

QUANTITATIVE DATA TABLES

**NATIONAL SCIENCE FOUNDATION
Research and Development Special Analysis**

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Support of R&D	(Dollars in Thousands)		
Conduct of Research and Development			
Basic Research.....	\$3,390,984	\$3,519,424	\$3,623,410
Applied Research.....	217,620	210,729	220,748
Development.....	0	0	0
Subtotal, Conduct of R&D.....	3,608,604	3,730,153	3,844,158
R&D Facilities			
Land, Building and Fixed Equipment.....	18,528	17,248	17,510
Major Equipment.....	316,716	329,558	364,035
Subtotal, R&D Facilities & Major Equipment.....	335,244	346,806	381,545
Total, Support of R&D.....	3,943,848	4,076,959	4,225,703
Non-Investment Activities.....	524,255	571,458	655,082
Education and Training.....	901,235	929,413	864,215
TOTAL	\$5,369,338	\$5,577,830	\$5,745,000

Totals may not add due to rounding.

RESEARCH AND RELATED ACTIVITIES
Research and Development Special Analysis

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Support of R&D	(Dollars in Thousands)		
Conduct of Research and Development			
Basic Research.....	\$3,266,593	\$3,389,104	\$3,498,410
Applied Research.....	200,882	203,722	214,248
Development.....	0	0	0
Subtotal, Conduct of R&D.....	3,467,475	3,592,826	3,712,658
R&D Facilities			
Land, Building and Fixed Equipment.....	18,528	17,248	17,510
Major Equipment.....	136,334	174,588	150,765
Subtotal, R&D Facilities & Major Equipment.....	154,862	191,836	168,275
Total, Support of R&D.....	3,622,337	3,784,662	3,880,933
Non-Investment Activities.....	288,806	321,080	330,022
Education and Training.....	143,290	145,618	241,355
TOTAL	\$4,054,433	\$4,251,360	\$4,452,310

Totals may not add due to rounding.

**EDUCATION AND HUMAN RESOURCES
Research and Development Special Analysis**

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Support of R&D		(Dollars in Thousands)	
Conduct of Research and Development			
Basic Research.....	\$124,391	\$130,320	\$125,000
Applied Research.....	16,738	7,007	6,500
Development.....	0	0	0
Subtotal, Conduct of R&D.....	141,129	137,327	131,500
R&D Facilities			
Land, Building and Fixed Equipment.....	0	0	0
Major Equipment.....	1,353	0	0
Subtotal, R&D Facilities & Major Equipment.....	1,353	0	0
Total, Support of R&D.....	142,482	137,327	131,500
Non-Investment Activities.....	34,453	17,858	17,000
Education and Training.....	757,945	783,795	622,860
TOTAL.....	\$934,880	\$938,980	\$771,360

Totals may not add due to rounding.

MAJOR RESEARCH EQUIPMENT FACILITIES CONSTRUCTION
Research and Development Special Analysis

	FY 2003	FY 2004	FY 2005
	Actual	Estimate	Estimate
Support of R&D	(Dollars in Thousands)		
Conduct of Research and Development			
Basic Research.....	\$0	\$0	\$0
Applied Research.....	0	0	0
Development.....	0	0	0
Subtotal, Conduct of R&D.....	0	0	0
R&D Facilities			
Land, Building and Fixed Equipment.....	0	0	0
Major Equipment.....	179,029	154,970	213,270
Subtotal, R&D Facilities & Major Equipment.....	179,029	154,970	213,270
Total, Support of R&D.....	179,029	154,970	213,270
Non-Investment Activities.....	0	0	0
Education and Training.....	0	0	0
TOTAL.....	\$179,029	\$154,970	\$213,270

Totals may not add due to rounding.

SALARIES AND EXPENSES
Research and Development Special Analysis

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Support of R&D	(Dollars in Thousands)		
Conduct of Research and Development			
Basic Research.....	\$0	\$0	\$0
Applied Research.....	0	0	0
Development.....	0	0	0
Subtotal, Conduct of R&D.....	0	0	0
R&D Facilities			
Land, Building and Fixed Equipment.....	0	0	0
Major Equipment.....	0	0	0
Subtotal, R&D Facilities & Major Equipment.....	0	0	0
Total, Support of R&D.....	0	0	0
Non-Investment Activities.....	189,423	218,700	294,000
Education and Training.....	0	0	0
TOTAL.....	\$189,423	\$218,700	\$294,000

Totals may not add due to rounding.

**OFFICE OF INSPECTOR GENERAL
Research and Development Special Analysis**

	FY 2003 Actual	FY 2004 Estimate	FY 2005 Estimate
Support of R&D	(Dollars in Thousands)		
Conduct of Research and Development			
Basic Research.....	\$0	\$0	\$0
Applied Research.....	0	0	0
Development.....	0	0	0
Subtotal, Conduct of R&D.....	0	0	0
R&D Facilities			
Land, Building and Fixed Equipment.....	0	0	0
Major Equipment.....	0	0	0
Subtotal, R&D Facilities & Major Equipment.....	0	0	0
Total, Support of R&D.....	0	0	0
Non-Investment Activities.....	8,697	9,940	10,110
Education and Training.....	0	0	0
TOTAL.....	\$8,697	\$9,940	\$10,110

Totals may not add due to rounding.

NATIONAL SCIENCE BOARD
Research and Development Special Analysis

	FY 2003	FY 2004	FY 2005
	Actual	Estimate	Estimate
Support of R&D	(Dollars in Thousands)		
Conduct of Research and Development			
Basic Research.....	\$0	\$0	\$0
Applied Research.....	0	0	0
Development.....	0	0	0
Subtotal, Conduct of R&D.....	0	0	0
R&D Facilities			
Land, Building and Fixed Equipment.....	0	0	0
Major Equipment.....	0	0	0
Subtotal, R&D Facilities & Major Equipment.....	0	0	0
Total, Support of R&D.....	0	0	0
Non-Investment Activities.....	2,876	3,880	3,950
Education and Training.....	0	0	0
TOTAL.....	\$2,876	\$3,880	\$3,950

Totals may not add due to rounding.

