FY 2009 CAPITAL ASSET PLAN (CAP) WEB POSTING

Project Name:
Enterprise Infrastructure

Agency Name:
United States Office of Personnel Management (OPM)

Unique Project Identifier:
027-00-02-00-01-1010-00

Project Phase:
Steady State (Operations and Maintenance)

Project Initiation Date:
FY2001 or earlier

Justification / Description of Initiative:
The OPM Enterprise Infrastructure (EI) is the set of consolidated resources that provides the backbone for OPM's information technology systems. These resources are provided through OPM's Center for Information Services (CIS) and include physical assets such as OPM's local area networks (LANs), wide area network (WAN) applications, mainframe computers, enterprise servers, desktop hardware, and the personnel who support and guide this physical infrastructure. The EI is therefore the physical embodiment of the technology layer of OPM's Enterprise Architecture (EA), as well as the overall management and support of the technology.

President's Management Agenda (PMA) Initiatives Supported.
Budget Performance Integration
Expanded E-government
Competitive Sourcing

Description of how the initiative supports the identified PMA initiatives above:
This investment supports all initiatives across the agency.

Is this investment for information technology?
Yes.

Is this investment identified as "high risk" on the agency high risk report?
No.

Complete the Summary of Spending table below:
Provide funding information for this initiative, as listed in the FY 2009 CAP Summary of
Spending table.

SUMMARY OF SPENDING FOR PROJECT PHASES (REPORTED IN MILLIONS)			
	PY 2007	**CY 2008**	**BY 2009**
Planning	0.000	0.000	0.000
Acquisition	0.000	0.000	0.000
Subtotal Planning & Acquisition	0.000	0.000	0.000
Operations & Maintenance	16.3	15.5	16.3
TOTAL	16.3	15.5	16.3
Government FTE Costs	3.2	2.8	3.5
Number of FTE represented by cost	30	30	30

Complete the Acquisition/Contract Information Below for this initiative:
Provide acquisition/contract information for all contracts and/or task orders in place for this
investment. Please note that planned contracts (or contracts that have not yet been awarded)
should not be included in the list below

Contract Number 1: BPC 51060002315
Contract Type Used: Labor Hours
Contract Total Value: $13.1 Million

**For e-Gov Initiatives ONLY, provide the following information on partner funding
strategies:**
This investment is not an e-Gov Initiative.

Partner Agency	CY 08 Contribution	CY 08 Fee-for-Service	BY 09 Contribution	BY 09 Fee-for-Service
List each partner agency that contributes to this eGov initiative	Provide the funding contribution for CY 2008	Provide the fee-for-service amount for CY 2008	Provide the funding contribution for BY 2009	Provide the fee-for-service amount for BY 2009