

National Science Foundation
By Strategic Outcome Goal and Investment Category
FY 2006 Congressional Request

(Dollars in Millions)

Strategic Outcome Goals and Investment Categories	FY 2004 Actual	FY 2005 Current Plan	FY 2006 Request
Individuals	\$567.37	\$547.12	\$519.15
Institutions	181.13	177.55	159.32
Collaborations	398.38	304.45	300.30
PEOPLE	\$1,146.88	\$1,029.12	\$978.77
Fundamental Science & Engineering	2,200.88	2,151.52	2,144.17
Centers Programs	362.85	350.83	358.49
Capability Enhancement	258.79	247.49	254.47
IDEAS	\$2,822.52	\$2,749.84	\$2,757.13
Facilities	594.95	644.03	714.89
Infrastructure & Instrumentation	335.84	320.01	334.32
Polar Tools, Facilities & Logistics	277.07	257.46	300.63
Federally-Funded R&D Centers	195.61	182.56	183.50
TOOLS	\$1,403.48	\$1,404.06	\$1,533.34
ORGANIZATIONAL EXCELLENCE	\$279.13	\$289.79	\$335.75
TOTAL, NSF	\$5,652.01	\$5,472.82	\$5,605.00

Strategic Outcome Goals as a Percent of NSF Budget

Strategic Outcome Goals	FY 2004 Actual	FY 2005 Current Plan	FY 2006 Request
People	20.3%	18.8%	17.5%
Ideas	49.9%	50.2%	49.2%
Tools	24.8%	25.7%	27.4%
Organizational Excellence	4.9%	5.3%	6.0%
Total, NSF	100%	100%	100%