# THE FACT BOOK目 1998 Edition <br> <br> Federal Civilian Workforce Statistics 

 <br> <br> Federal Civilian Workforce Statistics}


United States
Office of
Personnel
Management

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## INTRODUCTION

THE FACT BOOK is produced annually by the U.S. Office of Personnel Management (OPM) as a convenient reference suitable for a variety of audiences. It contains descriptive statistical information, using tables and charts, about many aspects of the Executive Branch workforce. Note that data for the U.S. Postal Service are excluded from all tables except Tables 8 and 60, and those in Part 4. Both historical and current data are displayed, resulting in a comprehensive snapshot of the Federal worker -- personal and professional characteristics, employment levels, and benefit payments and contributions. The statistical tables and charts in THE FACT BOOK are based on data from a wide range of sources, each of which is cited on the appropriate page with telephone contacts and email addresses if available.

The 1997, 1996, and 1995 editions are available to the public in electronic format. You may download a copy of the most recent version of this publication from our web page at http://www.opm.gov/feddata/factbook/index.htm. Our web page provides versions of THE FACT BOOK in Hypertext Markup Language (html), Lotus 1-2-3 (wk4), and Adobe Acrobat's Portable Document Format (pdf), which requires the Acrobat Reader for viewing and printing. You may obtain the Acrobat Reader by following the "PDF HELP" link on the FACT BOOK page. Acrobat uses hypertext and electronic bookmarks to help the reader navigate throughout the document. You are welcome to print the statistical tables and charts for use in your own reports and presentations, and may make copies of this publication for distribution purposes.

THE FACT BOOK is designed to provide you with an easy-to-use document. We welcome your comments and suggestions for its improvement. For more information, please call Charlie F. Taylor (202-606-1990) or Shonda L. Adams (202-606-1585), or email to: sladams@opm.gov.

