

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

Temporary Assistance for Needy Families

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DEPARTMENT OF HEALTH AND HUMAN SERVICES
Administration for Children and Families
Temporary Assistance for Needy Families

| | <u>Amounts Available for Obligation</u> | | |
|---|---|--|--------------------------------|
| | <u>2003</u> <u>Enacted</u> | <u>2004¹</u> <u>Estimate</u> | <u>2005</u> <u>Estimate</u> |
| Appropriation | | | |
| Permanent..... | \$17,008,625,000 | \$19,608,625,000 | \$17,148,625,000 |
| Unobligated balance start of year..... | 400,000,000 | 0 | 2,400,000,000 |
| Unobligated balance lapsing | 0 | 0 | 0 |
| Unobligated balance end of year..... | -400,000,000 | -2,400,000,000 | -2,291,000,000 |
| Total obligations | \$17,008,625,000 | \$17,208,625,000 | \$17,257,625,000 |

¹ The 2004 estimate assumes enactment of the President's reauthorization proposal. PL 108-89 authorizes TANF through March 31, 2004.

Temporary Assistance for Needy Families

SUMMARY OF CHANGES

| | |
|--|------------------|
| 2004 President's Budget Request..... | \$19,608,625,000 |
| Total estimated budget authority | \$19,608,625,000 |
| (Obligations) | \$17,208,625,000 |
| 2005 Estimate Budget Authority | \$17,148,625,000 |
| (Obligations)..... | \$17,257,625,000 |
| Net change budget authority..... | -\$2,460,000,000 |
| Net change (Obligations)..... | +\$49,000,000 |

| | <u>2004</u> <u>Estimate Base</u> | <u>Change from Base</u> |
|--|-------------------------------------|-------------------------|
| Increases: | | |
| A. <u>Program</u> : | | |
| 1. Family Formation and Healthy Marriage grants..... | \$100,000,000 | +\$20,000,000 |
| 2. Research, Demonstration and Technical Assistance activities.... | \$100,000,000 | +\$20,000,000 |
| Decreases: | | |
| A. <u>Program</u> : | | |
| 1. Contingency Fund | \$2,000,000,000 ¹ | -\$2,000,000,000 |
| 2. Employment Achievement Bonus | \$500,000,000 ² | -\$500,000,000 |
| Net Change..... | | -\$2,460,000,000 |

¹ Under the President's reauthorization proposal a \$2,000,000,000 Contingency Fund will be available for obligation for a period of five years beginning in 2004.

² The reauthorization proposes \$500,000,000 available for the Employment Achievement bonus over a five year period to be awarded to states \$100,000,000 on average annually.

Temporary Assistance for Needy Families

Budget Authority by Activity

| | <u>2003</u> <u>Enacted</u> | <u>2004</u> <u>Estimate</u> | <u>2005</u> <u>Estimate</u> |
|---|-------------------------------|--------------------------------|--------------------------------|
| State Family Assistance Grants | \$16,488,667,000 | \$16,488,667,000 | \$16,488,667,000 |
| Territories – Family Assistance grants..... | 77,875,000 | 77,875,000 | 77,875,000 |
| Matching Grants to Territories | 15,000,000 | 15,000,000 | 15,000,000 |
| Bonus to Reward Decrease in Illegitimacy | 100,000,000 | 0 | 0 |
| Research, Demonstration and Technical Assistance..... | 0 | 100,000,000 | 120,000,000 |
| Family Formation and Healthy Marriage Grants... | 0 | 100,000,000 | 120,000,000 |
| Supplemental Grants for Population Increases | 319,450,000 | 319,450,000 | 319,450,000 |
| Employment Achievement Bonus (previously the High Performance Bonus) | [400,000,000] | 500,000,000 | [400,000,000] |
| Tribal Work Programs | 7,633,000 | 7,633,000 | 7,633,000 |
| Contingency Fund | [1,958,000,000] | 2,000,000,000 | [2,000,000,000] |
| Total, Budget Authority | \$17,008,625,000 | \$19,608,625,000 | \$17,148,625,000 |

Note: Bracketed budget authority indicates that these activities will be funded from unobligated balances carried forward from prior years.

