## Rogue River-Siskiyou NF – SBA Program Analysis for April '08 thru September '08

					VOLUN	IE DIST	RIBUTION Ref. FSH 240		IEET FOR	FS-2400-	31						
State: Oregon												Date:	10/02	2/2008	1		
National	Forest:	Rogue River-Sisk	iyou		Period 6									Prepared by: J.N. Fertig			
Market Area:		Rogue Basin	04/	01/2008	thro	ugh	09/30/200	8						1			
r							1					Doen Sale P	urchased B	V:			
Contract or							Total			La	arge Busine	SS	S	mall Busine	SS		
				Set			Sawlog	Set-Asi	de Sale	Non-Mar	ufacturer	Mfg.	Non-Mar	nufacturer	Mfg.		
	Sale		Project	Aside		Size	Volume	Purchased By:		Credited To:			Credit	ed To:			
Bid Date	Number	Sale Name	Туре	Status	Purchaser	Class	CCF	Large	Small	Large	Small		Large	Small		Remarks	
(1)	(2)	(3)		Y/N	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)		
6/24/08	001042	Lazy Lightning	Normal	N	Summit Wood Products	SN	887						187	700			
8/5/08	001059	Cow	Normal	N	Murphy Company	SM	13826								13,826		
8/19/08	001067	Holy Cow	Normal	N	Murphy Company	SM	11774								11,774		
8/26/08	001075	Big Blow Salvage	SSTS	Y	Dodenhoff Logging Co.	SN	1040		1,040								
9/23/08	001091	North Huck	Normal	N	Timber Products	LM	13773					13,773					
9/30/08	001117	Willow Prairie CG Hazard	Normal	N	Sproul Timber Salvage Inc	SN	100							100			
		Total n	ormal (inclu	led in cal	culations) volume this	period =	40,360	0	0	0	0	13.773	187	800	25.600		
					wardship) volume this		0	0	0	0	0	0	0	0	0		
					otal SSTS volume this		1,040	0	1.040	0	0	0	0	0	0		
					Excluded volume this		0	0	0	0	0	0	0	0	0		
				To	tal No Bid volume this	period =	0	0	0	0	0	0	0	0	0		
								SAWTI	MBER VOLU		BUTION SU	MMARY					
						Volum	e Credited			redited to Sma		-	1	Total		Total	
							e Business		ed by LB		urchased by S	-	s	mall Busine	SS	Volume Sold	
							9+11+12)	(Co	l. 7)	(	Col. 8+10+13+1	4)					
				Tot	al Current Period	13	8,960		)		26,400			40,360			

				СЛМ	ULATIVE S	SET-ASIDI	E PROGR		YSIS	Pre	pared by:	John N	. renig				
														St	ructural Chang	ge Period:	
State	:	Oregon												St	ructural Chan	ge Share:	
latior	al Forest:	Rogue Riv	ver-Siskiy	ou							Small Busir	ess Share:	60%	s	Chg Carryove		
/larke	t Area:	Rogue Ba	sin														
												Set-Aside	Cumulative	New Share	New	SC	SC
		Planned			SB Share of	Small B		Surplus				Volume	Small	Following	Carry Over	Share	COVo
	Annual Analysis	Sales	Volume		Volume Sold	Purchase		(+/- Volume	,	Trigger	Trigger	Next	Business		Vol Following		
eriod	Dates (1)	Volume (2)	Period (3)	Cumulative (4)	in Period (5)	Period (6)	Cumulative (7)	Period	Cumulative (9)	Volume (10)	Yes or No (11)	Period (12)	Purchase % (13)	Change	SC		
Carr	(1) vover from prev	( )	()	(4)	(5)	(6)	(7)	(8)	-4,706	(10)	(11) Yes	(12)	(13)	0	0		
Carry	10/01/2005-	ious io perio	Jus						-4,700		165			0	0		
1	03/31/2006	7,729	7,823	7,823	4,694	7,823	7,823	3,129	-1,577	469	YES	19,187	100.0%				
2	04/01/2006- 09/30/2006	28,150	28,741	36,564	17,245	28,741	36,564	11,496	9,919	1,725	NO	0	100.0%				
3	10/01/2006- 03/31/2007	34,336	0	36,564	0	0	36,564	0	9,919	0	NO	0	100.0%				
4	04/01/2007- 09/30/2007	81,345	60,724	97,288	36,434	38,882	75,446	2,448	12,367	3,643	NO	0	77.5%				
5	10/01/2007- 03/31/2008	67,530	41,930	139,218	25,158	16,448	91,894	-8,710	3,657	2,516	NO	0	66.0%				
6	04/01/2008- 09/30/2008	39,949	40,360	179,578	24,216	26,400	118,294	2,184	5,841	2,422	NO	0	65.9%				
7	10/01/2008- 03/31/2009	2,000															
8	04/01/2009- 09/30/2009																
9	10/01/2009- 03/31/2010																
10	04/01/2010- 09/30/2010																

INSTRUCTIONS (Ref. FSM 2439 and FSH 2409.18, Chapter 90) 7. Cumulative Total of Column 6.