TABLE OF CONTENTS
Introduction ..... 1
PAGE NUMBER
Part 1 : Employee DemographicsTable Chart
Trend of Federal Civilian Employment: 1982-1997 ..... 8 ..... 9
Trend of Employment: Individual Characteristics, 1988-1997 ..... 10 ..... 12
Trend of Employment: Job Characteristics, 1988-1997 ..... 16
Average Adjusted Basic Salaries and Full-Time Employment by Pay System and State, March 31, 1997 ..... 18 ..... 20
Average Adjusted Basic Salaries of Full-Time Employment by Pay System, Selected Metropolitan Statistical Areas (MSA) and Consolidated MSA, March 31, 1997 ..... 23
Turnover Data: Executive Branch - All Areas, Fiscal Year 1983 - Fiscal Year 1997 ..... 25
Average Grade Trend for General Schedule Employees: 1960-1997 ..... 27
Executive Branch Employment by General Schedule (GS) and Related Grades, 1986-1997 ..... 29
Federal Wage Systems Employment: 1982-1997 ..... 31
Employment of Veterans by Executive Branch Departments, September 30, 1997 ..... 32
Distribution of Veteran Employment by Agency: September 30, 1997 ..... 33
Executive Branch: Veterans Employment Programs, Fiscal Years 1982-1997 ..... 34 ..... 35
Executive Branch Employment by Gender and Race/National Origin: 1984-1997 ..... 36 ..... 37
PAGE NUMBER
Part 1 : Employee Demographics (continued)Minority Employment by General Schedule and Related Grades: 1986-19973839
Employment of Minorities: Federal Civilian and Private Sector, 1986-1997 ..... 41
Executive Branch Employment of Workers with Disabilities: 1986-1997 ..... 43
Race/National Origin: Employment \& Average Salary by White-Collar Occupational Category, September 30, 1997 ..... 45
Race/National Origin: Federal \& U.S. Civilian Labor Force, September 30, 1997 ..... 47
Employment of Women by White-Collar Occupational Category: 1984-1997 ..... 49
Employment of Women by General Schedule and Related Grades: 1986-1997 ..... 51
Employment by Executive Branch Departments: Gender, September 1997 ..... 53
Employment by Executive Branch Departments: Race/National Origin, September 1997 ..... 54 ..... 55
Part 2 : Compensation, Payroll, and Work Years
Civilian Payroll for Executive Branch Agencies: 1982-1997 ..... 59
Trend of Federal Civilian Compensation and Benefits: 1982-1997 ..... 60 ..... 61
Work Years in Executive Branch Agencies: 1984-1996 ..... 62 ..... 63
Percent Increases in Earnings: Federal Civilian \& Private Sector, 1978-1998 ..... 64 ..... 65
Part 3 : Performance Management and Senior Executive Service (SES)
PAGE NUMBERTable Chart
Performance Management: Percentage Distribution of Performance Ratings, 1991-1996 ..... 68 ..... 69
Performance Recognition For Employees: Performance \& Other Awards, Fiscal Years 1988-1996 ..... 70 ..... 71
Performance Recognition For Non-SES Employees: Quality Step Increases \& Time Off Awards, Fiscal Years 1988-1996 ..... 72 ..... 73
Senior Executive Service: Member Profile, 1990-1997 ..... 74 ..... 75
Senior Executive Service: Positions and Appointments, 1983-1997 ..... 76 ..... 77
Senior Executive Service: Awards, Fiscal Year 1987 - Fiscal Year 1997 ..... 78 ..... 79
Part 4 : Retirement and Insurance Programs
Retirement and Insurance Payments, 1990-1998 ..... 83
Federal Employee Health Benefits: Enrollment and Coverage (September 30, 1997) ..... 85
Federal Employee Health Benefits: Weighted Average Monthly Premiums, 1987-1997 ..... 87
Federal Employee Health Benefits Program: Financial Data, Fiscal Year 1984 - Fiscal Year 1996 ..... 88 ..... 89
Retirement Eligibility Statistics (Selected Agencies): Federal Employees Retirement System (FERS) - September 30, 1997 ..... 91
Retirement Eligibility Statistics (Selected Agencies): Civil Service Retirement System (CSRS) -
September 30, 1997 ..... 93
Retirement System: On Annuity Roll at End of Fiscal Year, 1981-1997 ..... 95
PAGE NUMBER
Table Chart
Part 4 : Retirement and Insurance Programs (continued)Retirement System: Additions to Annuity Roll, Fiscal Year 1981 - Fiscal Year 19979697
Retirement Systems Coverage: CSRS and FERS, Fiscal Year 1990 - Fiscal Year 1997 ..... 98 ..... 99
Federal Employee Group Life Insurance (Fiscal Year 1997): Enrollment \& Coverage, Claims Paid, Revenues \& Expenses ..... 100 ..... 101
Part 5 : Student Employment Programs
Presidential Management Internship Program: Selections (1983-1997), Universities (1997) Employing Agencies (1997) ..... 104 ..... 105
Student Career Experience Program: Employing Agencies \& Participant Demographics (Fiscal Year 1997) ..... 106 ..... 107
Student Career Experience Program: Participants' Educational Level \& Occupational Groups (Fiscal Year 1997) ..... 108 ..... 109
Student Temporary Employment Program: Employing Agencies \& Demographics (Fiscal Year 1997) ..... 110 ..... 111

## Part 1:

## Employee Demographics

## Trend of Federal Civilian Employment, 1982-1997

(in thousands)

