

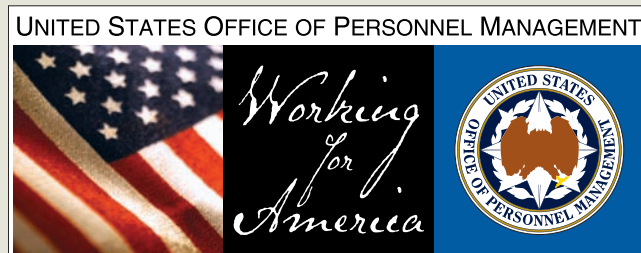


UNITED STATES OFFICE OF PERSONNEL MANAGEMENT

MIGRATION PLANNING GUIDANCE ATTACHMENT D

RFP PRICE PROPOSAL TABLE

May 23, 2008



PRICE PROPOSAL TABLE INSTRUCTIONS

In addition to a narrative, providers are asked to complete the Price Proposal Table. All pricing should reflect the provider's standard commercial practice for pricing the services and proposed deliverables stated in the SOO. The provider is to base their proposal on ## of Agency employees separated into two pricing categories: (1) One-Time and (2) Annual Recurring.

One-Time:

Pricing for the project period encompassing planning, development, software, and labor associated with converting from the agency's current HR system to the proposed solution, including the migration of legacy data. One-time pricing only pertains to this phase.

Annual Recurring:

Pricing for the phase or project period when the proposed solution is fully operational. Annual recurring pricing covers operation and maintenance costs to support the continued functionality of the proposed solution.

Components:

Providers should submit the total pricing for each of the mandatory system components as outlined in the SOO and listed on the Price Proposal Table. For example:

1. *Human Resources - Personnel/Benefits Processing*
2. *Compensation Management*
3. *Data Reporting*
4. *Additional Price Element(s)*

If providing additional information or clarification for any Pricing Element, add separate tab to this table and clearly identify the appropriate Component and Pricing Element. The totals provided for each Component under One-Time and Annual Recurring should equal the totals of all prices outlined for each component in your narrative.

DEFINITIONS	
Hosting	Hosting is provided by a service provider. The provider is a business or government entity that provides computer-based services over a network where the computer-based services are a series of applications/databases specifically setup for providing support for the specific functional or processing needs of the organization. An example might be payroll processing or timesheet services; A hosting service usually provides these services where actual IT infrastructure is housed in fortified data centers, providing redundant servers, storage & power sources, HVAC systems and physical security. A service provider provides system and application administration, monitoring and owns the IT assets (servers) itself.
Subscription Licenses with Maintenance Fees	The software license agreement is between the software owner (licensor or producer) and the Federal Government entity; it should be regarded as a specialized form of contract with many terms (clauses) unique to the license and the nature of the software being licensed. A maintenance fee can be an annual fee to be paid during the term of license in order to maintain the license into force.
Help Desk Support	Statement of Objectives, RFP Instructions
Contractor Consulting Labor	The necessary labor resources needed to support the operations and maintenance of the prescribed services/application throughout the year.
Project Management	Statement of Objectives, RFP Instructions
Data Migration	Statement of Objectives, RFP Instructions
Hosting Set-up	The one-time services needs for setting up the hosting capabilities.
Installation & Configuration Set-up	The one-time services needs for setting up the application functionality and features.
Interface Development & Connection	The development/testing/configuration services needs for setting up all the data interfaces/exchanges and any IT services for connectivity supporting the transfer/transmission of data files or web services.
Training	Statement of Objectives, RFP Instructions

Vendor Name: _____
 Investment/Project Name: _____
 Prepared by: _____
 Date: _____

Sample Elements:

Pricing Element	Year 1					Aggregate
	Totals					Totals
One-Time						
Human Resources - Personnel/Benefits Processing						
Data Migration						\$0.00
Hosting Set-up						\$0.00
Installation & Configuration Set-up						\$0.00
Interface Development & Connection						\$0.00
Training						\$0.00
Project Management						\$0.00
Element Total:						\$0.00
Compensation Management (if required)						
Data Migration						\$0.00
Hosting Set-up						\$0.00
Installation & Configuration Set-up						\$0.00
Interface Development & Connection						\$0.00
Training						\$0.00
Project Management						\$0.00
Element Total:						\$0.00
Data Reporting						
Data Migration						\$0.00
Hosting Set-up						\$0.00
Installation & Configuration Set-up						\$0.00
Interface Development & Connection						\$0.00
Training						\$0.00
Project Management						\$0.00
Element Total:						\$0.00
Additional Price Element(s)						
Data Migration						\$0.00
Hosting Set-up						\$0.00
Installation & Configuration Set-up						\$0.00
Interface Development & Connection						\$0.00
Training						\$0.00
Project Management						\$0.00
Element Total:						\$0.00
Total FY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ONE-TIME:						\$0.00

Notes:

1. Pricing based on ### employees.
2. Report all pricing rounded to the nearest dollar
3. Cells in blue are calculated values

Vendor Name: _____
 Investment/Project Name: _____
 Prepared by: _____
 Date: _____

Sample Elements:

Pricing Element	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Aggregate
	Totals	Totals	Totals	Totals	Totals	Totals	Totals
Annual Recurring							
Human Resources - Personnel/Benefits Processing							
Hosting							\$0.00
Subscription Licenses with Maintenance Fees							\$0.00
Help Desk Support							\$0.00
Contractor Consulting Labor							\$0.00
Project Management							\$0.00
Element Total:							\$0.00
Compensation Management (if required)							
Hosting							\$0.00
Subscription Licenses with Maintenance Fees							\$0.00
Help Desk Support							\$0.00
Contractor Consulting Labor							\$0.00
Project Management							\$0.00
Element Total:							\$0.00
Data Reporting							
Hosting							\$0.00
Subscription Licenses with Maintenance Fees							\$0.00
Help Desk Support							\$0.00
Contractor Consulting Labor							\$0.00
Project Management							\$0.00
Element Total:							\$0.00
Additional Price Element(s)							
Hosting							\$0.00
Subscription Licenses with Maintenance Fees							\$0.00
Help Desk Support							\$0.00
Contractor Consulting Labor							\$0.00
Project Management							\$0.00
Element Total:							\$0.00
Total FY:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ANNUAL RECURRING:							\$0.00

Notes:

1. Pricing based on ### employees.
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