1. Analysis Period and Dates. 2. Announced Planned Sale Volume.

3. Actual Sold Volume in 6-month Analysis Period.

4. Cumulative Total of Column 3.

5. (Column 3) x current SB Share Percent.

Volume credited to Small Business Purchase, 6.

including any Set-Aside volume awarded to Large Business.

- 8. (Column 6) (Column 5). SB purchase minus SB share of volume sold in period. 9. Cumulative Total of Column 8 plus Carryover Volume.

  - 10. (Column 5) x 10%. Ten percent of SB's share of volume sold in the period.
  - 11. Yes, if Deficit Volume in Column 9 times -1 equals or exceeds Column 10. Otherwise, No.
  - 12. Set-Aside Volume agreed to by USFS and SBA for next 6-month Period. 13. (Column 7) / (Column 4). Cumulative percentage purchased by SB to-date.

**Rogue Basin Market Area** 

## Rogue River-Siskiyou NF – SBA Program Analysis for April '08 thru September '08

							VOLU		BUTION W		ET FOR	FS-2	2400-31							_
State	:	Oregon				l				.,						Date: 10	/02/2008			
Natio	nal Forest:	Rogue Riv							Period						Prep	ared by: JI	N Fertig			
Mark	et Area:	Siskiyou I	Eastside			l	04/	/01/2008	throug	h <u>(</u>	9/30/200	8								
			Т	1				1						Oper	Sale Purch	ased By:				]
	Contract				Set				Total	Set Asid	o Solo	No	Large n-Manufa	Business	Mfa	Smal on-Manufa	II Business	Mfa		-
	or Sale			Project	Set Aside			Size	Sawlog Volume	Set-Asid Purchas			Credited		Mfg. N	Credited		Mfg.		•
Bid D		Sale Na	ame	Туре	Status	Pu	rchaser	Class	CCF	Large	Small			Small			Small		emarks	-
(1) 8/21		(3) Meyers Camp S	Stewardship	No Bid	Y/N N		(4) NA	(5) (blank)	(6) 2574	(7)	(8)	(5	9)	(10)	(11)	12)	(13)	(14)	No Bids	-
9/4/		Elde		Normal	N	Boise Bu	ilding Solutions	LM	3011						3,011					
			Total no	rmal (includ	ed in cal	culations	) volume this	period =	3,011	0	0	(	0		3,011	0	0	0		
				Total			) volume this S volume this		0	0	0		0	0	0	0	0	0		
							d volume this		0	0	0		0 0	0	0	0	0	0		
					Tot	tal No Bio	d volume this	period =	2,574	0	0	(	0	0	0	0	0	0		]
				r						SAWTIN	BER VOLU	ME D	ISTRIBUT	ION SUMMA	RY					1
				ľ					Credited		Volume Cr		to Small Bu	siness			Total	T	Total	1
									Business +11+12)	Purchase (Col.	,			ased by SB 3+10+13+14)		Smal	I Business	'	Volume Sold	
				ł	Tota	al Currer	nt Period		011	0	.,		(	0			0		3,011	•
																			,	
														0.1/1		7				
												Prep	Date: ared by:		0/2008 I. Fertig					
				cu	MULA	TIVE S	SET-ASIDE			YSIS			alou by:	501111		1				
																St	ructural Cha	nge Period:		1
State	:	Oregon														S	tructural Cha	nge Share:		
Natior	nal Forest:	Rogue Riv	ver-Siski	you								s	mall Busir	ness Share:	61%	s s	Chg Carryov	er Volume:		
Marke	et Area:	Siskiyou I	Eastside													_				-
		1 1			-				1			-		Set-Aside	Cumulative	New Share	New	SC	SC	٦
		Planned			SB S	Share of	Small B	usiness	Surplu	s/Deficit				Volume	Small	Following	Carry Over	Share	COVol	
	-Annual Analysis	Sales		me Sold		me Sold	Purchase			e Difference	00		Trigger	Next	Business	Structural	Vol Following	a		
Period	Dates (1)	Volume (2)	Period (3)	Cumulativ (4)	_	Period (5)	Period (6)	Cumulative (7)	Period (8)	Cumulati (9)	ve Volum (10)	ie Y	Yes or No (11)	Period (12)	Purchase % (13)	Change	SC			-
Carry	over from prev			(-)		(=)	(•)	(•)	(-)	(-)	0		No	()	()					
1	10/01/2005- 03/31/2006	1,498	1,498	3 1,49	18	914	1,123	1,12	3 209	2	09	91	NO	C	75.0%			61%	0	
