

**Blue Mesa Powerplant
Colorado River Storage Project
Wayne N. Aspinall Storage Unit**

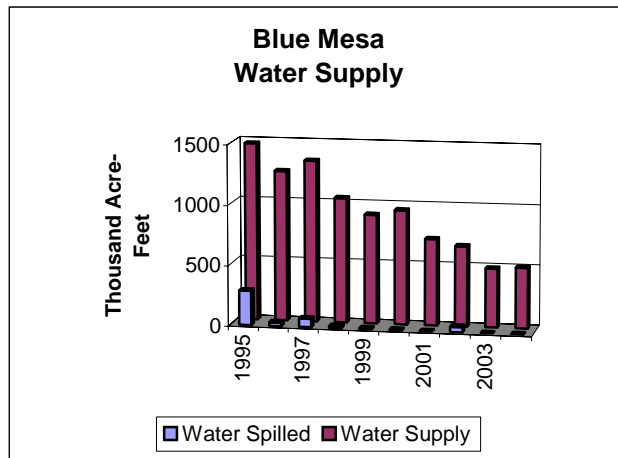
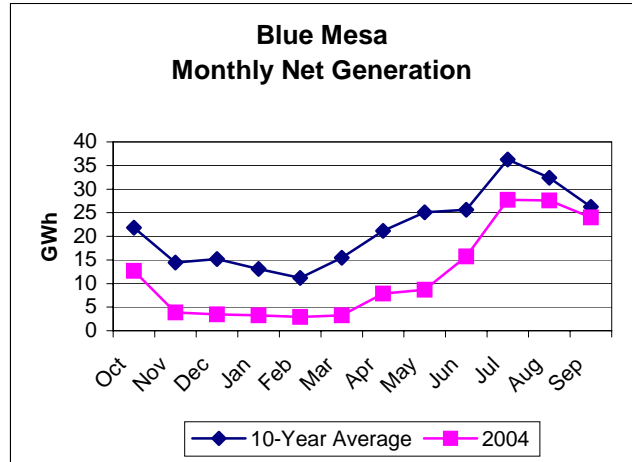
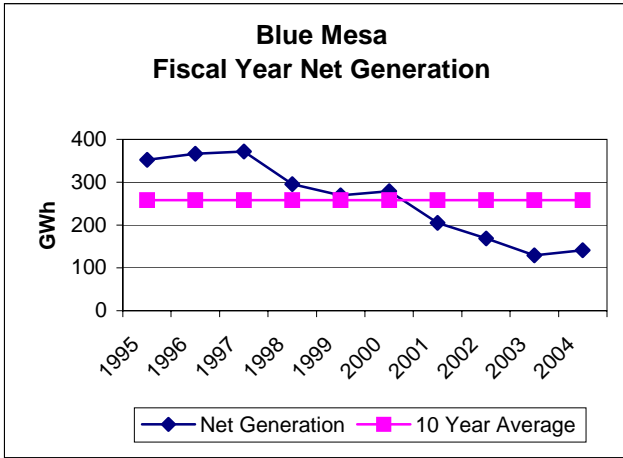
Ancillary Services

Blue Mesa Ancillary Services	
Spinning Reserve	Yes
Non-Spinning Reserve	Yes
Replacement Reserve	Yes
Regulation/Load Following	Yes
Black Start	No
Voltage Support	Yes

Generators

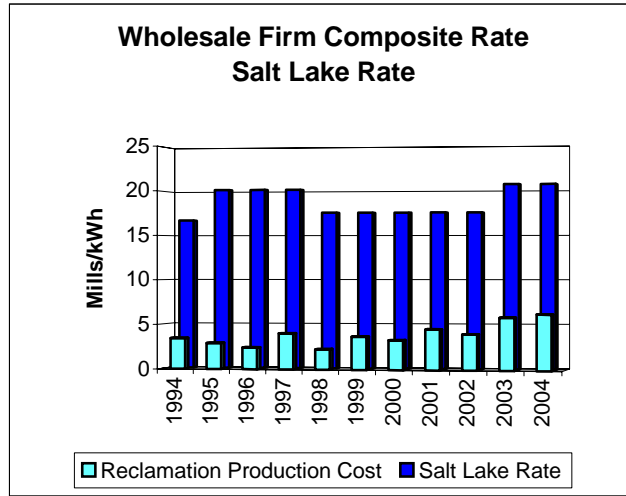
Blue Mesa Generators Existing Number and Capacity			
Unit #	Original Capacity (kW)	Capacity Increased (kW)	Present Capacity (kW)
1	30,000	13,200	43,200
2	30,000	13,200	43,200
2 Units	60,000	26,400	86,400

