

**Table 3a. Monthly Payment Amounts Calculations for 2006**

**Estimated Spending for Oxygen and Oxygen Contents for 2006**

Equipment/Modality	Number of Beneficiaries	Monthly Payment	Percentage of Oxygen Users at Midpoint of:			Estimated Spending Year 1
			Year 1	Year 2	Year 3	
Stationary Only	327,863	\$199.84	61%	36%	26%	\$ 479,607,439
Liquid/Gas Stationary AND Portable	57,950	\$231.63	61%	36%	26%	\$ 98,256,056
Concentrator AND Portable	657,948	\$231.63	61%	36%	26%	\$ 1,115,571,625
Stationary AND Oxygen Generating Portable (New OGPE Class)	3,248	\$231.63	61%	36%	26%	\$ 5,507,087
<b>TOTAL</b>	<b>1,047,009</b>					<b>\$ 1,698,942,207</b>

**ESTIMATED TOTAL SPENDING: \$ 1,698,942,207**

**Estimated Spending for Oxygen and Oxygen Contents under Revised Rates Prior to Application of Budget Neutrality for 2006**

Equipment/Modality	Number of Beneficiaries	Monthly Payment	Percentage of Oxygen Users at Midpoint of:			Estimated Spending Year 1
			Year 1	Year 2	Year 3	
Stationary Only	327,863	\$199.84	61%	36%	26%	\$ 479,607,439
Liquid/Gas Stationary AND Portable	60,425	\$231.63	61%	36%	26%	\$ 102,452,497
Concentrator AND Portable	657,948	\$231.63	61%	36%	26%	\$ 1,115,571,625
Stationary AND Oxygen Generating Portable (New OGPE Class)	773	\$251.48	61%	36%	26%	\$ 1,422,964
<b>TOTAL</b>	<b>1,047,009</b>					<b>\$ 1,699,054,525</b>

**ESTIMATED TOTAL SPENDING: \$ 1,699,054,525**

**Shift to New OGPE Class: 0.0%**

**Additional Spending under Revised Rates \$ 112,318**  
**Budget Neutrality Factor 0.0%**

**Estimated Spending for Oxygen and Oxygen Contents and 2006 Rates After Budget Neutrality Adjustment**

Equipment/Modality	Number of Beneficiaries	Budget Neutral Rates	Percentage of Oxygen Users at Midpoint of:			Estimated Spending Year 1
			Year 1	Year 2	Year 3	
Stationary Only	327,863	<b>\$199.84</b>	61%	36%	26%	\$ 479,607,439
Liquid/Gas Stationary AND Portable	60,425	<b>\$231.63</b>	61%	36%	26%	\$ 102,452,497
Concentrator AND Portable	657,948	<b>\$231.63</b>	61%	36%	26%	\$ 1,115,571,625
Stationary AND Oxygen Generating Portable (New OGPE Class)	773	<b>\$251.47</b>	61%	36%	26%	\$ 1,422,908
<b>TOTAL</b>	<b>1,047,009</b>					<b>\$ 1,699,054,469</b>

**ESTIMATED TOTAL SPENDING: \$ 1,699,054,469**