-	04/01/2006-	1,430			0			1,12	203	2								0176		
2	09/30/2006 10/01/2006-	14,618	14,618	3 16,11	6	8,917	9,240	10,36	3 323	5	32 8	392	NO	0	64.3%	,		61%	0	-
3	03/31/2007	0	(	16,11	6	0	0	10,36	3 0	5	32	0	NO	C	64.3%	,		61%	0	
4	04/01/2007- 09/30/2007	0	(	0 16,11	6	0	0	10,36	3 0	5	32	0	NO	C	64.3%			61%	0	
	10/01/2007-	Ů																		
5	03/31/2008 04/01/2008-	2,699	(	0 16,11	6	0	0	10,36	3 0	5	32	0	NO	C	64.3%	-		61%	0	-
6	09/30/2008	3,061	3,01	1 19,12	27	1,837	0	10,36	-1,837	-1,3	05 1	84	YES	C	54.2%	,		61%	0	
7	10/01/2008- 03/31/2009	7,574																61%	0	,
	04/01/2009-																			
8	09/30/2009 10/01/2009-	╏──┤		+					+	ł		+			ł	ł	<u> </u>	61%	0	1
9	03/31/2010															I		61%	0	1
10	04/01/2010- 09/30/2010																	61%	0	
	Sawlog volumes in	n ccf and perce	ent to the 1/1	0%. Includes	sawtimb	per sales	with advertise	d value grea	ter than or equ	al to \$2000.										-
				IN	STRUCT		of ESM 2420	and FSU 2	109.18, Chapte	r 90)										
1.	Analysis Period ar	nd Dates.		IN		10110 (R			Total of Column	,										
	Announced Plann								(Column 5). S				of volume s	old in period.						
	Actual Sold Volum Cumulative Total		nalysis Perio	od.					Total of Columr (10%. Ten per	-	-		sold in the	period						
	(Column 3) x curre		ercent.						it Volume in Co						rwise, No.					
6.	Volume credited to	o Small Busine	ss Purchase				12.	Set-Aside V	olume agreed t	o by USFS	and SBA for	next 6	6-month Pe	riod.						
	including any Set-	Aside volume a	awarded to L	arge Busines	s.		13.	(Column 7)	(Column 4). C	Cumulative p	ercentage p	ourchas	sed by SB	to-date.						

## Siskiyou Eastside Market Area

## Rogue River-Siskiyou NF – SBA Program Analysis for April '08 thru September '08

					VOLUN	E DIST	RIBUTION Ref. FSH 240			FS-2400-	31					
State:		Oregon			Ī								Date:	10/10	/2008	1
National		Rogue River-Sisk	ivou				Peri	od 6					Prepared by:		Fertig	
Market A		Siskiyou Westsid	-		04/	01/2008			09/30/200	18			r repared by.	5/11	ung	1
Market A	iea.	olskiyou westsiu			04/	/1/2000		-g.,	00/00/200	<u>/0</u>						
											C	pen Sale F	Purchased B	y:		
	Contract						Total				arge Busine			mall Busine		
	or			Set			Sawlog		ide Sale		nufacturer	Mfg.		nufacturer	Mfg.	
	Sale		Project	Aside		Size	Volume		ised By:		ted To:			ed To:		
Bid Date	Number	Sale Name	Туре	Status	Purchaser	Class	CCF	Large	Small	Large	Small		Large	Small		Remarks
(1)	(2)	(3)		Y/N	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	
5/20/08	001034	Foggy & Woody Thin	Normal	N	Greg Liles Logging	SN	5416						1,192	4,224		Awarded under FSM 2432 authority
9/15/08	001109	Hang Third Rock Stewardship	IRC	N	CLR Timber Holdings	SM	21838								21,838	
				<b>+</b>												
				+												
		Total n	ormal (inclue	ded in cal	culations) volume this p	eriod =	5,416	0	0	0	0	0	1,192	4,224	0	
					wardship) volume this p		21,838	0	0	0	0	0	0	0	21,838	
					otal SSTS volume this p		0	0	0	0	0	0	0	0	0	
					Excluded volume this p		0	0	0	0	0	0	0	0	0	
				To	tal No Bid volume this p	eriod =	0	0	0	0	0	0	0	0	0	
								SAWTI			BUTION SUM	MARY				
						e Credited			redited to Sma		-		Total		Total	
							e Business 9+11+12)		ed by LB		Purchased by S Col. 8+10+13+1		s	mall Busine	SS	Volume Sold
					- Comment Deviced	(	. ,		,	(		4)		4 00 4		
				lota	al Current Period	1	,192		0		4,224			4,224		5,416
										De	ate: 1	0/10/2008				