Generation

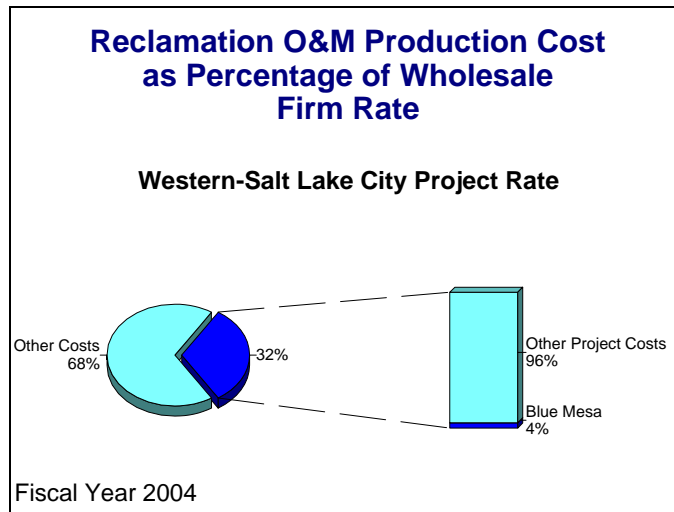


Prime Laboratory Benchmarks

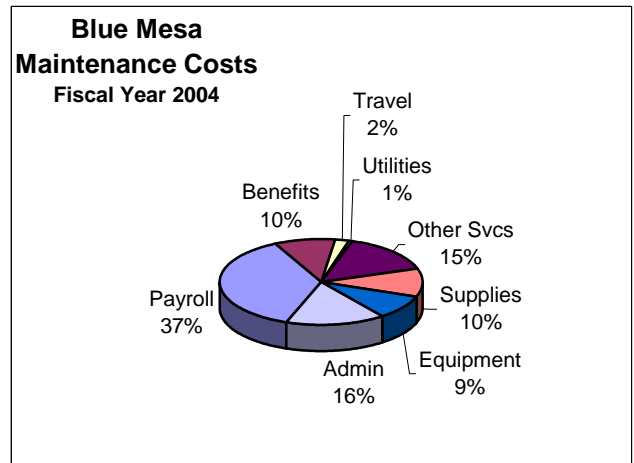
