

**ALL-PURPOSE TABLE – FISCAL 2002-2004
ADMINISTRATION FOR CHILDREN AND FAMILIES**

| | 2002 Enacted | 2003 President's Budget | 2004 Estimate¹ |
|---|-------------------------|--|--------------------------------------|
| <u>DISCRETIONARY PROGRAMS:</u> | | | |
| LOW INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP): | | | |
| LIHEAP Block Grant | 1,700,000,000 | 1,400,000,000 | 1,700,000,000 |
| Contingency Fund (LIHEAP) | 300,000,000 | 300,000,000 | 300,000,000 |
| Total, LIHEAP - Program Level | 2,000,000,000 | 1,700,000,000 | 2,000,000,000 |
| CHILD CARE & DEVELOPMENT BLOCK GRANT: | | | |
| Child Care & Development Block Grant | 2,089,970,000 | 2,089,994,000 | 2,089,865,000 |
| Research and Evaluation Fund..... | 9,972,000 | 10,000,000 | 9,864,000 |
| Total, Child Care & Development Block Grant | 2,099,942,000 | 2,099,994,000 | 2,099,729,000 |
| PROMOTING SAFE & STABLE FAMILIES: (Discretionary portion Only) | | | |
| Promoting Safe and Stable Families | 69,997,000 | 200,000,000 | 199,978,000 |
| Mentoring Children of Prisoners | 0 | 25,000,000 | 50,000,000 |
| Total, Promoting Safe & Stable Families | 69,997,000 | 225,000,000 | 249,978,000 |
| Independent Living Training Vouchers | 0 | 60,000,000 | 60,000,000 |
| CHILDREN & FAMILIES SERVICES PROGRAMS: | | | |
| Head Start | | | |
| Current Funded | 5,136,977,000 | 5,267,533,000 | 5,415,570,000 |
| Advance Funding | 1,400,000,000 | 1,400,000,000 | 1,400,000,000 |
| Subtotal, Head Start..... | 6,536,977,000 | 6,667,533,000 | 6,815,570,000 |
| Early Learning Opportunities Fund..... | 24,988,000 | 0 | 0 |
| Runaway and Homeless Youth Program: | | | |
| Runaway and Homeless Youth Program | 88,024,000 | 88,133,000 | 88,043,000 |
| Maternity Group Homes | 0 | 10,000,000 | 10,000,000 |
| Subtotal, Runaway and Homeless Youth Programs..... | 88,024,000 | 98,133,000 | 98,043,000 |
| Education & Prevention Grants to Reduce Sexual Abuse of Runaway, Homeless and Street Youth..... | 14,999,000 | 14,999,000 | 14,999,000 |
| Child Abuse Programs: | | | |
| Child Abuse State Grants | 22,013,000 | 22,013,000 | 22,013,000 |
| Child Abuse Discretionary Activities..... | 26,081,000 | 26,351,000 | 26,301,000 |
| Community-Based Family Resource and Support Grants | 33,412,000 | 33,417,000 | 33,403,000 |
| Subtotal, Child Abuse Programs | 81,506,000 | 81,781,000 | 81,717,000 |

¹ Reductions in the aggregate level of information technology spending in FY 2004 across ACF have resulted in small reductions in those discretionary accounts in which such spending is incurred. Where that is the case, our discussion of the change from the FY 2003 President's Budget request in the budget justification will only address changes exclusive of the IT reductions.

