

EXPLANATION OF CARRYOVER FOR FY 2005

The National Science Foundation's total unobligated balance of \$46.32 million from the FY 2004 Appropriation consists of amounts displayed below.

- Within the Research and Related Activities (R&RA) appropriation \$6.56 million was carried forward into FY 2005. The Office of Polar Programs (OPP) portion totals \$5.60 million and includes \$2.74 million for Antarctic Logistics Support, \$270,000 for the Operations Support Program and \$2.20 million in unobligated recoveries. The Office of Integrative Activities (OIA) carried forward \$425,955 for the Science and Technology Centers (STC) site visits. The Office of International Science and Engineering (OISE) carried forward \$287,000 for the start-up costs for the NSF/China Office. The remaining amounts are from several awards in various programs that were not ready for obligation in FY 2004.

- Within the Education and Human Resources (EHR) appropriation \$1.41 million was carried forward into FY 2005. This includes \$1.0 million for the Louis Stokes Alliances for Minority Participation (LSAMP), \$214,807 for Graduate Fellowships and \$140,000 for the Presidential Awards for Excellence in Science, Mathematics, and Engineering Mentoring Program (PAESMEM). The remaining amounts are from several awards in various programs that were not ready for obligation in FY 2004.

- Within the Major Research Equipment and Facilities Construction (MREFC) appropriation \$37.13 million was carried forward into FY 2005. This includes \$37.13 million for the Office of Polar Programs (OPP) activity (i.e., \$29.87 million for the South Pole Station Modernization, \$115,000 for Polar Support Aircraft upgrades, and \$34,418 for the South Pole Safety project, and \$7.11 million for IceCube).

- Within the Office of Inspector General appropriation a total of \$1.22 million was carried forward into FY 2005 to cover priority audits that are contracted out; fund contracts for financial analysis and other technical support for OIG investigations; provide contract support for information technology and other administrative needs of the office; fund personnel compensation costs; and protect the appropriation against unanticipated variations between obligations and expenditures.

Distribution of FY 2004 Carryover into FY 2005

(Dollars in Millions)

	FY 2005 Current Plan	FY 2005 Carryover from FY 2004	Adjusted Total FY 2005 Estimate
Research and Related Activities	4,220.55	6.56	4,227.11
Education and Human Resources ¹	841.42	1.41	842.83
Major Research Equipment and Facilities Construction	173.65	37.13	210.78
Salaries and Expenses	223.20	-	223.20
National Science Board	3.97	-	3.97
Office of Inspector General	10.03	1.22	11.25
Total	\$5,472.82	\$46.32	\$5,519.14

Totals may not add due to rounding.

¹Carryover excludes H-1B Nonimmigrant Petitioner Fees.