

# Rogue River-Siskiyou NF – SBA Program Analysis for April '08 thru September '08

## VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **Oregon**  
 National Forest: **Rogue River-Siskiyou**  
 Market Area: **Rogue Basin**

Date: **10/02/2008**  
 Prepared by: **J.N. Fertig**

Period 6  
 04/01/2008 through 09/30/2008

Bid Date	Contract or Sale Number	Sale Name	Project Type	Set Aside Status	Purchaser	Size Class	Total Sawlog Volume CCF	Open Sale Purchased By:								Remarks			
								Set-Aside Sale Purchased By:		Large Business		Small Business		Non-Manufacturer Credited To:			Mfg.		
								Large	Small	Large	Small	Large	Small	Large	Small		Large	Small	
6/24/08	001042	Lazy Lightning	Normal	N	Summit Wood Products	SN	887												
8/5/08	001059	Cow	Normal	N	Murphy Company	SM	13826												
8/19/08	001067	Holy Cow	Normal	N	Murphy Company	SM	11774												
8/26/08	001075	Big Blow Salvage	SSTS	Y	Dodenhoff Logging Co.	SN	1040		1,040										
9/23/08	001091	North Huck	Normal	N	Timber Products	LM	13773						13,773						
9/30/08	001117	Willow Prairie CG Hazard	Normal	N	Sproul Timber Salvage Inc	SN	100												
Total normal (included in calculations) volume this period =							40,360	0	0	0	0	13,773	187	800	25,600				
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0	0			
Total SSTS volume this period =							1,040	0	1,040	0	0	0	0	0	0				
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	0			
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0	0			

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
<b>Total Current Period</b>	<b>13,960</b>	<b>0</b>	<b>26,400</b>	<b>26,400</b>	<b>40,360</b>

### CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: **Oregon**  
 National Forest: **Rogue River-Siskiyou**  
 Market Area: **Rogue Basin**

Date: **10/02/2008**  
 Prepared by: **John N. Fertig**

Structural Change Period:   
 Structural Change Share:   
 SChg Carryover Volume:

Small Business Share: **60%**

Semi-Annual Analysis	Planned Sales	Volume Sold		SB Share of Volume Sold	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %	New Share Following Structural Change	New Carry Over Vol Following SC	SC Share	SC COVol
		Volume	Period		Cumulative	Period	Cumulative	Period								
Period	Dates	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
<b>Carryover from previous 10 periods</b>																
								-4,706		Yes			0	0		
1	10/01/2005-03/31/2006	7,729	7,823	7,823	4,694	7,823	7,823	3,129	-1,577	469	YES	19,187	100.0%			
2	04/01/2006-09/30/2006	28,150	28,741	36,564	17,245	28,741	36,564	11,496	9,919	1,725	NO	0	100.0%			
3	10/01/2006-03/31/2007	34,336	0	36,564	0	0	36,564	0	9,919	0	NO	0	100.0%			
4	04/01/2007-09/30/2007	81,345	60,724	97,288	36,434	38,882	75,446	2,448	12,367	3,643	NO	0	77.5%			
5	10/01/2007-03/31/2008	67,530	41,930	139,218	25,158	16,448	91,894	-8,710	3,657	2,516	NO	0	66.0%			
6	04/01/2008-09/30/2008	39,949	40,360	179,578	24,216	26,400	118,294	2,184	5,841	2,422	NO	0	65.9%			
7	10/01/2008-03/31/2009	2,000														
8	04/01/2009-09/30/2009															
9	10/01/2009-03/31/2010															
10	04/01/2010-09/30/2010															

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

#### INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

1. Analysis Period and Dates.
2. Announced Planned Sale Volume.
3. Actual Sold Volume in 6-month Analysis Period.
4. Cumulative Total of Column 3.
5. (Column 3) x current SB Share Percent.
6. Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
7. Cumulative Total of Column 6.
8. (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
9. Cumulative Total of Column 8 plus Carryover Volume.
10. (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
11. Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
12. Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
13. (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.