|  | 1982 | 1984 | 1986 | 1988 | 1990 | 1994 | 1996 | 1997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total, Federal Civilian | 2,824.8 | 2,934.3 | 3,022.2 | 3,112.8 | 3,128.3 | 2,971.6 | 2,847.4 | 2,787.1 |
| \% change |  | 3.9 | 3.0 | 3.0 | 0.5 | -5.0 | -4.2 | -2.1 |
| Washington, D.C., MSA* | 343.8 | 353.0 | 342.4 | 350.6 | 358.4 | 366.4 | 340.0 | 325.3 |
| \% change |  | 2.7 | -3.0 | 2.4 | 2.2 | 2.2 | -7.2 | -4.3 |
| Overseas | 124.2 | 133.6 | 141.3 | 145.0 | 141.0 | 108.5 | 108.6 | 104.3 |
| \% change |  | 7.6 | 5.8 | 2.6 | -2.8 | -23.0 | 0.1 | -4.0 |
| Legislative Branch | 38.8 | 38.8 | 36.5 | 37.5 | 37.5 | 35.4 | 31.5 | 31.4 |
| \% change |  | 0.0 | -5.9 | 2.7 | 0.0 | -5.6 | -11.0 | -0.3 |
| Judicial Branch | 16.0 | 17.2 | 19.0 | 21.5 | 23.6 | 28.0 | 29.6 | 30.6 |
| \% change |  | 7.5 | 10.5 | 13.2 | 9.8 | 18.6 | 5.7 | 3.4 |
| Executive Branch | 2,770.0 | 2,878.2 | 2,966.7 | 3,053.8 | 3,067.2 | 2,908.2 | 2,786.3 | 2,725.1 |
| \% change |  | 3.9 | 3.1 | 2.9 | 0.4 | -5.2 | -4.2 | -2.2 |
| Department of Defense | 989.6 | 1,043.8 | 1,068.0 | 1,049.6 | 1,034.2 | 879.9 | 795.9 | 749.5 |
| \% change |  | 5.5 | 2.3 | -1.7 | -1.5 | -14.9 | -9.5 | -5.8 |
| Non-Department of Defense | 1,120.4 | 1,127.6 | 1,107.7 | 1,172.2 | 1,216.1 | 1,205.6 | 1,138.1 | 1,122.3 |
| \% change |  | 0.6 | -1.8 | 5.8 | 3.7 | -0.9 | -5.6 | -1.4 |
| United States Postal Service | 660.0 | 706.8 | 791.0 | 832.0 | 816.9 | 822.7 | 852.3 | 853.3 |
| \% change |  | 7.1 | 11.9 | 5.2 | $-1.8$ | 0.7 | 3.6 | 0.1 |

[^0][^1]
## Trend of Federal Civilian Employment

1982-1997
 Trend of Employment, 1988-1997

## Individual Characteristics

|  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996** | 1997** |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Average Age ${ }^{\text {a }}$ | 42.0 | 42.1 | 42.3 | 42.5 | 43.0 | 43.8 | 44.1 | 44.3 | 44.8 | 45.2 |
| Average Length of Service ${ }^{\text {a }}$ | 13.3 | 13.2 | 13.4 | 13.5 | 14.1 | 14.9 | 15.2 | 15.5 | 15.9 | 16.3 |
| Retirement Eligible ${ }^{\text {b }}$ |  |  |  |  |  |  |  |  |  |  |
| Civil Service Retirement System Federal Employees Retirement | 8\% | 8\% | 8\% | 8\% | 10\% | 10\% | 10\% | 10\% | 11\% | 12\% |
| System | 3\% | 3\% | 3\% | 3\% | 3\% | 4\% | 5\% | 5\% | 6\% | 7\% |
| College-Conferred <br> (Bachelor's Degree or higher) | 33\% | 34\% | 35\% | 35\% | 36\% | 37\% | 38\% | 39\% | 39\% | 40\% |
| Gender |  |  |  |  |  |  |  |  |  |  |
| Men | 58\% | 57\% | 57\% | 56\% | 57\% | 56\% | 56\% | 56\% | 56\% | 56\% |
| Women | 42\% | 43\% | 43\% | 44\% | 43\% | 44\% | 44\% | 44\% | 44\% | 44\% |

Note: All data are as of September of selected year.
a. Data shown for "Average Age" and "Average Length of Service" represent full-time permanent employees.
b. Data shown for "Retirement Eligible" represent full-time permanent employees under the Civil Service Retirement System (excluding hires since January 1984), and the Federal Employees Retirement System (since January 1984).
** Some data shown in graphs are not provided in the table above.