Temporary Assistance for Needy Families

Budget Authority by Object

| | <u>2004</u> <u>Estimate</u> | <u>2005</u> <u>Estimate</u> | <u>Increase or</u> <u>Decrease</u> |
|---|--------------------------------|--------------------------------|---------------------------------------|
| Advisory and assistance services (25.1)..... | \$20,000,000 | \$20,000,000 | \$0 |
| Grants, subsidies and contributions (41.0)..... | <u>19,588,625,000</u> | <u>17,128,625,000</u> | <u>-2,460,000,000</u> |
| Total, Budget Authority | \$19,608,625,000 | \$17,148,625,000 | -\$2,460,000,000 |

Temporary Assistance to Needy Families

Authorizing Legislation

| | 2004 Amount <u>Authorized</u> | 2004 <u>Estimate</u> | 2005 Amount <u>Authorized</u> | 2005 <u>Estimate</u> |
|--|-------------------------------------|-------------------------|-------------------------------------|-------------------------|
| State Family Assistance Grants: Section 403(a)(1)(E) of the Social Security Act | Such sums | \$16,488,667,235 | Such sums | \$16,488,667,235 |
| Territories – Family Assistance Grants: Section 403(a)(1)(E) of the Social Security Act ¹ | Such sums | 77,875,765 | Such sums | 77,875,765 |
| Matching Grants to Territories | Such sums | 15,000,000 | Such sums | 15,000,000 |
| Bonus to Reward ² Employment Achievement (prev. High Performance) | | 500,000,000 | [500,000,000] | [500,000,000] |
| Research, Demonstration and Technical Assistance | | 100,000,000 | 120,000,000 | 120,000,000 |
| Family Formation and Healthy Marriage Grants | | 100,000,000 | 120,000,000 | 120,000,000 |
| Supplemental Grants for Population Increases: Section 403(a)(3)(E) of the SSA | Such sums | 319,450,226 | Such sums | 319,450,226 |
| Tribal Work Programs: Section 412(a) (2) (D) of SSA. | 7,633,000 | 7,633,287 | 7,633,287 | 7,633,287 |

Note: PL 108-89 authorizes TANF through March 31, 2004.

¹ Section 1108 (a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam, the Virgin Islands and American Samoa under titles I, X, XIV, XVI, parts A and E of title IV, and subsection 1108(b) (Matching grants). The limitations, which became permanent with the enactment of Public Law 96-272, were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, \$3,554,000 for the Virgin Islands and \$1,000,000 for American Samoa. The limitations do not apply to the Bonus to Reward Decrease in Illegitimacy, the Bonus to Reward High Performance States, or Loans for State Welfare Programs.

² Proposed reauthorization includes \$500,000,000 beginning in FY 2004 for the Bonus to Reward Employment Achievement (average annual amount \$100,000,000).

| | <u>2004 Amount Authorized</u> | <u>2004 Estimate</u> | <u>2005 Amount Authorized</u> | <u>2005 Estimate</u> |
|--|---------------------------------------|--------------------------|---------------------------------------|--------------------------|
| Contingency Fund: The Personal Responsibility and Work Opportunity Act of 1996, PL 104-193. | 2,000,000,000 | 2,000,000,000 | [2,000,000,000] | [2,000,000,000] |
| Total Appropriations | | \$19,608,625,513 | | \$17,148,625,513 |

APPROPRIATIONS HISTORY TABLE
Temporary Assistance for Needy Families

| <u>Year</u> | <u>Budget Estimate to Congress</u> | <u>House Allowance</u> | <u>Senate Allowance</u> | <u>Appropriation</u> |
|----------------------------------|--|----------------------------|-----------------------------|-------------------------------|
| 1996 | | | | \$111,039,000 |
| 1997 | | | | \$15,410,374,000 |
| 1998 | | | | \$16,689,175,287 |
| 1998- multi-year | | | | \$800,000,000 ¹ |
| 1999 | | | | \$16,689,175,287 |
| 1999- multi-year | | | | \$1,000,000,000 ² |
| 2000 | | | | \$16,689,175,287 |
| 2001 | | | | \$16,689,175,287 |
| 2002 | | | | \$17,008,625,287 ³ |
| 2003 | | | | \$17,008,625,513 ³ |
| 2004 ⁴ | \$17,108,625,000 | | | |
| 2004- ⁵ multi-year | \$2,500,000,000 | | | |
| 2005 | \$17,148,625,000 | | | |

¹ In FY 1998, Congress appropriated \$800 million for Supplemental Grants for Population Increases available until expended. ACF awarded approximately \$79 million in 1998, \$160 million in 1999, \$239 million in 2000, and \$319 million in 2001 for such purposes.