## Rogue Basin Market Area

# Rogue River-Siskiyou NF – SBA Program Analysis for April '08 thru September '08

## VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **Oregon**  
 National Forest: **Rogue River-Siskiyou**  
 Market Area: **Siskiyou Eastside**

**Period 6**  
 04/01/2008 through 09/30/2008

Date: **10/02/2008**  
 Prepared by: **JN Fertig**

Bid Date	Contract or Sale Number	Sale Name	Project Type	Set Aside Status	Purchaser	Size Class	Total Sawlog Volume CCF	Set-Aside Sale Purchased By:		Open Sale Purchased By:				Remarks	
								Large	Small	Large Business		Small Business			
										Non-Manufacturer Credited To:	Mfg.	Non-Manufacturer Credited To:	Mfg.		
(1)	(2)	(3)	(4)	Y/N	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
8/21/08	(blank)	Meyers Camp Stewardship	No Bid	N	NA	(blank)	2574								
9/4/08	001083	Elder	Normal	N	Boise Building Solutions	LM	3011					3,011			No Bids
Total normal (included in calculations) volume this period =							3,011	0	0	0	0	3,011	0	0	0
Total IRC (stewardship) volume this period =							0	0	0	0	0	0	0	0	0
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0
Total No Bid volume this period =							2,574	0	0	0	0	0	0	0	0

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
	Volume Credited To Large Business (Col. 9+11+12)	Volume Credited to Small Business		Total Small Business	Total Volume Sold
		Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
		<b>Total Current Period</b>	<b>3,011</b>		

### CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

State: **Oregon**  
 National Forest: **Rogue River-Siskiyou**  
 Market Area: **Siskiyou Eastside**

Date: **04/10/2008**  
 Prepared by: **John N. Fertig**

Small Business Share: **61%**

Structural Change Period:   
 Structural Change Share:   
 SChg Carryover Volume:

Semi-Annual Analysis		Planned Sales	Volume Sold		SB Share of Volume Sold	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %	New Share Following Structural Change	New Carry Over Vol Following SC	SC Share	SC COVol
Period	Dates	Volume	Period	Cumulative	in Period	Period	Cumulative	Period	Cumulative	(10)	(11)	(12)	(13)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
<b>Carryover from previous 10 periods</b>										0	No						
1	10/01/2005-03/31/2006	1,498	1,498	1,498	914	1,123	1,123	209	209	91	NO	0	75.0%			61%	0
2	04/01/2006-09/30/2006	14,618	14,618	16,116	8,917	9,240	10,363	323	532	892	NO	0	64.3%			61%	0
3	10/01/2006-03/31/2007	0	0	16,116	0	0	10,363	0	532	0	NO	0	64.3%			61%	0
4	04/01/2007-09/30/2007	0	0	16,116	0	0	10,363	0	532	0	NO	0	64.3%			61%	0
5	10/01/2007-03/31/2008	2,699	0	16,116	0	0	10,363	0	532	0	NO	0	64.3%			61%	0
6	04/01/2008-09/30/2008	3,061	3,011	19,127	1,837	0	10,363	-1,837	-1,305	184	YES	0	54.2%			61%	0
7	10/01/2008-03/31/2009	7,574														61%	0
8	04/01/2009-09/30/2009															61%	0
9	10/01/2009-03/31/2010															61%	0
10	04/01/2010-09/30/2010															61%	0

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

#### INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

1. Analysis Period and Dates.
2. Announced Planned Sale Volume.
3. Actual Sold Volume in 6-month Analysis Period.
4. Cumulative Total of Column 3.
5. (Column 3) x current SB Share Percent.
6. Volume credited to Small Business Purchase, including any Set-Aside volume awarded to Large Business.
7. Cumulative Total of Column 6.
8. (Column 6) - (Column 5). SB purchase minus SB share of volume sold in period.
9. Cumulative Total of Column 8 plus Carryover Volume.
10. (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
11. Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
12. Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
13. (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.