Source: "The 'typical' Federal Civilian Employee"; Office of Workforce Information. (202) 606-1817 OWI@OPM.GOV

## 固 Trend of Employment, 1988-1997

## Individual Characteristics

| (continued from previous page) | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
| :--- | ---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Race \& National Origin |  |  |  |  |  |  |  |  |  |  |
| Total Minorities | $26.9 \%$ | $27.2 \%$ | $27.4 \%$ | $27.7 \%$ | $27.9 \%$ | $28.2 \%$ | $28.5 \%$ | $28.9 \%$ | $29.1 \%$ | $29.4 \%$ |
| Black | $16.6 \%$ | $16.7 \%$ | $16.7 \%$ | $16.8 \%$ | $16.7 \%$ | $16.7 \%$ | $16.7 \%$ | $16.8 \%$ | $16.7 \%$ | $16.7 \%$ |
| Hispanic | $5.2 \%$ | $5.3 \%$ | $5.4 \%$ | $5.4 \%$ | $5.5 \%$ | $5.6 \%$ | $5.7 \%$ | $5.9 \%$ | $6.1 \%$ | $6.2 \%$ |
| Asian/Pacific Islander | $3.3 \%$ | $3.4 \%$ | $3.5 \%$ | $3.6 \%$ | $3.8 \%$ | $3.9 \%$ | $4.1 \%$ | $4.2 \%$ | $4.3 \%$ | $4.4 \%$ |
| American Indian/ | $1.8 \%$ | $1.8 \%$ | $1.8 \%$ | $1.9 \%$ | $1.9 \%$ | $2.0 \%$ | $2.0 \%$ | $2.0 \%$ | $2.0 \%$ | $2.1 \%$ |
| $\quad$ Alaska Native |  |  |  |  |  |  |  |  |  |  |
| Disabled | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ | $7 \%$ |
| Veterans Preference | $32 \%$ | $31 \%$ | $30 \%$ | $28 \%$ | $28 \%$ | $27 \%$ | $27 \%$ | $26 \%$ | $26 \%$ | $25 \%$ |
| Vietnam Era Veterans | $17 \%$ | $17 \%$ | $17 \%$ | $15 \%$ | $16 \%$ | $16 \%$ | $17 \%$ | $17 \%$ | $17 \%$ | $15 \%$ |
| Retired Military | $4.9 \%$ | $5.0 \%$ | $4.9 \%$ | $4.7 \%$ | $4.4 \%$ | $4.3 \%$ | $4.3 \%$ | $4.2 \%$ | $4.3 \%$ | $4.2 \%$ |
| Retired Officers | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ | $0.5 \%$ |

Note: All data are as of September of selected year.

Source: "The 'typical' Federal Civilian Employee"; Office of Workforce Information. (202) 606-1817 OWI@OPM.GOV

固 The "Typical" Federal Civilian Employee, 1997
Individual Characteristics


* Other includes Foreign Service, Federal Insurance Contribution Act, etc. Participants**

FERS = Federal Employees Retirement System CSRS = Civil Service Retirement System


Retirement Eligibility

CollegeDegreed 40\%


Trend

[^2]