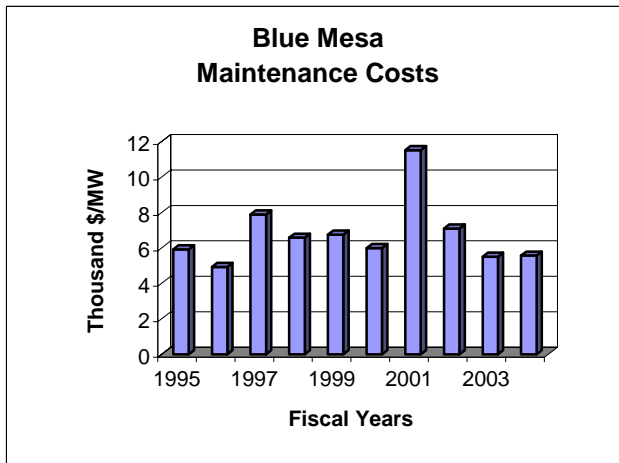
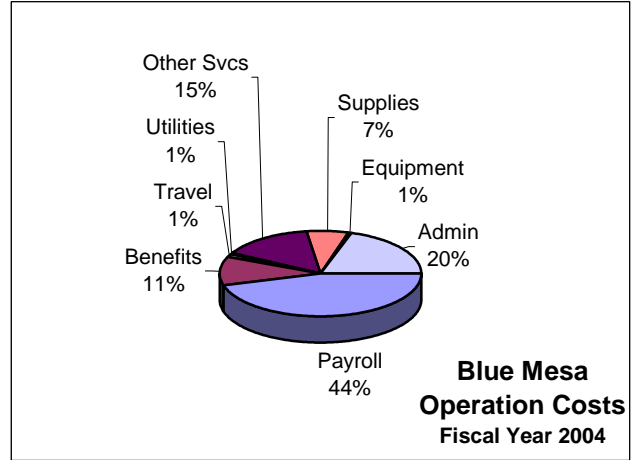
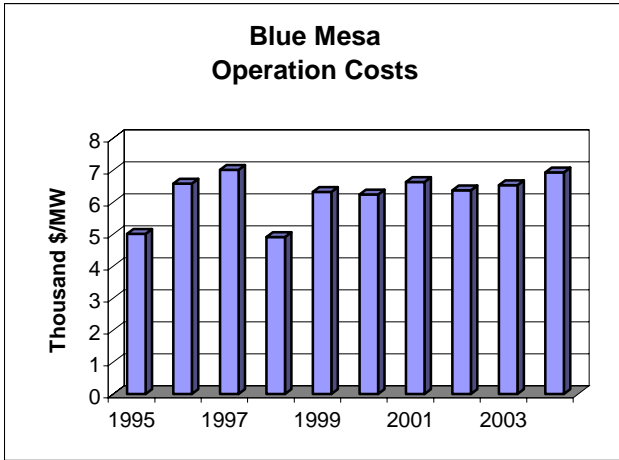
**Benchmark 1
Wholesale Firm Rate**



