



Project Status: Dulles Corridor Metrorail Project - Wiehle Avenue Extension

Statutory Requirements	January 24, 2008	April 30, 2008	What Changed?	49 USC Chapter 53 Citation	
Overall Project Rating	Medium-Low	Medium	The updated Project Justification and Local Financial Commitment ratings improved the overall project rating to Medium.	5309(d)	
Project Justification	<u>1. Project Justification.</u> A project must achieve an overall rating of "Medium" for Final Design approval.	Medium-Low	Medium	The updated cost-effectiveness sub-factor rating improved the overall Project Justification rating to Medium.	5309(d)(3)
	a. Cost Effectiveness	Low	Medium-Low	FTA was able to confirm over \$200 million in cost reductions which did not have any negative impact on the effectiveness of the project, producing a higher cost effectiveness index value. The higher value improved the rating to Medium-Low.	5309(d)(2)(B)
	b. Transit Supportive Land Use	Medium	Medium		5309(d)(2)(B) and 5309(d)(3)(E)
Local Financial Commitment	<u>2. Local Financial Commitment.</u> A project must achieve an overall rating of "Medium" for Final Design approval.	Medium-Low	Medium	The updated capital finance sub-factor rating improved the overall Local Financial Commitment rating to Medium.	5309(d)(4)
	a. Non-New Starts share	High	High		5309(d)(4)(B)(v)
	b. Capital Finance (Phase I only)	Medium-Low	Medium	The project sponsor delivered a Finance Plan with more resources committed to the project. In addition, FTA received additional details about the local finances, including more specific toll road revenue information and more conservative financing plans. This was sufficient to improve the project rating to Medium.	5309(d)(4)(A)(iii)
	c. Operating Finance Plan	Medium	Medium		5309(d)(4)(A)(iii)
Other Considerations	Technical Capability of grant recipient			The grantee must demonstrate the technical capacity to construct the project. Management risk remains due to the complex organizational structure among MWAA, WMATA, VDRPT and DTP. Key issues have been addressed, and others must be addressed during Final Design.	5309(d)(3)(I)