Gender
Continued on next page ===>

## 目 The "Typical" Federal Civilian Employee, 1997



Job Characteristics

|  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Annual Base Salary | \$28,932 | \$30,377 | \$32,026 | \$34,100 | \$36,279 | \$38,287 | \$39,958 | \$41,557 | \$43,187 | \$44,902 |
| Washington, D.C.--MD-VA-WV Metropolitan Statistical Area |  |  |  |  |  |  |  |  |  |  |
|  | \$35,830 | \$37,699 | \$39,834 | \$42,515 | \$45,038 | \$46,933 | \$49,554 | \$51,754 | \$54,025 | \$55,565 |
| Average GS Grade | 8.4 | 8.6 | 8.7 | 8.8 | 8.9 | 9.1 | 9.2 | 9.3 | 9.3 | 9.3 |
| Washington, D.C.--MD-VA-WV Metropolitan Statistical Area | 10.0 | 10.1 | 10.3 | 10.4 | 10.5 | 10.6 | 10.8 | 10.9 | 11.0 | 11.1 |
| Pay System |  |  |  |  |  |  |  |  |  |  |
| General Schedule | 73\% | 73\% | 73\% | 73\% | 74\% | 74\% | 74\% | 75\% | 73\% | 73\% |
| Wage Systems | 18\% | 18\% | 17\% | 17\% | 16\% | 16\% | 15\% | 14\% | 14\% | 14\% |
| Others | 9\% | 9\% | 10\% | 10\% | 10\% | 10\% | 11\% | 11\% | 13\% | 13\% |
| Occupational Category |  |  |  |  |  |  |  |  |  |  |
| White-Collar | 82\% | 82\% | 83\% | 83\% | 84\% | 84\% | 85\% | 85\% | 86\% | 86\% |
| Professional | 19\% | 20\% | 21\% | 22\% | 22\% | 23\% | 23\% | 24\% | 24\% | 24\% |
| Administrative | 24\% | 25\% | 24\% | 25\% | 25\% | 26\% | 27\% | 27\% | 28\% | 29\% |
| Blue-Collar | 18\% | 18\% | 17\% | 17\% | 16\% | 16\% | 15\% | 15\% | 14\% | 14\% |
| Supervisory Status |  |  |  |  |  |  |  |  |  |  |
| Supervisors/Managers | 12.0\% | 12.1\% | 12.4\% | 12.4\% | 12.6\% | 12.7\% | 12.2\% | 11.6\% | 11.2\% | 11.1\% |
| Permanent Appointments | 89\% | 89\% | 89\% | 89\% | 89\% | 90\% | 90\% | 90\% | 90\% | 90\% |
| Full-time Permanent | 86\% | 86\% | 87\% | 87\% | 87\% | 87\% | 87\% | 87\% | 88\% | 88\% |

Notes: All data are as of September of selected year.
Data shown for "Annual Base Salary" represent average for full-time permanent employees.

Source: "The 'typical' Federal Civilian Employee"; Office of Workforce Information. (202) 606-1817 OWI@OPM.GOV

## Trend of Employment, 1988-1997

Job Characteristics

| (continued from previous page) | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Work Schedule |  |  |  |  |  |  |  |  |  |  |
| Full-time | 93\% | 93\% | 93\% | 93\% | 93\% | 93\% | 92\% | 93\% | 93\% | 93\% |
| Part-time | 4\% | 4\% | 4\% | 4\% | 4\% | 4\% | 4\% | 4\% | 3\% | 3\% |
| Intermittent | 3\% | 3\% | 3\% | 3\% | 3\% | 3\% | 4\% | 3\% | 4\% | 4\% |
| Service |  |  |  |  |  |  |  |  |  |  |
| Competitive | 81\% | 81\% | 80\% | 80\% | 80\% | 80\% | 80\% | 80\% | 78\% | 77\% |
| Excepted \& Senior Executive Service | 19\% | 19\% | 20\% | 20\% | 20\% | 20\% | 20\% | 20\% | 22\% | 23\% |
| Agency |  |  |  |  |  |  |  |  |  |  |
| Department of Defense | 47\% | 48\% | 46\% | 44\% | 44\% | 43\% | 42\% | 42\% | 41\% | 40\% |
| Department of Veterans Affairs | 12\% | 12\% | 12\% | 12\% | 12\% | 13\% | 13\% | 14\% | 13\% | 13\% |
| All Others | 41\% | 40\% | 42\% | 44\% | 44\% | 44\% | 45\% | 44\% | 46\% | 47\% |
| Geographic Location |  |  |  |  |  |  |  |  |  |  |
| United States | 96\% | 96\% | 96\% | 97\% | 97\% | 97\% | 97\% | 97\% | 97\% | 97\% |
| Washington, D.C. - |  |  |  |  |  |  |  |  |  |  |
| MD - VA - WV Metropolitan Statistical Area | 14\% | 14\% | 14\% | 15\% | 15\% | 15\% | 15\% | 15\% | 15\% | 15\% |

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## The "Typical" Federal Civilian Employee, 1997