| | 2002 Enacted | 2003 President's Budget | 2004 Estimate¹ |
|--|-------------------------|--|--------------------------------------|
| Child Welfare Programs: | | | |
| Child Welfare Services | 291,986,000 | 291,986,000 | 291,986,000 |
| Child Welfare Training | 7,487,000 | 7,498,000 | 7,470,000 |
| Adoption Opportunities..... | 27,335,000 | 27,405,000 | 27,343,000 |
| Abandoned Infants Assistance Programs..... | 12,194,000 | 12,205,000 | 12,086,000 |
| Subtotal, Child Welfare Programs..... | 339,002,000 | 339,094,000 | 338,885,000 |
| Adoption Incentives | 43,000,000 | 43,000,000 | 43,000,000 |
| Children's Health Act Program | | | |
| Infant Adoption Awareness Program..... | 9,906,000 | 9,906,000 | 9,906,000 |
| Special Needs Adoption Program | 3,000,000 | 3,000,000 | 3,000,000 |
| Subtotal, Children's Health Act Program..... | 12,906,000 | 12,906,000 | 12,906,000 |
| Developmental Disabilities: | | | |
| Basic State Grants | 69,800,000 | 69,800,000 | 69,800,000 |
| Protection and Advocacy..... | 35,000,000 | 35,000,000 | 35,000,000 |
| Projects of National Significance | 11,684,000 | 11,734,000 | 11,642,000 |
| Centers for Excellence | 24,000,000 | 24,000,000 | 24,000,000 |
| Subtotal, Developmental Disabilities..... | 140,484,000 | 140,534,000 | 140,442,000 |
| Native American Programs | 45,826,000 | 45,196,000 | 45,119,000 |
| Social Services Research & Demonstration | 30,918,000 | 6,000,000 | 5,982,000 |
| Compassion Capital Fund | 29,949,000 | 100,000,000 | 100,000,000 |
| Promotion and Support of Responsible Fatherhood and Healthy Marriage..... | 0 | 20,000,000 | 20,000,000 |
| Federal Administration | 171,466,000 | 171,837,000 | 179,584,000 |
| Center for Faith Based and Community Initiatives..... | 1,497,000 | 1,500,000 | 1,400,000 |
| Subtotal, Federal Administration..... | 172,963,000 | 173,337,000 | 180,984,000 |
| <i>Total FTE²</i> | <i>1,465</i> | <i>1,512</i> | <i>1,472</i> |
| Community Services Programs: | | | |
| Community Services Block Grant | 649,967,000 | 570,000,000 | 494,964,000 |
| Community Services Discretionary Activities: | | | |
| JOLI | 5,500,000 | 5,500,000 | 5,497,000 |
| Community Economic Development | 26,976,000 | 27,017,000 | 26,939,000 |
| Rural Community Facilities..... | 7,000,000 | 6,161,000 | 0 |
| National Youth Sports..... | 17,000,000 | 0 | 0 |
| Community Food & Nutrition..... | 7,312,000 | 6,657,000 | 0 |
| Individual Development Accounts | 24,943,000 | 24,990,000 | 24,912,000 |
| Subtotal, Community Services Programs | 738,698,000 | 640,325,000 | 552,312,000 |
| Violent Crime Reduction: | | | |
| Family Violence Prevention and Support/Battered | | | |

² FY 2002 is shown comparably to reflect the transfer of the Unaccompanied Alien Children Program from the Immigration and Naturalization Service (17 FTE in all three years).

| | 2002 Enacted | 2003 President's Budget | 2004 Estimate¹ |
|--|-------------------------|--|--------------------------------------|
| Women's Shelters..... | 124,459,000 | 124,459,000 | 124,423,000 |
| Domestic Violence Hotline | 2,157,000 | 2,157,000 | 3,000,000 |
| Subtotal, Violent Crime Reduction | 126,616,000 | 126,616,000 | 127,423,000 |
| Total, Children & Families Services Programs | 8,426,856,000 | 8,509,454,000 | 8,577,382,000 |
| REFUGEE AND ENTRANT ASSISTANCE: | | | |
| Transitional and Medical Services | 227,243,000 | 227,291,000 | 200,193,000 |
| Victims of Trafficking | 10,000,000 | 10,000,000 | 10,000,000 |
| Social Services | 158,600,000 | 151,121,000 | 153,121,000 |
| Victims of Torture..... | 10,000,000 | 10,000,000 | 10,000,000 |
| Preventive Health | 4,835,000 | 4,835,000 | 4,835,000 |
| Targeted Assistance | 49,477,000 | 49,477,000 | 49,477,000 |
| Unaccompanied Alien Children | 33,000,000 | 33,000,000 | 34,000,000 |
| Total, Refugee and Entrant Assistance, B.A. | 493,155,000 | 485,724,000 | 461,626,000 |
| Subtotal, ACF Discretionary Programs, B.A. | 13,089,950,000 | 13,080,172,000 | 13,448,715,000 |
| <u>ENTITLEMENT PROGRAMS:</u> | | | |
| PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT & FAMILY SUPPORT PROGRAMS: | | | |
| State Child Support Administrative Costs..... | 3,481,336,000 | 3,711,353,000 | 4,035,270,000 |
| Federal Incentive Payments to States..... | 450,000,000 | 461,000,000 | 454,000,000 |
| CSE Hold Harmless Payments..... | 0 | 10,154,000 | 0 |
| Access and Visitation Grants..... | 10,000,000 | 10,000,000 | 12,000,000 |
| Subtotal, Child Support Enforcement..... | 3,941,336,000 | 4,192,507,000 | 4,501,270,000 |
| Payments to territories | 23,000,000 | 23,000,000 | 23,000,000 |
| Repatriation..... | 834,000 | 1,000,000 | 1,000,000 |
| Subtotal, Other Payments..... | 23,834,000 | 24,000,000 | 24,000,000 |
| AFDC/Emergency Assistance..... | 124,008,000 | 10,000,000 | 0 |
| State and Local Welfare Administration..... | 3,052,000 | 0 | 0 |
| Subtotal, AFDC Programs | 127,060,000 | 10,000,000 | 0 |
| Total, Payments to States for CSE & FS Programs, Obligations..... | 4,092,230,000 | 4,226,507,000 | 4,525,270,000 |
| Payments to States for CSE & FS Programs, Net B.A. | 3,846,518,000 | 4,036,800,000 | 4,345,970,000 |
| PAYMENTS TO STATES FOR FOSTER CARE & ADOPTION ASSISTANCE: | | | |
| Foster Care | 5,055,492,000 | 4,736,000,000 | 4,974,200,000 |
| Independent Living..... | 140,000,000 | 140,000,000 | 140,000,000 |
| Adoption Assistance..... | 1,426,000,000 | 1,619,800,000 | 1,699,700,000 |
| Total, Payments to States for Foster Care and Adoption Assistance, B.A. | 6,621,492,000 | 6,495,800,000 | 6,813,900,000 |
| SOCIAL SERVICES BLOCK GRANT: | | | |
| B.A. | 1,700,000,000 | 1,700,000,000 | 1,700,000,000 |
| PROMOTING SAFE & STABLE FAMILIES: | | | |
| B.A. | 304,989,000 | 305,000,000 | 305,000,000 |
| TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF): | | | |