² Congress appropriated a total of \$1 billion in FY 1999 for High Performance Bonus grants for fiscal years 1999 through 2003.

³ Congress appropriated \$319 million for Supplemental Grants for both 2002 & 2003 as part of the basic program. ACF awarded \$319 million a year (02 & 03) for such purposes.

⁴ The 2004 column assumes enactment of the President's reauthorization proposal. PL 108-89 authorizes TANF and the Contingency Fund through March 31, 2004.

⁵ The FY 2004 President's Budget requests a five year reauthorization of \$500,000,000 for the Employment Achievement Bonus, providing \$100,000,000 per year on average for these grants, and \$2,000,000,000 for the Contingency Fund to remain available for five years.

Temporary Assistance for Needy Families

Justification

| | 2004 Estimate ¹ | 2005 Estimate ¹ | Increase or Decrease |
|---|-------------------------------|-------------------------------|----------------------------|
| State Family Assistance Grants | \$16,488,667,000 | \$16,488,667,000 | \$0 |
| Territories – Family Assistance Grants | 77,875,000 | 77,875,000 | 0 |
| Matching Grants to Territories | 15,000,000 | 15,000,000 | 0 |
| Family Formation and Healthy Marriage grants | 100,000,000 | 120,000,000 | +\$20,000,000 |
| Research, Demonstration and Technical Assistance activities | 100,000,000 | 120,000,000 | +\$20,000,000 |
| Supplemental Grants for Population Increases | 319,450,000 | 319,450,000 | 0 |
| Bonus to Reward Employment Achievement | 500,000,000 | [500,000,000] | -500,000,000 |
| Tribal Work Programs | 7,633,000 | 7,633,000 | |
| Contingency Fund | 2,000,000,000 | [2,000,000,000] | -2,000,000,000 |
| Total, BA | \$19,608,625,000 | \$17,148,625,000 | -\$2,460,000,000 |

¹ Bracketed Budget authority in FY 2005 reflects grants that will be made from unobligated balances. The FY 2004 President's Budget requests a five-year reauthorization of \$500,000,000 for the Employment Achievement Bonus, providing \$100,000,000 per year on average for these grants, and \$2,000,000,000 for the Contingency Fund to remain available for five years. The 2004 column assumes enactment of the President's reauthorization proposal. PL 108-89 authorizes TANF through March 31, 2004.

General Statement

Title I of P. L. 104-193, the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA) created the Temporary Assistance for Needy Families (TANF) program. The legislation repealed the Aid to Families with Dependent Children (AFDC) and related programs and replaced them with a single fixed block grant. Reauthorization requested for this program is pending congressional action.

The purpose of TANF is to increase state flexibility in operating programs designed to: (1) provide assistance to needy families so that children may be cared for in their own homes; (2) reduce dependency by promoting job preparation, work, and marriage; (3) prevent and reduce the incidence of out-of-wedlock pregnancies; and (4) encourage the formation and maintenance of two-parent families.

Building on the success of the 1996 welfare reform program, the 2005 budget follows the framework proposed in the President's 2004 budget request which includes reauthorization of TANF. The reauthorization maintains current program funding levels for the following activities: Family Assistance Grants to States, Tribes and Territories; Matching Grants to Territories; and Tribal Work Programs. The reauthorization proposal reinstates authority for both the Contingency Fund and Supplemental Grants for Population Increases. In addition, a new TANF Research, Demonstration and Technical Assistance program which will include promotion of family formation and healthy two-parent marriage activities would be established, as well as a new matching grant program focused on marriage promotion. Finally, the Bonus to Reward High Performance States would be re-focused to provide for bonuses on employment achievement.

The President's appropriation request for this account assumes passage of pending legislation included in the President's 2004 request. The description under the *Purpose and Method of Operation* section below highlights major changes in current law that have been proposed in the Administration's reauthorization package.

