enacted	2004 Final Conference	2005 Estimate
Child Welfare Services	290,088,000	289,320,000	291,986,000
Child Welfare Training.....	7,449,000	7,411,000	7,470,000
Adoption Opportunities	27,227,000	27,103,000	27,343,000
Abandoned Infants Assistance Programs	12,126,000	12,052,000	12,086,000
Subtotal, Child Welfare Programs	336,890,000	335,886,000	338,885,000
Independent Living Education and Training Vouchers	41,727,000	44,734,000	60,000,000
Adoption Incentives	42,721,000	7,456,000	32,103,000
Children's Health Act Program			
Infant Adoption Awareness	9,842,000	9,813,000	9,906,000
Special Needs Adoption Programs	2,980,000	2,972,000	3,000,000
Subtotal, Children's Health Act Program.....	12,822,000	12,785,000	12,906,000
Developmental Disabilities:			
Basic State Grants	71,134,000	73,081,000	73,081,000
Protection and Advocacy	36,263,000	38,416,000	38,416,000
Projects of National Significance	12,403,000	11,562,000	11,642,000
University Centers for Excellence	24,962,000	26,803,000	26,803,000
Subtotal, Developmental Disabilities.....	144,762,000	149,862,000	149,942,000
Voting Access for Individuals with Disabilities	15,000,000	14,912,000	14,912,000
Native American Programs	45,457,000	45,157,000	45,155,000
Social Services Research & Demonstration, B.A.....	28,749,000	13,168,000	5,982,000
<i>PHS Evaluation Funds</i>	6,000,000	6,000,000	0
Subtotal, Social Services Research & Demonstration P.L ..	34,749,000	19,168,000	5,982,000
Compassion Capital Fund.....	34,773,000	47,702,000	100,000,000
Promotion and Support of Responsible Fatherhood and Healthy Marriage	0	0	50,000,000
Federal Administration	171,872,000	177,894,000	190,206,000
Center for Faith Based and Community Initiatives	1,490,000	1,386,000	1,400,000
Subtotal, Federal Administration	173,362,000	179,280,000	191,606,000
Community Services Programs:			
Community Services Block Grant	645,762,000	641,935,000	494,946,000
Community Services Discretionary Activities:			
JOLI	5,464,000	5,432,000	5,481,000
Community Economic Development.....	27,082,000	26,906,000	27,011,000
Rural Community Facilities	7,203,000	7,184,000	0
National Youth Sports	16,890,000	17,894,000	0
Community Food & Nutrition	7,281,000	7,238,000	0
Individual Development Accounts	24,827,000	24,695,000	24,912,000
Subtotal, Community Services Programs.....	734,509,000	731,284,000	552,350,000
Violent Crime Reduction:			
Family Violence Prevention and Support/Battered Women's Shelters.....	126,403,000	125,648,000	125,648,000
Domestic Violence Hotline	2,562,000	2,983,000	3,000,000

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Subtotal, Violent Crime Reduction	128,965,000	128,631,000	128,648,000
Total, Children & Families Services Programs, B.A.	8,699,918,000	8,833,242,000	9,106,025,000
REFUGEE AND ENTRANT ASSISTANCE:			
Transitional and Medical Services	219,853,000	168,975,000	193,577,000
Victims of Trafficking	9,935,000	9,909,000	10,000,000
Social Services	150,139,000	152,218,000	151,121,000
Victims of Torture	9,935,000	9,909,000	10,000,000
Preventive Health	4,804,000	4,792,000	4,835,000
Targeted Assistance	49,155,000	49,025,000	49,477,000
Unaccompanied Alien Children	37,082,000	52,770,000	54,229,000
Total, Refugee and Entrant Assistance, B.A.	480,903,000	447,598,000	473,239,000
Total, Discretionary Programs, B.A.	13,154,815,000	13,356,322,000	13,879,493,000
Total, Mandatory Programs, B.A.	50,000,000	50,000,000	50,000,000
Total, Program Level.....	13,210,815,000	13,416,828,000	13,933,993,000

ENTITLEMENT PROGRAMS:

**PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT
& FAMILY SUPPORT PROGRAMS:**

State Child Support Administrative Costs	3,582,032,000	3,897,674,000	3,940,698,000
Federal Incentive Payments to States	461,000,000	454,000,000	446,000,000
CSE Hold Harmless Payments	10,154,000	0	0
Access and Visitation Grants	9,872,000	10,000,000	12,000,000
Subtotal, Child Support Enforcement.....	4,063,058,000	4,361,674,000	4,398,698,000
Payments to territories.....	23,000,000	23,000,000	23,000,000
Repatriation.....	1,000,000	1,000,000	1,000,000
Subtotal, Other Payments	24,000,000	24,000,000	24,000,000
Prior Year AFDC Payments.....	0	20,000,000	0
State and Local Welfare Administration.....	0	0	0
Subtotal, AFDC Programs	0	20,000,000	0
Total, Payments to States for CSE & FS Programs, Obligations.....	4,087,058,000	4,405,674,000	4,422,698,000
Payments to States for CSE & FS Programs, Net B.A.	3,845,224,000	4,412,970,000	4,075,802,000

**PAYMENTS TO STATES FOR FOSTER CARE &
ADOPTION ASSISTANCE:**

Foster Care	4,884,500,000	4,974,200,000	4,855,100,000
Independent Living.....	140,000,000	140,000,000	140,000,000
Adoption Assistance.....	1,584,500,000	1,699,700,000	1,770,100,000
Total, Payments to States for Foster Care and Adoption Assistance, B.A.	6,609,000,000	6,813,900,000	6,765,200,000

SOCIAL SERVICES BLOCK GRANT:

B.A.	1,700,000,000	1,700,000,000	1,700,000,000
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PROMOTING SAFE & STABLE FAMILIES:

B.A.	305,000,000	305,000,000	305,000,000
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TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF):

State Family Assistance Grants	16,488,667,000	16,488,667,000	16,488,667,000
Territories – Family Assistance Grants	77,875,000	77,875,000	77,875,000
Matching Grants to Territories	15,000,000	15,000,000	15,000,000
Supplemental Grants for Population Increases	319,450,000	319,450,000	319,450,000
Contingency Fund.....	[2,000,000,000]	2,000,000,000	[2,000,000,000]
Bonus to Decrease in Illegitimacy	0	0	0
Employment Achievement (formerly High Performance)..	[300,000,000]	500,000,000	[400,000,000]
Research, Demonstration & Technical Assistance	[100,000,000]	100,000,000	120,000,000
Family Formation & Healthy Marriage Grants	100,000,000	100,000,000	120,000,000
Native Employment Works Program	7,633,000	7,633,000	7,633,000
Total, TANF, B.A.....	17,008,625,000	19,608,625,000	17,148,625,000

CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE:

Training & Technical Assistance.....	11,795,000	11,380,000	11,470,000
Federal Parent Locator Service	23,590,000	22,760,000	22,940,000
Child Welfare Study	0	3,000,000	0
Children's Welfare Research.....	0	15,000,000	15,000,000
Total, Children's Research & Technical Assistance, B.A. ...	35,385,000	52,140,000	49,410,000

CHILD CARE ENTITLEMENT TO STATES:

Mandatory	1,177,524,781	1,177,524,781	1,177,524,781
Matching	1,478,342,719	1,478,342,719	1,478,342,719
Training & Technical Assistance.....	6,792,500	6,792,500	6,792,500
Tribal Mandatory Funds	54,340,000	54,340,000	54,340,000
Total, Child Care Entitlement, B.A.	2,717,000,000	2,717,000,000	2,717,000,000

TOTAL, ENTITLEMENT PROGRAMS, B.A. 12,459,224,000 13,231,870,000 12,846,002,000

TOTAL, PRE-APPROPRIATED PROGRAMS, B.A... 19,761,010,000 22,377,765,000 19,915,035,000

TOTAL, DISCRETIONARY PROGRAMS, B.A. 13,154,815,000 13,356,322,000 13,879,493,000

TOTAL, ACF PROGRAMS, B.A. 45,375,049,000 48,965,957,000 46,640,530,000

TOTAL, PROGRAM LEVEL..... 45,431,049,000 49,026,458,000 46,695,030,000