

Resource and Commitment Matrix

Option	Task	Resources		Result
		FTE	\$ (000s)	
2 – Collect Data and Evaluate Use of Category 3 Sources (Recommended)	Identify Licensees	0.2		Identify licensees who possess Category 3 sources nationwide.
	Identify Category 3 Sources	0.4 - 0.8	110 - 240	“Interim Inventory” for Category 3
	Further analyze risks of Category 3 Sources	0	160	
	Subtotal	0.6 - 1.0	270 - 400	
3 – Amend General Licenses (Recommended)	Source Material General Licensees (§ 40.22)	-- ⁽¹⁾	-- ⁽¹⁾	Modify 5 th option in rulemaking plan (SECY-01-0072)
	Rulemaking Plan ⁽²⁾	0 - 0.5	0 - 25	
	Byproduct Material General Licensees (§ 31.5) Proposed Rule	1.0	30 - 45	
	Byproduct Material General Licensees (§ 31.5) Final Rule	1.0	30	
	Subtotal ⁽¹⁾	2.0 - 2.5	60 - 100	Amend regulations for generally licensed sources
4 – Inventory Reporting Requirement	Develop Technical Basis	0.5		
	Rulemaking Plan ⁽²⁾	0 - 0.5	0 - 25	
	Proposed Rule	1.0	50 - 100	
	Final Rule	1.0	0 - 25	
	Subtotal	2.5 - 3.0	50 - 150	Establish inventory reporting requirement
Total Recommended		2.6 - 3.5	330 - 500	

Notes:

(1) Costs for amending source material general licenses are not included in the totals for this Commission paper, because they were presented in SECY-01-0072. Total costs are estimated in that paper to be 4.75 full time equivalent (FTE) and \$190,000 in technical support.

(2) Commission could direct staff to proceed directly from the technical basis to the proposed rule and to not develop a rulemaking plan.

Option 1 – No Action

This option would not constitute any new resource allocation.

Option 2 – One-Time Data Collection of Category 3 Sources (Recommended)

None of the resources required for this option are currently budgeted. The Office of Nuclear Materials Safety and Safeguards (NMSS) would be the office largely affected by option 2.

Task	FY2006		FY2007		FY2008	
	FTE	\$ (000s)	FTE	\$ (000s)	FTE	\$ (000s)
Identify Licensees	0.2	0	0	0	0	0
Identify Sources	0	0	0.4 - 0.8	110 - 240	0	0
Analyze Risks	0	0	0	0	0	160
Total	0.2	0	0.4 - 0.8	110 - 240	0	160

Option 3 – Amendments to the General Licenses (Recommended)

The NMSS full time equivalent (FTE) required for this recommended option are currently budgeted. The total budgeted resources for contract support (\$60,000 total) is within the range of the projected needs (\$60,000 - \$100,000). NMSS would be the lead office responsible for this option. Other offices expected to review and concur on the rulemaking packages are: Office of the Chief Financial Officer (CFO), Office of the General Counsel (OGC), Office of Nuclear Security and Incident Response (NSIR), Office of Enforcement (OE), Office of Administration (ADM), Office of Information Services (OIS), and the Office of State and Tribal Programs (OSTP).

Task	FY2007		FY2008	
	FTE	\$ (000s)	FTE	\$ (000s)
Source Material General License (§ 40.22) Amendments	Provided in SECY-01-0072		Provided in SECY-01-0072	
Rule Plan*	0 - 0.5*	0 - 25*	0	0
Proposed Rule	1.0	30 - 45	0	0
Final Rule	0	0	1.0	30
Total	1.0 - 1.5	30 - 70	1.0	30

Note: *the resources attributable to produce a rule plan are provided should the Commission determine that one is warranted. If a rule plan is to be developed, the implication would be that the subsequent activities (proposed rule, final rule) would be pushed back six to nine months.

Option 4 – Inventory Reporting Requirement (Not Recommended)

This option is not recommended, but the resources are projected to allow full consideration of this option. None of the resources required for this option are currently budgeted. If selected, NMSS would be the lead office responsible for this option. Other offices expected to review and concur on the rulemaking packages are: Office of the Chief Financial Officer (CFO), Office of the General Counsel (OGC), Office of Nuclear Security and Incident Response (NSIR), Office of Enforcement (OE), Office of Administration (ADM), Office of Information Services (OIS), and the Office of State and Tribal Programs (OSTP).

Task	FY2007		FY2008		FY2009	
	FTE	\$ (000s)	FTE	\$ (000s)	FTE	\$ (000s)
Technical Basis	0.5	0	0	0	0	0
Rule Plan*	0	0	0 - 0.5*	0 - 25*	0	0
Proposed Rule	0	0	1.0	50 - 100	0	0
Final Rule	0	0	0	0	1.0	0 - 25
Total	0.5	0	1.0 - 1.5	50 - 125	1.0	0 - 25

Note: *the resources attributable to produce a rule plan are provided should the Commission determine that one is warranted. If a rule plan is to be developed, the implication would be that the subsequent activities (proposed rule, final rule) would be pushed back six to nine months.