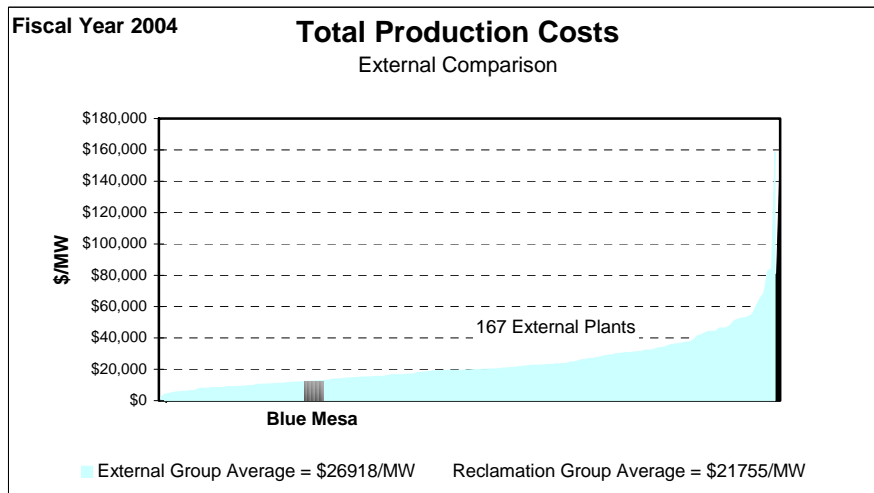
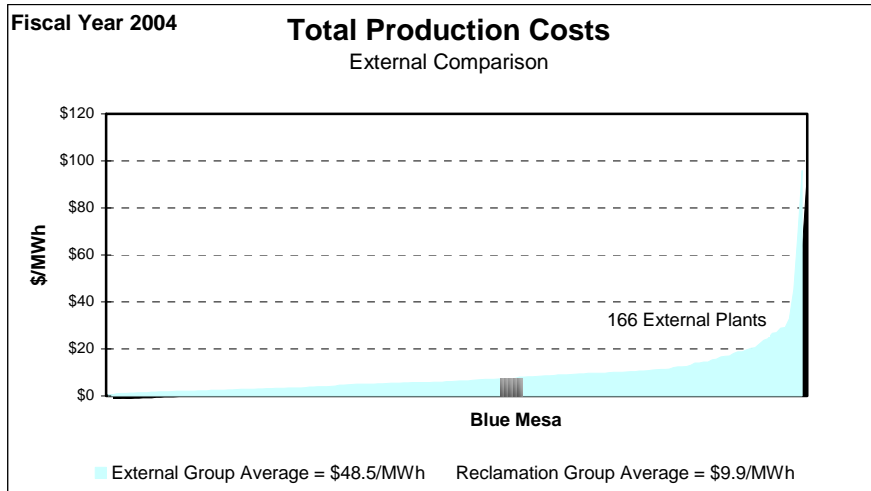
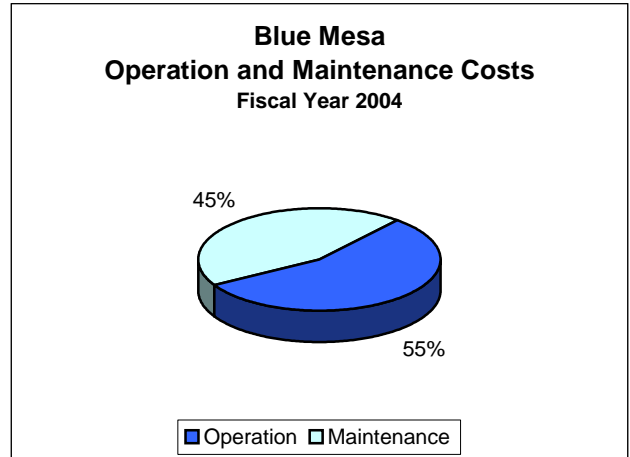
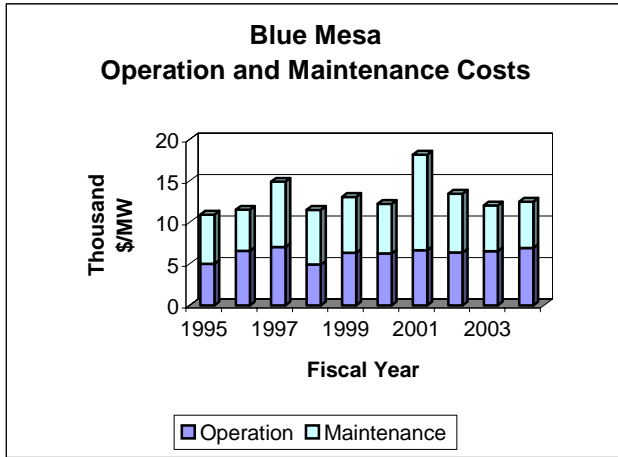
**Benchmark 2
Reclamation's Production Cost as Percentage of Wholesale Firm Rate**



