



BOARD OF DIRECTORS

**RESOLUTION**  
**Consolidated Operating Budget**  
**For Fiscal Year 2006**

**WHEREAS**, the Legal Services Corporation (LSC) Board of Directors (Board) has reviewed the available funds, which includes a fiscal year (FY) 2006 appropriation (net of rescissions) of \$326,577,984; US Court of Veterans Appeals Funds totaling \$1,234,800; Projected FY 2006 Grant Recoveries of \$89,600 and Other Funds of \$250,000; and the FY 2005 carryover that includes funds from Basic Field Programs of \$25,000; US Court of Veterans Appeals of \$37,689; Grants from Other Funds of \$89,299; Technology Initiatives of \$1,209,345; Management and Administration of \$1,861,699; Pilot Loan Repayment Assistance Program of \$1,000,000; and the Inspector General totaling \$326,824;

**WHEREAS**, LSC's Management and Inspector General have presented operating budgets for FY 2006 within the available funds: and

**NOW, THEREFORE, BE IT RESOLVED** that the Board hereby adopts a Consolidated Operating Budget, reflected in the attached documents, totaling \$332,702,240 of which: \$314,095,946 is for the *Delivery of Legal Assistance*; \$14,772,898 is for *Management and Administration*; \$1,000,000 is for the *Loan Repayment Assistance Program*; and \$2,833,396 is for the *Office of Inspector General*.

**Adopted by the Board of Directors**  
**on January 28, 2006**

A handwritten signature in black ink, appearing to read "Frank B. Strickland", written over a horizontal line.

Frank B. Strickland  
Chairman

A handwritten signature in black ink, appearing to read "Victor M. Fortuno", written over a horizontal line.

Victor M. Fortuno  
Corporate Secretary

[Resolution No. 2006-002]