Purpose and Method of Operation

State Family Assistance Grants: Funding under the TANF program is provided primarily through State Family Assistance Grants, which are authorized and pre-appropriated at \$16.5 billion each year. State allocations are based on historic levels of welfare spending. While states must meet certain work, participation, and maintenance of effort requirements, they have enormous flexibility with their TANF funds to design programs that promote work, responsibility and self-sufficiency, and strengthen families.

There has been a dramatic increase in employment of current and former welfare recipients. The percentage of working recipients remains high. In 2002, 30 percent of adult recipients were working, compared to less than 7 percent in 1992, and 11 percent in 1996. Thus, about one in three recipients was working in a typical month, over a four fold increase since 1992. In 2002 the vast majority (78 percent) of recipients who were working were in paid employment; others were engaged in work experience and community service.

States have wide flexibility under TANF to determine their own eligibility criteria, benefit levels, and the type of services and benefits available to TANF recipients. However, states must maintain a historical level of state spending on behalf of eligible families (the maintenance of effort requirement) and must meet minimum work participation rate requirements. The proposed reauthorization also would increase flexibility for states by allowing them to spend TANF funds carried over from previous years for activities other than cash assistance. These activities may include spending for encouraging formation and maintenance of healthy, two-parent married families, or encouraging responsible fatherhood. In 2002, all 50 states, the District of Columbia and Puerto Rico and the Virgin Islands met the overall work participation rates for all families. Additionally, of the 30 jurisdictions that have two-parent family programs subject to a work participation rate, 25 jurisdictions met the standard.

In addition, families who have received federally funded assistance under TANF for five cumulative years (or less at state option) are not eligible for federally funded assistance. States may continue to exempt up to 20 percent of their cases from this rule.

Under current law states may transfer up to a total of 30 percent of their TANF funds to either the Child Care and Development Block Grant program or the Social Services Block Grant (SSBG) program. Under the proposed reauthorization, the allowable SSBG transfer would be maintained at the 10 percent authorized by PRWORA.

Tribes are eligible to operate their own TANF programs and those that choose to do so receive their own Family Assistance Grants. The number of approved TANF plans has steadily increased since the first three tribal TANF programs started in July 1997. As of January 2004, 41 tribal TANF grantees covering 186 Tribes and Alaska Native Villages had been approved, all of which are fully operational. Thirty of the approved plans involve individual Tribes and eight are multi-tribal TANF operations.

Territories — Family Assistance Grants: These grants provide funding to Guam, Puerto Rico and the Virgin Islands to operate their own TANF programs. Territories are subject to the same state plan, work and maintenance of effort requirements as the fifty states and the District of Columbia. A territory's allocation is based on historic funding levels, with a total of \$77.9 million made available annually.

Matching Grants to Territories: These grants are an additional source of funding to the Territories. These Matching Grants are subject to a ceiling under Section 1108 of the Social Security Act and additional maintenance of effort requirements. Matching Grant funds may be used for the TANF program and the Foster Care, Adoption Assistance, and Independent Living programs. The Federal-matching rate for these funds is 75 percent, and up to \$15 million is made available annually for this purpose. Use of the Matching Grant is optional.

Supplemental Grants for Population Increases: These grants were authorized to provide additional TANF funding in FYs 1998-2002 to states that experienced increases in their populations and/or had low levels of welfare spending per capita. A state qualified for a grant in years after FY 1998 only if it qualified in FY 1998. Territories and Tribes were not eligible.

Seventeen states received a total of \$319 million for these grants in FY 2003. The President's reauthorization proposal would continue these grants at this level.

Bonus to Reward High Performance States: These grants provide bonus funds to states that meet certain performance measures reflecting how well they are achieving the goals of TANF. A total of \$1 billion was available for awards for FY 1999-2003 and the total amount awarded each year averaged \$200 million. During FY 2003 two separate grants of \$200 million each were awarded to compensate states for meeting performance measures -- forty-two states received bonuses for meeting measures for performance year FY 2001, and forty-one states received bonuses for performance year FY 2002.

Under the proposed reauthorization, these bonuses would be restructured to focus on employment achievement, and would average \$100 million per year.

Family Formation and Healthy Marriage Grants: The FY 2005 budget includes increased funding for this new matching grant program proposed in reauthorization targeted to effective family formation activities to support and sustain healthy two parent married families. These grants are proposed to be funded at \$100 million in 2004, and the 2005 budget request would increase that funding level by \$20 million for a total request of \$120 million.