**Benchmark 3
Production Cost**

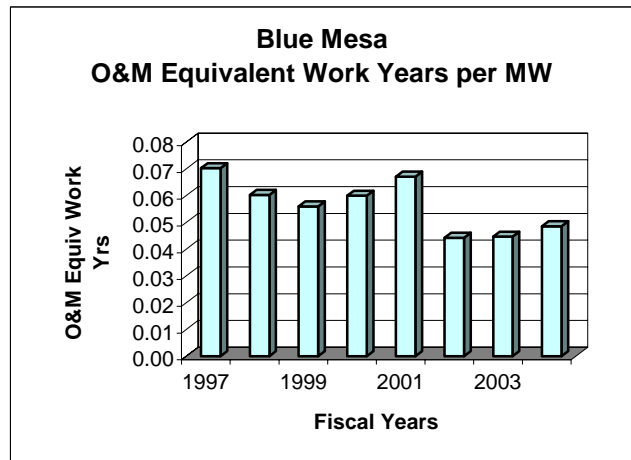
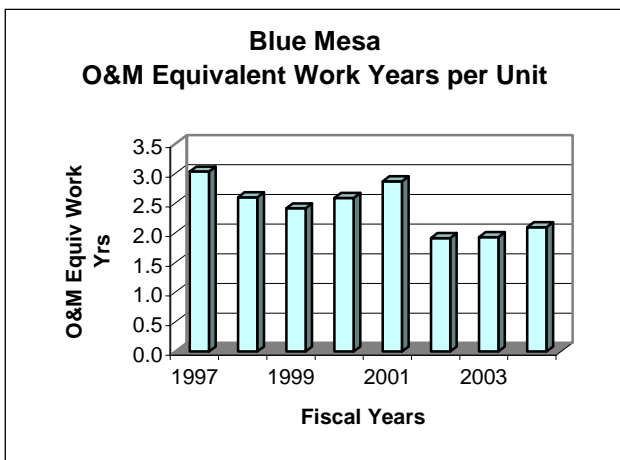
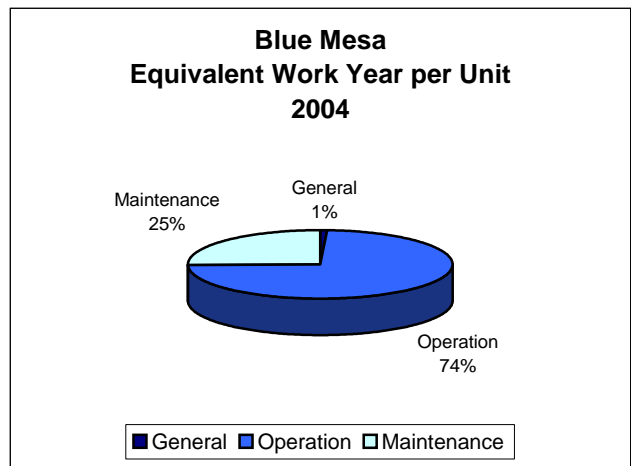
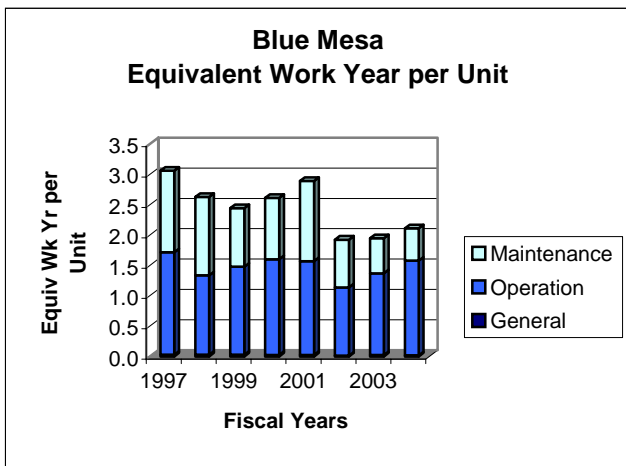