## Siskiyou Eastside Market Area

# Rogue River-Siskiyou NF – SBA Program Analysis for April '08 thru September '08

## VOLUME DISTRIBUTION WORKSHEET FOR FS-2400-31

Ref. FSH 2409.18, Chap 90

State: **Oregon**  
 National Forest: **Rogue River-Siskiyou**  
 Market Area: **Siskiyou Westside**

Date: **10/10/2008**  
 Prepared by: **JN Fertig**

Period **6**  
 04/01/2008 through 09/30/2008

Bid Date (1)	Contract or Sale Number (2)	Sale Name (3)	Project Type	Set Aside Status (Y/N)	Purchaser (4)	Size Class (5)	Total Sawlog Volume CCF (6)	Set-Aside Sale Purchased By:		Open Sale Purchased By:						Remarks			
								Large (7)	Small (8)	Large Business		Small Business		Mfg.					
										Non-Manufacturer Credited To: Large (9)	Non-Manufacturer Credited To: Small (10)	Non-Manufacturer Credited To: Large (11)	Non-Manufacturer Credited To: Small (12)	Non-Manufacturer Credited To: Mfg. (13)	Non-Manufacturer Credited To: Mfg. (14)				
5/20/08	001034	Foggy & Woody Thin	Normal	N	Greg Liles Logging	SN	5416												
9/15/08	001109	Hang Third Rock Stewardship	IRC	N	CLR Timber Holdings	SM	21838												
Total normal (included in calculations) volume this period =							5,416	0	0	0	0	0	1,192	4,224	0				
Total IRC (stewardship) volume this period =							21,838	0	0	0	0	0	0	0	0	21,838			
Total SSTS volume this period =							0	0	0	0	0	0	0	0	0	0			
Total Excluded volume this period =							0	0	0	0	0	0	0	0	0	0			
Total No Bid volume this period =							0	0	0	0	0	0	0	0	0				

SAWTIMBER VOLUME DISTRIBUTION SUMMARY					
Total Current Period	Volume Credited	Volume Credited to Small Business		Total Small Business	Total Volume Sold
	To Large Business (Col. 9+11+12)	Purchased by LB (Col. 7)	Purchased by SB (Col. 8+10+13+14)		
	1,192	0	0	4,224	5,416

State: **Oregon**  
 National Forest: **Rogue River-Siskiyou**  
 Market Area: **Siskiyou Westside**

Date: **10/10/2008**  
 Prepared by: **John N. Fertig**

### CUMULATIVE SET-ASIDE PROGRAM ANALYSIS

Small Business Share: **80%**

Semi-Annual Analysis Period	Dates	Planned Sales Volume	Volume Sold		SB Share of Volume Sold in Period	Small Business Purchase Volume		Surplus/Deficit (+/- Volume Difference)		Trigger Volume	Trigger Yes or No	Set-Aside Volume Next Period	Cumulative Small Business Purchase %	New Share Following Structural Change	New Carry Over Vol Following SC	SC Share	SC COVol
			Period	Cumulative		Period	Cumulative	Period	Cumulative								
Carryover from previous 10 periods										0	No						
1	10/01/2005-03/31/2006	15,457	15,457	15,457	12,366	0	0	-12,366	-12,366	1,237	YES	4,800	0.0%			80%	0
2	04/01/2006-09/30/2006	22,800	10,527	25,984	8,422	10,527	10,527	2,105	-10,261	842	YES	8,365	40.5%			80%	0
3	10/01/2006-03/31/2007	19,089	0	25,984	0	0	10,527	0	-10,261	0	YES	0	40.5%			80%	0
4	04/01/2007-09/30/2007	30,446	14,502	40,486	11,602	14,502	25,029	2,900	-7,361	1,160	YES	0	61.8%			80%	0
5	10/01/2007-03/31/2008	0	0	40,486	0	0	25,029	0	-7,361	0	YES	0	61.8%			80%	0
6	04/01/2008-09/30/2008	33,434	5,416	45,902	4,333	4,224	29,253	-109	-7,470	433	YES	38,296	63.7%			80%	0
7	10/01/2008-03/31/2009	52,296														80%	0
8	04/01/2009-09/30/2009															80%	0
9	10/01/2009-03/31/2010															80%	0
10	04/01/2010-09/30/2010															80%	0

Sawlog volumes in ccf and percent to the 1/10%. Includes sawtimber sales with advertised value greater than or equal to \$2000.

#### INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90)

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- Cumulative Total of Column 3.
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- Cumulative Total of Column 8 plus Carryover Volume.
- (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
- Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
- Set-Aside Volume agreed to by USFS and SBA for next 6-month Period.
- (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.

## Siskiyou Westside Market Area