Tribal Work Programs: These grants are available to Indian Tribes and Alaska Native organizations that conducted a Job Opportunities and Basic Skills Training (JOBS) program in FY 1995. The purpose of these grants is to allow Indian Tribes and Alaska Native organizations to operate a program to make work activities available to their members. Funding is authorized and pre-appropriated at \$7,633,000 for each fiscal year.

Contingency Fund: The \$2 billion Contingency Fund was established to provide a funding reserve which could be used to assist states that experience unexpected economic downturns, resulting in larger than expected numbers of families receiving TANF services. In order to be eligible to receive Contingency Funds, a state must meet one of two criteria:

- 1) The state's unemployment rate for the most recent 3-month period for which data are available must exceed 6.5 percent and this rate must be at least 10 percent higher than the unemployment rate for the same 3-month period in either or both of the last two calendar years or;
- 2) The number of food stamp participants in the state must exceed by at least 10 percent the number of food stamp participants in the state in the comparable quarter of either FY 1994 or FY 1995.

The reauthorization proposal would reinstate the Contingency Fund, which would retain the above triggers, but would include a modification to the definition of maintenance of effort and simplify the annual reconciliation process.

Research, Demonstration and Technical Assistance Activities: This new authority proposed in reauthorization would fund research, demonstration, and technical assistance activities with

funds principally going to initiatives that are targeted to family formation, healthy marriages and reducing the incidence of out of wedlock birth. A portion of the research effort would be directed to child welfare issues in lieu of reauthorizing children's welfare research under the Children's Research and Technical Assistance account. These grants are proposed to be funded at \$100 million in 2004, and the 2005 budget request would increase that funding level by \$20 million for a total request of \$120 million.

Rationale for the Budget Request

Welfare reform has been a major success. The number of dependent families has been cut by more than half. The child poverty rate has fallen substantially. The poverty rate of both black children and children in single mother families is now at the lowest point in U.S. history.

But even with this notable progress, much remains to be done, and states still face many challenges. This Administration is committed to continuing to ensure every American has the resources available to move not just from welfare to work, but toward self-sufficiency by strengthening the federal-state partnership; asking states to help every family they serve achieve the greatest degree of self-sufficiency possible through a creative mix of work and additional constructive activities; and helping states find effective ways to promote healthy marriages and reduce out-of-wedlock childbearing; improving the management and, therefore, the quality of programs and services made available to families; and allowing states to integrate the various welfare and workforce assistance programs operating in their states.

The past success of the first wave of welfare reform efforts provides a unique opportunity to move to the next phase of welfare reform as evidenced in the Administration's welfare reform legislation and the on going efforts of the Congress to enact welfare reform legislation.

Resource and Program Data
State Family Assistance Grant

| | 2003 Enacted | 2004 Estimate | 2005 Estimate |
|-------------------------------|-------------------------|-------------------------|-------------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | \$16,488,667,235 | \$16,488,667,235 | \$16,488,667,235 |
| Discretionary | | | |
| Research | | | |
| Demonstration | | | |
| Development | | | |
| Training/Technical Assistance | | | |
| Evaluation | | | |
| Program Support | | | |
| Other | | | |
| TOTAL PROGRAM | \$16,488,667,235 | \$16,488,667,235 | \$16,488,667,235 |
| <u>Program Data:</u> | | | |
| Number of Grants ¹ | 87 | 93 | 94 |
| New Starts: | | | |
| # ¹ | 3 | 1 | |
| \$ | 18,056,438 | 15,004,208 | |
| Continuations: | | | |
| # ¹ | 90 | 94 | 94 |
| \$ | 16,470,610,562 | 16,488,667,235 | 16,488,667,235 |
| Contracts: | | | |
| # | | | |
| \$ | | | |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

¹ Includes Tribal plans receiving Family Assistance Grants.

