

**FOOD AND DRUG ADMINISTRATION**  
**User Fee History**  
(Dollars in Thousands)

**USER FEES: Appropriations**

User Fees	FY 2002 Actual		FY 2003 Actual		FY 2004 Actual		FY 2005 Enacted		FY 2006 Estimate	
	FTE	\$	FTE	\$	FTE	\$	FTE	\$	FTE	\$
<b>Definite Appropriations:</b>										
<b>PDUFA</b>										
- Human Drugs	658	\$104,093	742	\$125,103	972	\$162,653	1015	\$199,762	1032	\$213,908
- Biologics	237	\$38,257	269	\$44,959	217	\$40,170	214	\$38,353	216	\$44,933
- Office of Regulatory Affairs	47	\$6,531	41	\$5,629	41	\$5,808	40	\$7,134	41	\$8,675
- Other Activities	118	\$11,891	149	\$15,745	122	\$13,535	146	\$23,738	150	\$25,116
- Other Rent and Rent Related Activities	0	\$0	0	\$0	0	\$3,770	0	\$3,000	0	\$0
- GSA Rent	0	\$1,040	0	\$8,719	0	\$6,146	0	\$12,407	0	\$12,700
<b>Subtotal, PDUFA</b>	<b>1,060</b>	<b>\$161,812</b>	<b>1,201</b>	<b>\$200,155</b>	<b>1,352</b>	<b>\$232,082</b>	<b>1,415</b>	<b>\$284,394</b>	<b>1,439</b>	<b>\$305,332</b>
<b>MDUFMA</b>										
- Biologics			5	\$2,157	21	\$3,437	36	\$7,850	37	\$8,412
- Medical Devices and Radiological Health			14	\$10,661	100	\$17,253	152	\$17,786	158	\$22,173
- Office of Regulatory Affairs			4	\$449	6	\$676	10	\$912	10	\$1,194
- Other Activities			10	\$1,071	10	\$1,142	22	\$4,061	22	\$4,535
- Other Rent and Rent Related Activities			0	\$100	0	\$287	0	\$686	0	\$783
- GSA Rent			0	\$400	0	\$1,080	0	\$2,643	0	\$3,203
<b>Subtotal, MDUFMA</b>			<b>33</b>	<b>\$14,838</b>	<b>137</b>	<b>\$23,875</b>	<b>220</b>	<b>\$33,938</b>	<b>227</b>	<b>\$40,300</b>
<b>ADUFA</b>										
- Animal Drugs and Feeds					3	\$983	58	\$7,748	76	\$9,301
- Other Activities					0	\$0	2	\$235	6	\$646
- GSA Rent					0	\$100	0	\$371	0	\$1,371
<b>Subtotal, ADUFA</b>					<b>3</b>	<b>\$1,083</b>	<b>60</b>	<b>\$8,354</b>	<b>82</b>	<b>\$11,318</b>
<b>Indefinite Appropriations:</b>										
<b>MQSA</b>										
- Devices and Radiological Health	47	\$13,695	36	\$12,870	26	\$4,039	32	\$5,174	26	\$5,337
- Office of Regulatory Affairs					8	\$8,463	16	\$11,543	16	\$11,624
- Other Activities	2	\$192	2	\$204	2	\$214	2	\$202	2	\$212
<b>Subtotal, MQSA</b>	<b>49</b>	<b>\$13,887</b>	<b>38</b>	<b>\$13,074</b>	<b>36</b>	<b>\$12,716</b>	<b>50</b>	<b>\$16,919</b>	<b>44</b>	<b>\$17,173</b>
Export Certification	15	\$1,657	13	\$1,663	11	\$1,806	13	\$1,615	13	\$1,639
Certification Fund	33	\$5,237	32	\$7,855	35	\$6,128	38	\$5,223	38	\$6,001
<b>Total, User Fees</b>	<b>1,157</b>	<b>\$182,593</b>	<b>1,317</b>	<b>\$237,585</b>	<b>1,574</b>	<b>\$277,690</b>	<b>1,796</b>	<b>\$350,443</b>	<b>1,843</b>	<b>\$381,763</b>

**USER FEES: Obligations**

	FY 2002 Actual		FY 2003 Actual		FY 2004 Actual	
	FTE	\$	FTE	\$	FTE	\$
<b>PDUFA:</b>						
- Human Drugs	658	\$104,093	742	\$125,103	972	\$162,653
- Biologics	237	\$38,257	269	\$44,959	217	\$40,170
- Office of Regulatory Affairs	47	\$6,531	41	\$5,629	41	\$5,808
- Other Rent and Rent Related Activities	118	\$11,891	149	\$15,745	122	\$13,535
- Other Activities	0	\$0	0	\$0	0	\$3,770
- GSA Rent	0	\$1,040	0	\$8,719	0	\$6,146
<b>Subtotal, PDUFA</b>	<b>1,060</b>	<b>\$161,812</b>	<b>1,201</b>	<b>\$200,155</b>	<b>1,352</b>	<b>\$232,082</b>
<b>MDUFMA</b>						
- Biologics			5	\$2,157	21	\$3,437
- Medical Devices and Radiological Health			14	\$10,661	100	\$17,253
- Office of Regulatory Affairs			4	\$449	6	\$676
- Other Activities			10	\$1,071	10	\$1,142
- Other Rent and Rent Related Activities			0	\$100	0	\$287
- GSA Rent			0	\$400	0	\$1,080
<b>Subtotal, MDUFMA</b>			<b>33</b>	<b>\$14,838</b>	<b>137</b>	<b>\$23,875</b>
MQSA	49	\$13,887	38	\$13,074	36	\$12,716
Export Certification	15	\$1,657	13	\$1,663	11	\$1,806
Certification Fund	33	\$5,237	32	\$7,855	35	\$6,128
<b>Subtotal</b>	<b>97</b>	<b>\$20,781</b>	<b>83</b>	<b>\$22,592</b>	<b>82</b>	<b>\$20,650</b>
<b>Total, FDA</b>	<b>1,157</b>	<b>\$182,593</b>	<b>1,317</b>	<b>\$237,585</b>	<b>1,571</b>	<b>\$276,607</b>

**USER FEES: Collections**

	FY 2002 Actual	FY 2003 Actual	FY 2004 Actual	FY 2005 Estimate	FY 2006 Estimate
	\$	\$	\$	\$	\$
PDUFA Collections	\$149,079	\$348,489	\$274,055	\$284,394	\$305,332
MDUFMA Collections	\$0	\$21,596	\$27,169	\$33,938	\$40,300
ADUFA Collections	\$0	\$0	\$4,866	\$8,354	\$11,318
MQSA Collections	\$12,709	\$12,295	\$13,926	\$16,919	\$17,173
Export Certification	\$1,584	\$2,025	\$1,806	\$1,615	\$1,639
Certification Fund	\$4,988	\$5,142	\$5,180	\$5,223	\$6,001
<b>Total, User Fees</b>	<b>\$168,360</b>	<b>\$389,547</b>	<b>\$327,002</b>	<b>\$350,443</b>	<b>\$381,763</b>