

## SUMMARY OF FY 2006 BUDGET BY APPROPRIATION AND ACTIVITY

(DOLLARS IN MILLIONS)

	FY 2004 Actual	FY 2005 Current Plan	FY 2006 Request	CHANGE	
				FY 2006 Req/FY 2005 Current Plan Amount	Percent
<b>RESEARCH AND RELATED ACTIVITIES</b>					
Biological Sciences	\$587.05	\$576.61	\$581.79	\$5.18	0.9%
Computer and Information Science and Engineering	605.35	613.72	620.56	6.84	1.1%
Engineering	565.57	561.30	580.68	19.38	3.5%
Geosciences	713.41	694.16	709.10	14.94	2.2%
Mathematical and Physical Sciences	1,091.59	1,069.86	1,086.23	16.37	1.5%
Social, Behavioral and Economic Sciences	184.30	196.90	198.79	1.89	1.0%
Office of International Science and Engineering <sup>1</sup>	40.83	33.73	34.51	0.78	2.3%
U.S. Polar Research Programs	274.18	276.84	319.41	42.57	15.4%
U.S. Antarctic Logistical Support Activities	67.54	67.52	67.52	0.00	0.0%
Integrative Activities	163.52	129.91	134.90	4.99	3.8%
<b>Subtotal R&amp;RA</b>	<b>\$4,293.34</b>	<b>\$4,220.55</b>	<b>\$4,333.49</b>	<b>\$112.94</b>	<b>2.7%</b>
Unobligated Balance Available Start of Year	-28.42				
Unobligated Balance Available End of Year	6.55				
Recoveries of Prior Year Obligations	-9.09				
Adjustments to Prior Year Accounts	-0.01				
Unobligated Balance Lapsing	-0.01				
Reduction Pursuant to P.L. 108-199	25.23				
<b>Subtotal R&amp;RA</b>	<b>\$4,287.59</b>	<b>\$4,220.55</b>	<b>\$4,333.49</b>	<b>\$112.94</b>	<b>2.7%</b>
Transferred from other funds	-10.99				
<b>Appropriation Total</b>	<b>\$4,276.60</b>	<b>\$4,220.55</b>	<b>\$4,333.49</b>	<b>\$112.94</b>	<b>2.7%</b>
<b>EDUCATION AND HUMAN RESOURCES</b>					
Math and Science Partnership	\$138.71	\$79.36	\$60.00	-\$19.36	-24.4%
EPSCoR	94.24	93.68	94.00	0.32	0.3%
Elementary, Secondary and Informal Science Education	206.39	181.95	140.80	-41.15	-22.6%
Undergraduate Education	162.91	153.67	135.00	-18.67	-12.1%
Graduate Education	155.35	154.70	155.00	0.30	0.2%
Human Resource Development	120.09	118.54	118.40	-0.14	-0.1%
Research, Evaluation and Communication	66.41	59.52	33.80	-25.72	-43.2%
<b>Subtotal EHR</b>	<b>\$944.10</b>	<b>\$841.42</b>	<b>\$737.00</b>	<b>-\$104.42</b>	<b>-12.4%</b>
Unobligated Balance Available Start of Year	-5.00				
Unobligated Balance Available End of Year	1.41				
Recoveries of Prior Year Obligations	-1.53				
Adjustments to Prior Year Accounts	0.00				
Unobligated Balance Lapsing	0.00				
Reduction Pursuant to P.L. 108-199	5.57				
<b>Appropriation Total<sup>2</sup></b>	<b>\$944.55</b>	<b>\$841.42</b>	<b>\$737.00</b>	<b>-\$104.42</b>	<b>-12.4%</b>

<sup>1</sup> OISE FY 2004 Actual includes \$10.99 million provided to NSF by the U.S. Department of State for an award to the U.S. Civilian Research and Development Foundation.

<sup>2</sup> Excludes \$57.28 million in FY 2004 and an estimated \$100.0 million in FY 2005 and FY 2006 from H-1B Nonimmigrant Petitioner Fees.

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(DOLLARS IN MILLIONS)

	FY 2004	FY 2005	FY 2006	CHANGE	
				FY 2006 Req/FY 2005	Current Plan
	Actual	Current Plan	Request	Amount	Percent
<b>MAJOR RESEARCH EQUIPMENT &amp; FACILITIES CONSTRUCTION</b>					
	\$183.96	\$173.65	\$250.01	\$76.36	44.0%
Unobligated Balance Available Start of Year	-66.11				
Unobligated Balance Available End of Year	37.12				
Recoveries of Prior Year Obligations	0.00				
Adjustments to Prior Year Accounts	0.01				
Reduction Pursuant to P.L. 108-199	0.92				
<b>Appropriation Total</b>	<b>\$155.90</b>	<b>\$173.65</b>	<b>\$250.01</b>	<b>\$76.36</b>	<b>44.0%</b>
<b>SALARIES AND EXPENSES<sup>3</sup></b>					
	\$218.92	\$223.20	\$269.00	\$45.80	20.5%
Unobligated Balance Available Start of Year	0				
Unobligated Balance Available End of Year	0				
Adjustments to Prior Year Accounts	0				
Unobligated Balance Lapsing	0.05				
Reduction Pursuant to P.L. 108-199	1.30				
<b>Subtotal, S&amp;E</b>	<b>\$220.26</b>	<b>\$223.20</b>	<b>\$269.00</b>	<b>\$45.80</b>	<b>20.5%</b>
Transferred from other funds	-\$0.26				
<b>Appropriation Total</b>	<b>\$220.00</b>	<b>\$223.20</b>	<b>\$269.00</b>	<b>\$45.80</b>	<b>20.5%</b>
<b>NATIONAL SCIENCE BOARD</b>					
	\$2.22	\$3.97	\$4.00	\$0.03	0.8%
Unobligated Balanced Available Start of Year	0.00				
Unobligated Balanced Available End of Year	0.00				
Recoveries of Prior Year Obligations	0.00				
Adjustments to Prior Year Accounts	0.00				
Unobligated Balance Lapsing	1.66				
Reduction Pursuant to P.L. 108-199	0.02				
<b>Appropriation Total</b>	<b>\$3.90</b>	<b>\$3.97</b>	<b>\$4.00</b>	<b>\$0.03</b>	<b>0.8%</b>
<b>OFFICE OF INSPECTOR GENERAL</b>					
	\$9.47	\$10.03	\$11.50	\$1.47	14.7%
Unobligated Balanced Available Start of Year	-0.65				
Unobligated Balanced Available End of Year	1.22				
Recoveries of Prior Year Obligations	-0.12				
Adjustments to Prior Year Accounts	-0.01				
Unobligated Balance Lapsing	0.03				
Reduction Pursuant to P.L. 108-199	0.06				
<b>Appropriation Total</b>	<b>\$10.00</b>	<b>\$10.03</b>	<b>\$11.50</b>	<b>\$1.47</b>	<b>14.7%</b>
<b>TOTAL, NATIONAL SCIENCE FOUNDATION</b>	<b>\$5,610.95</b>	<b>\$5,472.82</b>	<b>\$5,605.00</b>	<b>\$132.18</b>	<b>2.4%</b>

Totals may not add due to rounding.

<sup>3</sup> The FY 2004 Actual includes a transfer of \$260,500 from the Department of State for processing an award to the U.S. Civilian Research and Development Foundation.