Resource and Program Data
Matching Grants to Territories

| | 2003 Enacted | 2004 Estimate | 2005 Estimate |
|-------------------------------|-----------------|------------------|------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | \$3,754,818 | \$15,000,000 | \$15,000,000 |
| Discretionary | | | |
| Research | | | |
| Demonstration | | | |
| Development | | | |
| Training/Technical Assistance | | | |
| Evaluation | | | |
| Program Support | | | |
| Other | | | |
| TOTAL PROGRAM | \$3,754,818 | \$15,000,000 | \$15,000,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 1 | TBD | TBD |
| New Starts: | | | |
| # | 1 | TBD | TBD |
| \$ | \$3,754,818 | \$15,000,000 | \$15,000,000 |
| Continuations: | | | |
| # | | | |
| \$ | | | |
| Contracts: | | | |
| # | | | |
| \$ | | | |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

Resource and Program Data
 Bonus to Reward Decrease in Illegitimacy

| | 2003 Enacted | 2004 Estimate | 2005 Estimate |
|-------------------------------|-----------------|------------------|------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | \$100,000,000 | | |
| Discretionary | | | |
| Research | | | |
| Demonstration | | | |
| Development | | | |
| Training/Technical Assistance | | | |
| Evaluation | | | |
| Program Support | | | |
| Other | | | |
| TOTAL PROGRAM | \$100,000,000 | | |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 6 | | |
| New Starts: | | | |
| # | 6 | | |
| \$ | \$100,000,000 | | |
| Continuations: | | | |
| # | | | |
| \$ | | | |
| Contracts: | | | |
| # | | | |
| \$ | | | |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

Resource and Program Data
Research, Demonstration and Technical Assistance Activities

| | 2003 Enacted | 2004 Estimate | 2005 Estimate |
|-------------------------------|-----------------|------------------|------------------|
| <u>Resource Data:</u> | | | |
| Formula | | | |
| Discretionary | | | |
| Research | | \$30,000,000 | \$30,000,000 |
| Demonstration | | 58,000,000 | 78,000,000 |
| Development | | | |
| Training/Technical Assistance | | 7,000,000 | 7,000,000 |
| Evaluation | | 1,000,000 | 1,000,000 |
| Program Support ¹ | | 4,000,000 | 4,000,000 |
| Other | | | |
| TOTAL PROGRAM | | \$100,000,000 | \$120,000,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Applicants | | TBD | TBD |
| Number of Grants | | TBD | TBD |
| New Starts: | | | |
| # | | | |
| \$ | | \$88,000,000 | \$108,000,000 |
| Continuations: | | | |
| # | | | |
| \$ | | | |
| Contracts: | | | |
| # | | | |
| \$ | | \$5,000,000 | \$5,000,000 |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

¹ Includes funding for information technology support, salaries/benefits and associated overhead.

Resource and Program Data
Family Formation and Healthy Marriage Grant Program

| | 2003 Enacted | 2004 Estimate | 2005 Estimate |
|-------------------------------|-----------------|------------------|------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | | | |
| Discretionary ¹ | | \$100,000,000 | \$120,000,000 |
| Research | | | |
| Demonstration | | | |
| Development | | | |
| Training/Technical Assistance | | | |
| Evaluation | | | |
| Program Support | | | |
| Other | | | |
| TOTAL PROGRAM | | \$100,000,000 | \$120,000,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | | TBD | TBD |
| New Starts: | | | |
| # | | . | . |
| \$ | | \$98,000,000 | \$117,600,000 |
| Continuations: | | | |
| # | | | |
| \$ | | | |
| Contracts: | | | |
| # | | 2 | 2 |
| \$ | | \$2,000,000 | \$2,400,000 |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

¹ Includes funds for discretionary grants and panel review of grants in the making of the awards.

Resource and Program Data
Bonus to Reward Employment Achievement (Obligations)

| | 2003 Enacted | 2004 ¹ Estimate | 2005 ¹ Estimate |
|-------------------------------|----------------------|-------------------------------|-------------------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | \$400,000,000 | \$100,000,000 | 100,000,000 |
| Discretionary | | | |
| Research | | | |
| Demonstration | | | |
| Development | | | |
| Training/Technical Assistance | | | |
| Evaluation | | | |
| Program Support | | | |
| Other | | | |
| TOTAL PROGRAM | \$400,000,000 | \$100,000,000 | \$100,000,000 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Applicants | 51 | n.a. | n.a. |
| Number of Grants | 83 | n.a. | n.a. |
| New Starts: | | | |
| # | 83 | n.a. | n.a. |
| \$ | \$400,000,000 | \$100,000,000 | \$100,000,000 |
| Continuations: | | | |
| # | | | |
| \$ | | | |
| Contracts: | | | |
| # | | | |
| \$ | | | |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

¹ The number of applicants and grantees is not known at this time, FY 2003 represents obligations for High Performance Bonuses to forty-two and forty-one states respectively, and the reauthorization proposes to modify this program into the Bonus to Reward Employment Achievement.

