

**National Science Foundation  
By Strategic Goal and Account  
FY 2006 Congressional Request**

(Dollars in Millions)

| NSF Accounts  | FY 2004<br>Actual | FY 2005<br>Current<br>Plan | FY 2006 Request   |                   |                   |                 |                    |                                  |               |  |               |  |
|---|-------------------|----------------------------|-------------------|-------------------|-------------------|-----------------|--------------------|----------------------------------|---------------|--|---------------|--|
|   |                   |                            |                   |                   |                   |                 | FY 2006<br>Request | Change over<br>FY 2004<br>Actual |               | Change over<br>FY 2005<br>Current Plan |               |  |
|   |                   |                            | People            | Ideas             | Tools             | OrgExc          |                    | \$                               | %             | \$                                     | %             |  |
| <b>FY 2004 Actual</b>   | <b>\$5,652.01</b> |                            | <b>\$1,146.88</b> | <b>\$2,822.52</b> | <b>\$1,403.48</b> | <b>\$279.13</b> |                    |                                  |               |  |               |  |
| <b>FY 2005 Current Plan</b>                                   |                   | <b>\$5,472.82</b>          | <b>\$1,029.12</b> | <b>\$2,749.84</b> | <b>\$1,404.06</b> | <b>\$289.79</b> |                    |                                  |               |  |               |  |
| BIO   | \$587.05          | \$576.61                   | \$62.61           | \$398.10          | \$116.36          | \$4.72          | \$581.79           | -5.26                            | -0.9%         | 5.18                                   | 0.9%          |  |
| CISE  | 605.35            | 613.72                     | 75.42             | 402.10            | 135.08            | 7.96            | 620.56             | 15.21                            | 2.5%          | 6.84                                   | 1.1%          |  |
| ENG ( <i>less SBIR/STTR</i> )                                 | 461.99            | 458.54                     | 87.08             | 347.25            | 33.27             | 7.75            | 475.35             | 13.36                            | 2.9%          | 16.81                                  | 3.7%          |  |
| SBIR/STTR   | 103.58            | 102.76                     | 0.00              | 105.33            | 0.00              | 0.00            | 105.33             | 1.75                             | 1.7%          | 2.57                                   | 2.5%          |  |
| GEO   | 713.41            | 694.16                     | 32.55             | 391.94            | 279.29            | 5.32            | 709.10             | -4.31                            | -0.6%         | 14.94                                  | 2.2%          |  |
| MPS   | 1,091.59          | 1,069.86                   | 116.42            | 693.38            | 269.90            | 6.53            | 1,086.23           | -5.36                            | -0.5%         | 16.37                                  | 1.5%          |  |
| SBE   | 184.30            | 196.90                     | 11.02             | 143.74            | 40.30             | 3.73            | 198.79             | 14.49                            | 7.9%          | 1.89                                   | 1.0%          |  |
| OISE <sup>1/</sup>  | 40.83             | 33.73                      | 8.00              | 24.16             | 0.00              | 2.35            | 34.51              | -6.32                            | -15.5%        | 0.78                                   | 2.3%          |  |
| OPP   | 341.72            | 344.36                     | 7.33              | 77.43             | 300.63            | 1.53            | 386.93             | 45.21                            | 13.2%         | 42.57                                  | 12.4%         |  |
| IA  | 163.52            | 129.91                     | 9.50              | 31.90             | 93.50             | 0.00            | 134.90             | -28.62                           | -17.5%        | 4.99                                   | 3.8%          |  |
| <b>Research &amp; Related Activities</b>                      | <b>\$4,293.34</b> | <b>\$4,220.55</b>          | <b>\$409.93</b>   | <b>\$2,615.33</b> | <b>\$1,268.33</b> | <b>\$39.89</b>  | <b>\$4,333.49</b>  | <b>\$40.15</b>                   | <b>0.9%</b>   | <b>\$112.94</b>                        | <b>2.7%</b>   |  |
| <b>Education &amp; Human Resources<sup>2/</sup></b>           | <b>\$944.10</b>   | <b>\$841.42</b>            | <b>\$568.84</b>   | <b>\$141.80</b>   | <b>\$15.00</b>    | <b>\$11.36</b>  | <b>\$737.00</b>    | <b>-\$207.10</b>                 | <b>-21.9%</b> | <b>-\$104.42</b>                       | <b>-12.4%</b> |  |
| <b>Major Research Equipment &amp; Facilities Construction</b> | <b>\$183.96</b>   | <b>\$173.65</b>            | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$250.01</b>   | <b>\$0.00</b>   | <b>\$250.01</b>    | <b>\$66.05</b>                   | <b>35.9%</b>  | <b>\$76.36</b>                         | <b>44.0%</b>  |  |
| <b>Salaries &amp; Expenses</b>                                | <b>\$218.92</b>   | <b>\$223.20</b>            | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$269.00</b> | <b>\$269.00</b>    | <b>\$50.08</b>                   | <b>22.9%</b>  | <b>\$45.80</b>                         | <b>20.5%</b>  |  |
| <b>National Science Board</b>                                 | <b>\$2.22</b>     | <b>\$3.97</b>              | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$4.00</b>   | <b>\$4.00</b>      | <b>\$1.78</b>                    | <b>80.4%</b>  | <b>\$0.03</b>                          | <b>0.8%</b>   |  |
| <b>Office of Inspector General</b>                            | <b>\$9.47</b>     | <b>\$10.03</b>             | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$11.50</b>  | <b>\$11.50</b>     | <b>\$2.03</b>                    | <b>21.4%</b>  | <b>\$1.47</b>                          | <b>14.7%</b>  |  |
| <b>Total, National Science Foundation</b>                     | <b>\$5,652.01</b> | <b>\$5,472.82</b>          | <b>\$978.77</b>   | <b>\$2,757.13</b> | <b>\$1,533.34</b> | <b>\$335.75</b> | <b>\$5,605.00</b>  | <b>-\$47.01</b>                  | <b>-0.8%</b>  | <b>\$132.18</b>                        | <b>2.4%</b>   |  |
| <i>H-1B Visa</i>  | <i>\$57.28</i>    | <i>\$100.00</i>            |                   |                   |                   |                 | <i>\$100.00</i>    |                                  |               |  |               |  |
| <b>Total NSF, Including H-1B Visa</b>                         | <b>\$5,709.29</b> | <b>\$5,572.82</b>          | <b>\$978.77</b>   | <b>\$2,757.13</b> | <b>\$1,533.34</b> | <b>\$335.75</b> | <b>\$5,705.00</b>  | <b>-\$4.29</b>                   | <b>-0.1%</b>  | <b>\$132.18</b>                        | <b>2.4%</b>   |  |
| <b>Percent Increase over Prior Year, excluding H-1B Visa</b>  |                   |                            | <b>-4.9%</b>      | <b>0.3%</b>       | <b>9.2%</b>       | <b>15.9%</b>    |                    |                                  |               |  |               |  |

Totals may not add due to rounding.

<sup>1/</sup> OISE FY 2004 Actual includes \$10.75M provided to NSF by the U.S. State Department for an award to the U.S. Civilian Research and Development Foundation.

<sup>2/</sup> FY 2005 funding for the Math and Science Partnership (MSP) was included in the Integrative Activities line of the FY 2005 Request as submitted to Congress. MSP funding is reflected in the EHR Account in the table above. If the FY 2005 Request for EHR is changed to match Congressional action, it would include the funds for MSP (for a revised EHR total of \$851.36M) and would show that the change to the current plan is -\$9.94M, which is an overall reduction for EHR of 1.2 percent.