				CUM	ULATIVE S	SET-ASID	E PROGR		YSIS					_		r	
State:		Oregen			1										ructural Chan	·	
		Oregon												1	tructural Chan	č i	
National Forest:		Rogue Riv		/ou							Small Busir	ness Share:	80%	S	Chg Carryove	r Volume:	
Marke	t Area:	Siskiyou	Nestside		l												
												Set-Aside	Cumulative	New Share	New	SC	SC
		Planned			SB Share of		Business		s/Deficit			Volume	Small	Following	Carry Over	Share	COVol
	Annual Analysis	Sales		ie Sold	Volume Sold		e Volume		Difference)	Trigger	Trigger	Next	Business	Structural	Vol Following		
eriod	Dates (1)	Volume (2)	Period (3)	Cumulative (4)	in Period (5)	Period (6)	Cumulative (7)	Period (8)	Cumulative (9)	Volume (10)	Yes or No (11)	Period (12)	Purchase % (13)	Change	SC		
Carry	over from prev	( )	()	(4)	(5)	(0)	(7)	(0)	(9)	(10)	No	(12)	(13)				
Carry	10/01/2005-	ilous io perio	<i>J</i> u3						0		INC						
1	03/31/2006	15,457	15,457	15,457	12,366	0	0	-12,366	-12,366	1,237	YES	4,800	0.0%			80%	(
2	04/01/2006- 09/30/2006	22,800	10,527	25,984	8,422	10,527	10,527	2,105	-10,261	842	YES	8,365	40.5%			80%	(
	10/01/2006-		.0,02.		0,122			2,100		0.2							
3	03/31/2007	19,089	0	25,984	0	0	10,527	0	-10,261	0	YES	0	40.5%			80%	
4	04/01/2007- 09/30/2007	30,446	14,502	40,486	11,602	14,502	25,029	2,900	-7,361	1,160	YES	0	61.8%			80%	
-	10/01/2007-	00,440	14,002	40,400	11,002	14,002	20,020	2,000	1,001	1,100						0070	
5	03/31/2008	0	0	40,486	0	0	25,029	0	-7,361	0	YES	0	61.8%			80%	(
6	04/01/2008- 09/30/2008	33,434	5,416	45,902	4,333	4,224	29,253	-109	-7,470	433	YES	38,296	63.7%			80%	
	10/01/2008-				,	,			, .								
7	03/31/2009	52,296														80%	(
8	04/01/2009- 09/30/2009															80%	(
	10/01/2009-																
9	03/31/2010															80%	(
10	04/01/2010- 09/30/2010															80%	(
	09/30/2010 Sawlog volumes i	n ccf and perce	nt to the 1/10	%. Includes s	awtimber sales	with advertise	ed value greate	er than or equa	al to \$2000.							80%	
				INC	RUCTIONS (R	of ESM 2420	and FSH 240	9 18 Charter	r 90)								
1.	Analysis Period a	nd Dates.		1451			Cumulative To		,								
	Announced Plann		э.						B purchase mi	nus SB share	e of volume s	old in period.					
3.	Actual Sold Volun	ne in 6-month A	nalysis Period	d.		9.	Cumulative To	otal of Column	8 plus Carryo	ver Volume.							
	Cumulative Total					10.			cent of SB's sh								
	(Column 3) x curr						Yes, if Deficit						wise, No.				
6.	Volume credited t	o Small Busine	ss Purchase.			12.	Set-Aside Vol	ume agreed to	by USFS and	SBA for nex	t 6-month Pe	riod.					

Siskiyou Westside Market Area