Resource and Program Data
Tribal Work Programs

| | 2003 Enacted | 2004 Estimate | 2005 Estimate |
|-------------------------------|-----------------|------------------|------------------|
| <u>Resource Data:</u> | | | |
| Service Grants: | | | |
| Formula | \$7,633,287 | \$7,633,287 | \$7,633,287 |
| Discretionary | | | |
| Research | | | |
| Demonstration | | | |
| Development | | | |
| Training/Technical Assistance | | | |
| Evaluation | | | |
| Program Support | | | |
| Other | | | |
| TOTAL PROGRAM | \$7,633,287 | \$7,633,287 | \$7,633,287 |
| | | | |
| <u>Program Data:</u> | | | |
| Number of Grants | 78 | 78 | 78 |
| New Starts: | | | |
| # | | | |
| \$ | | | |
| Continuations: | | | |
| # | 78 | 78 | 78 |
| \$ | \$7,633,287 | \$7,633,287 | \$7,633,287 |
| Contracts: | | | |
| # | | | |
| \$ | | | |
| Interagency Agreements: | | | |
| # | | | |
| \$ | | | |

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2005 MANDATORY STATE/FORMULA GRANTS (Obligations)

PROGRAM: Temporary Assistance for Needy Families (CFDA #93.558)

| STATE/TERRITORY | FY 2003 Actual | FY 2004 Estimate | FY 2005 Estimate | Difference +/- 2004 |
|------------------------|---------------------------|-----------------------------|-----------------------------|--------------------------------|
| Alabama | \$104,913,512 | \$104,408,461 | \$104,408,461 | \$0 |
| Alaska | 66,625,819 | 60,264,911 | 60,264,911 | 0 |
| Arizona | 227,334,343 | 226,130,536 | 226,130,536 | 0 |
| Arkansas | 68,624,519 | 62,951,233 | 62,951,233 | 0 |
| California | 3,708,705,549 | 3,683,470,522 | 3,683,470,522 | 0 |
| Colorado | 169,448,681 | 149,626,381 | 149,626,381 | 0 |
| Connecticut | 278,533,139 | 266,788,107 | 266,788,107 | 0 |
| Delaware | 33,544,752 | 32,290,981 | 32,290,981 | 0 |
| District of Columbia | 117,229,628 | 92,609,815 | 92,609,815 | 0 |
| Florida | 660,838,118 | 622,745,788 | 622,745,788 | 0 |
| Georgia | 372,423,174 | 368,024,967 | 368,024,967 | 0 |
| Hawaii | 99,771,584 | 98,904,788 | 98,904,788 | 0 |
| Idaho | 35,995,706 | 33,910,608 | 33,910,608 | 0 |
| Illinois | 585,056,960 | 585,056,960 | 585,056,960 | 0 |
| Indiana | 226,243,151 | 206,799,109 | 206,799,109 | 0 |
| Iowa | 138,692,498 | 131,524,959 | 131,524,959 | 0 |
| Kansas | 112,124,167 | 101,931,061 | 101,931,061 | 0 |
| Kentucky | 195,758,311 | 181,287,669 | 181,287,669 | 0 |
| Louisiana | 184,759,161 | 180,998,997 | 180,998,997 | 0 |
| Maine | 82,399,828 | 78,120,889 | 78,120,889 | 0 |
| Maryland | 250,502,120 | 229,098,032 | 229,098,032 | 0 |
| Massachusetts | 461,563,833 | 459,371,116 | 459,371,116 | 0 |
| Michigan | 797,303,349 | 775,352,858 | 775,352,858 | 0 |
| Minnesota | 280,560,591 | 267,161,347 | 267,161,347 | 0 |
| Mississippi | 96,623,311 | 95,803,252 | 95,803,252 | 0 |
| Missouri | 238,756,914 | 217,051,740 | 217,051,740 | 0 |
| Montana | 48,020,033 | 44,109,471 | 44,109,471 | 0 |
| Nebraska | 63,572,240 | 57,769,382 | 57,769,382 | 0 |
| Nevada | 49,746,969 | 47,710,284 | 47,710,284 | 0 |
| New Hampshire | 41,249,167 | 38,521,261 | 38,521,261 | 0 |
| New Jersey | 408,288,370 | 404,034,823 | 404,034,823 | 0 |
| New Mexico | 122,512,662 | 117,131,204 | 117,131,204 | 0 |
| New York | 2,466,019,278 | 2,442,930,602 | 2,442,930,602 | 0 |
| North Carolina | 341,867,198 | 338,349,547 | 338,349,547 | 0 |
| North Dakota | 27,682,357 | 26,399,809 | 26,399,809 | 0 |