Benchmark 3
Production Cost

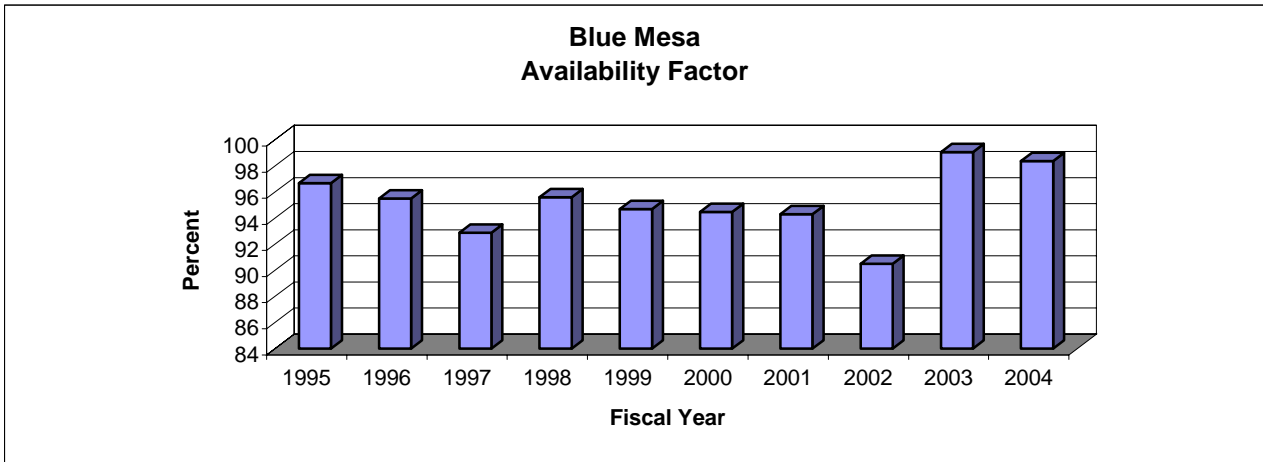


Benchmark 4
Workforce Deployment

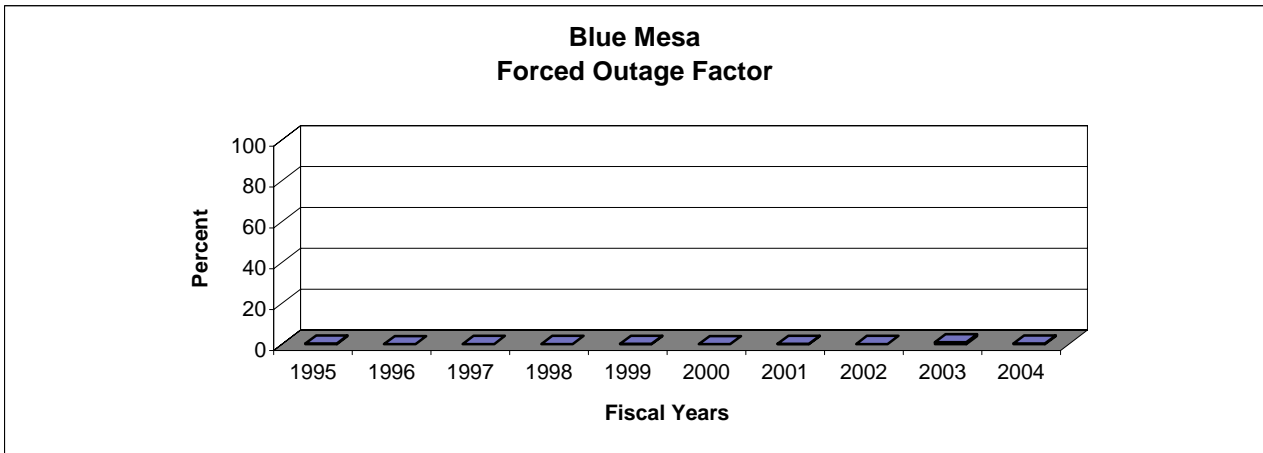
Blue Mesa 2004 Equivalent Work Year Levels						
	Equiv Work Year Charged to Powerplant	Leave Additive	Denver and Washington Equiv Work Year Additive	Total Equiv Work Year Allocated to Powerplant	Total Equiv Work Year per Generating Unit	Total Equiv Work Year per Megawatt
General	0.00	0.00	0.03	0.03	0.02	0.00
Operation	2.80	0.32	0.00	3.12	1.56	0.04
Maintenance	0.96	0.11	0.00	1.07	0.53	0.01
Total Staffing	3.76	0.42	0.03	4.22	2.11	0.05