| | 2002 Enacted | 2003 President's Budget | 2004 Estimate¹ |
|---|-------------------------|--|--------------------------------------|
| State Family Assistance Grants..... | 16,488,667,000 | 16,488,667,000 | 16,488,667,000 |
| Territories – Family Assistance Grants..... | 77,875,000 | 77,875,000 | 77,875,000 |
| Matching Grants to Territories | 15,000,000 | 15,000,000 | 15,000,000 |
| Supplemental Grants for Population Increases | 319,450,000 | 319,450,000 | 319,450,000 |
| Contingency Fund | 0 | 2,000,000,000 | [2,000,000,000] |
| Bonus to Reward Decrease in Illegitimacy..... | 100,000,000 | 0 | 0 |
| Employment Achievement (formerly High Performance) ... | [200,000,000] | [300,000,000] | 500,000,000 |
| Tech Asst & Welfare Research - Family Formation..... | 0 | 100,000,000 | 100,000,000 |
| Family Formation Grants | 0 | [100,000,000] | 100,000,000 |
| Native Employment Works Program..... | 7,633,000 | 7,633,000 | 7,633,000 |
| Total, TANF, B.A. Current Law | 17,008,625,000 | 19,008,625,000 | 17,608,625,000 |
| CHILDREN'S RESEARCH & TECHNICAL ASSISTANCE: | | | |
| Training & Technical Assistance | 12,317,545 | 11,790,000 | 11,560,000 |
| Federal Parent Locator Service..... | 24,609,089 | 23,580,000 | 23,120,000 |
| Children's Welfare Research | 0 | 15,000,000 | 15,000,000 |
| Total, Children's Research & Technical Assistance, B.A. | 36,926,634 | 50,370,000 | 49,680,000 |
| CHILD CARE ENTITLEMENT TO STATES: | | | |
| Mandatory | 1,177,524,781 | 1,177,524,781 | 1,177,524,781 |
| Matching..... | 1,478,342,719 | 1,478,342,719 | 1,478,342,719 |
| Training & Technical Assistance | 6,792,500 | 6,792,500 | 6,792,500 |
| Tribal Mandatory Funds | 54,340,000 | 54,340,000 | 54,340,000 |
| Total, Child Care Entitlement, B.A. | 2,717,000,000 | 2,717,000,000 | 2,717,000,000 |
| TOTAL, ENTITLEMENT PROGRAMS, B.A. | 12,472,999,000 | 12, 537,600,000 | 13,164,870,000 |
| TOTAL, PRE-APPROPRIATED PROGRAMS, B.A... | 19,762,551,634 | 21,775,995,000 | 20,375,305,000 |
| TOTAL, DISCRETIONARY PROGRAMS, B.A..... | 13,089,950,000 | 13,080,172,000 | 13,448,715,000 |
| TOTAL, ACF PROGRAMS, B.A. | 45,325,500,634 | 47,393,767,000 | 46,988,890,000 |