| STATE/TERRITORY | FY 2003 Actual | FY 2004 Conference | FY 2005 Estimate | Difference +/- 2004 |
|---------------------------------|---------------------------|-------------------------------|-----------------------------|--------------------------------|
| Ohio | 749,354,197 | 727,968,260 | 727,968,260 | 0 |
| Oklahoma | 154,110,353 | 147,594,230 | 147,594,230 | 0 |
| Oregon | 172,868,768 | 166,798,629 | 166,798,629 | 0 |
| Pennsylvania | 751,156,792 | 719,499,305 | 719,499,305 | 0 |
| Rhode Island | 97,879,798 | 95,021,587 | 95,021,587 | 0 |
| South Carolina | 101,522,643 | 99,967,824 | 99,967,824 | 0 |
| South Dakota | 22,865,237 | 21,279,651 | 21,279,651 | 0 |
| Tennessee | 224,264,844 | 213,088,938 | 213,088,938 | 0 |
| Texas | 566,537,753 | 538,964,526 | 538,964,526 | 0 |
| Utah | 90,288,860 | 84,313,871 | 84,313,871 | 0 |
| Vermont | 48,623,462 | 47,353,181 | 47,353,181 | 0 |
| Virginia | 174,113,690 | 158,285,172 | 158,285,172 | 0 |
| Washington | 401,282,654 | 389,069,040 | 389,069,040 | 0 |
| West Virginia | 113,000,039 | 110,176,310 | 110,176,310 | 0 |
| Wisconsin | 326,542,908 | 315,767,284 | 315,767,284 | 0 |
| Wyoming | 38,702,526 | 18,500,530 | 18,500,530 | 0 |
| Subtotal | 17,196,405,516 | 16,682,289,808 | 16,682,289,808 | 0 |
| Tribal Family Asst. Grants | 110,823,445 | 125,827,653 | 125,827,653 | 0 |
| Guam | 3,992,703 | 3,992,703 | 3,992,703 | 0 |
| Puerto Rico | 69,999,641 | 71,035,276 | 71,035,276 | 0 |
| Virgin Islands | 3,735,064 | 2,846,564 | 2,846,564 | 0 |
| Subtotal | 188,550,853 | 203,702,196 | 203,702,196 | 0 |
| Total States/Territories | 17,384,956,369 | 16,885,992,004 | 16,885,992,004 | 0 |
| Tribal New Program | 7,633,287 | 7,633,287 | 7,633,287 | 0 |
| Employment Achieve Bonus | 0 | 100,000,000 | 100,000,000 | 0 |
| Research & TA | 0 | 100,000,000 | 120,000,000 | +20,000,000 |
| Family Formation grants | 0 | 100,000,000 | 120,000,000 | +20,000,000 |
| Contingency Fund | 0 | 0 | 9,000,000 | +9,000,000 |
| Territories Matching Fund | 0 | 15,000,000 | 15,000,000 | 0 |
| Subtotal adjustments | 7,633,287 | 322,633,287 | 371,633,,287 | +49,000,000 |
| TOTAL RESOURCES | \$17,392,589,656 | \$17,208,625,291 | \$17,257,625,291 | +49,000,000 |

State levels reflect actual awards for State Family Assistance Grants, High Performance bonuses, Illegitimacy bonuses & Supplemental Grants in FY 2003. Levels for FY's 2004 & 2005 reflect estimated obligations for above noted activities. Proposed reauthorization provides \$500 million for the Employment Achievement bonus, and \$2 billion for the Contingency Fund available over a five year period.