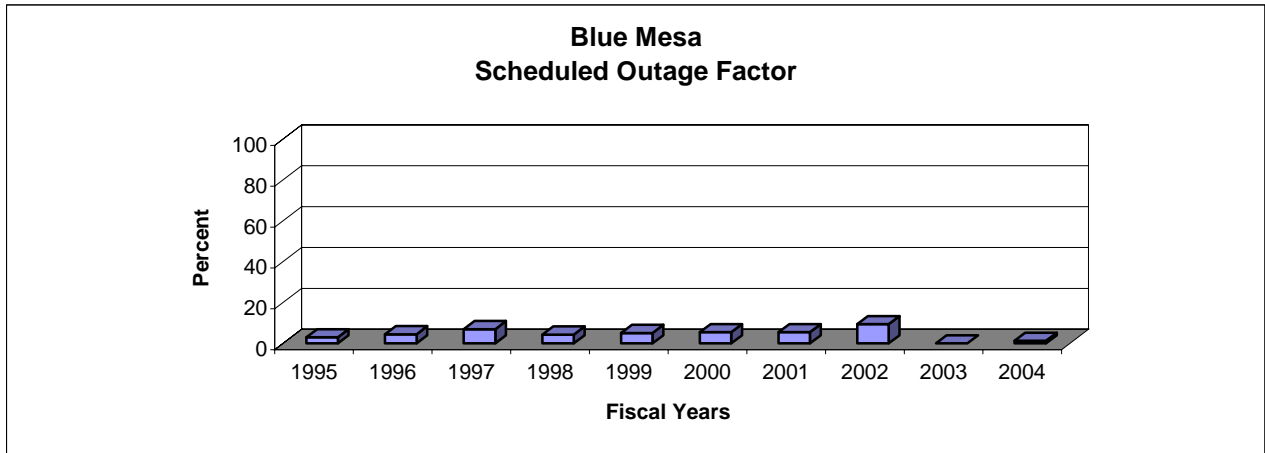
**Benchmark 5
Availability Factor**



**Benchmark 6
Forced Outage Factor**

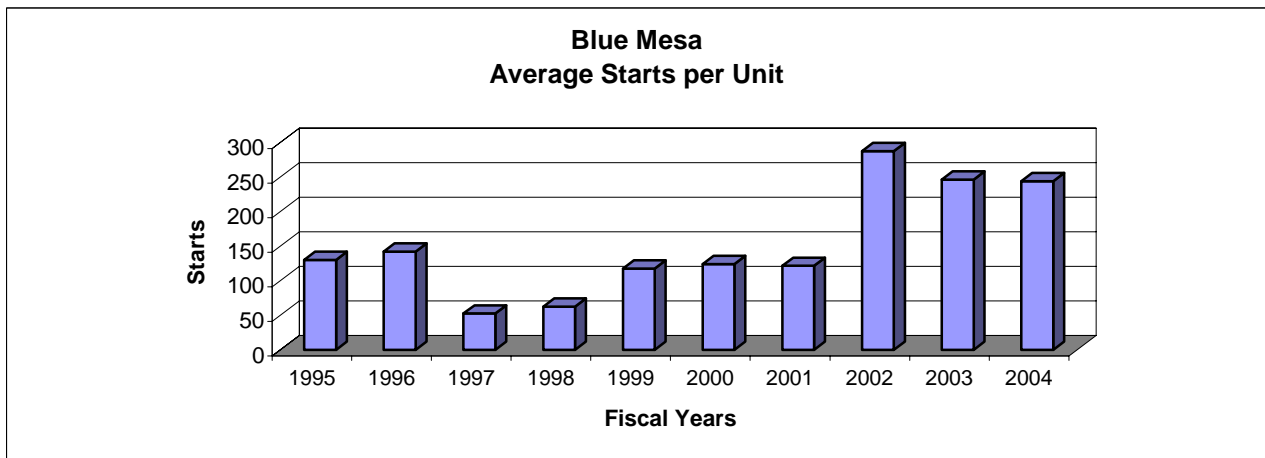


**Benchmark 7
Scheduled Outage Factor**



FY-97 - Extended maintenance

Starts



**Blue Mesa Powerplant
30-100 MW**

Benchmark Data Comparison					
Fiscal Year 2004	Blue Mesa Powerplant	Reclamation Average 30-100 MW Group	Total Reclamation Average	Industry Average	Best Performers
Wholesale Firm Rate Mills/kWh	20.7	Not Applicable	*21.06	Not Available	Not Available
Production Cost as Percentage of Wholesale Firm Rate	1.26%	Not Applicable	13.5%	Not Applicable	Not Applicable
O&M Cost \$/MWh	7.66	7.90	2.77	48.48	1.23
O&M Costs \$/MW	12,499.08	19,931.46	7,316.97	26,917.84	2,951.22
O&M Equip Work Year per MW	0.05	0.11	0.04	Not Available	0
Availability Factor	98.4	88.1	86.9	**89.2	99.96983495
Forced Outage Factor	0.4	0.3	0.7	**1.9	0.00
Scheduled Outage Factor	1.2	11.5	12.4	**8.9	0.02

*Weighted by Net Generation

**2003 NERC Average