## Job Characteristics



## 둡 <br> The "Typical" Federal Civilian Employee, 1997

## Job Characteristics (Continued)



Average Adjusted Basic Salaries and Full-Time Employment by Pay System and State
As of March 31, 1997

| STATE (STATE ABBREVIATION) | TOTAL |  | GENERAL SCHEDULE |  | FEDERAL WAGE SYSTEMS |  | OTHER ACTS AND ADMINISTRATIVE DETERMINATION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY |
| ALABAMA (AL) | 37,790 | \$43,359 | 27,766 | \$44,033 | 4,721 | \$30,484 | 5,303 | \$51,297 |
| ALASKA (AK) | 11,643 | \$42,530 | 7,742 | \$38,246 | 2,290 | \$50,071 | 1,611 | \$52,398 |
| ARIZONA (AZ) | 27,251 | \$38,943 | 19,734 | \$38,854 | 4,321 | \$33,277 | 3,196 | \$47,159 |
| ARKANSAS (AR) | 11,049 | \$37,519 | 7,832 | \$37,421 | 2,132 | \$29,727 | 1,085 | \$53,533 |
| CALIFORNIA (CA) | 161,971 | \$43,485 | 113,642 | \$42,011 | 26,091 | \$36,052 | 22,238 | \$59,739 |
| COLORADO (CO) | 34,349 | \$44,156 | 28,290 | \$44,009 | 3,303 | \$31,483 | 2,756 | \$60,851 |
| CONNECTICUT (CT) | 7,903 | \$44,311 | 5,473 | \$43,042 | 992 | \$31,176 | 1,438 | \$58,201 |
| DELAWARE (DE) | 2,667 | \$40,159 | 1,727 | \$38,517 | 727 | \$37,642 | 213 | \$62,055 |
| DISTRICT OF COLUMBIA (DC) | 144,679 | \$56,726 | 112,722 | \$55,181 | 6,804 | \$33,449 | 25,153 | \$69,947 |
| FLORIDA (FL) | 61,772 | \$42,047 | 46,474 | \$40,895 | 8,497 | \$32,907 | 6,801 | \$61,333 |
| GEORGIA (GA) | 63,355 | \$40,562 | 46,656 | \$40,561 | 11,263 | \$32,456 | 5,436 | \$57,372 |
| HAWAII (HI) | 20,221 | \$39,984 | 13,282 | \$37,702 | 6,015 | \$42,848 | 924 | \$54,147 |
| IDAHO (ID) | 7,421 | \$40,580 | 5,994 | \$40,988 | 992 | \$32,176 | 435 | \$54,131 |
| ILLINOIS (IL) | 44,568 | \$44,846 | 34,248 | \$43,383 | 4,720 | \$35,976 | 5,600 | \$61,274 |
| INDIANA (IN) | 19,031 | \$40,718 | 13,846 | \$40,122 | 2,657 | \$35,189 | 2,528 | \$49,790 |
| IOWA (IA) | 6,981 | \$39,512 | 4,867 | \$38,234 | 1,193 | \$33,867 | 921 | \$53,578 |
| KANSAS (KS) | 14,986 | \$39,936 | 11,072 | \$37,620 | 2,241 | \$35,996 | 1,673 | \$60,538 |
| KENTUCKY (KY) | 21,350 | \$35,722 | 15,548 | \$34,206 | 2,596 | \$31,909 | 3,206 | \$46,159 |
| LOUISIANA (LA) | 20,277 | \$39,153 | 15,662 | \$38,568 | 3,183 | \$33,189 | 1,432 | \$58,817 |
| MAINE (ME) | 7,827 | \$40,079 | 4,734 | \$41,473 | 2,657 | \$34,902 | 436 | \$56,492 |
| MARYLAND (MD) | 99,407 | \$50,757 | 80,611 | \$50,229 | 7,674 | \$34,725 | 11,122 | \$65,650 |
| MASSACHUSETTS (MA) | 26,424 | \$44,421 | 20,385 | \$43,350 | 2,876 | \$31,491 | 3,163 | \$63,083 |
| MICHIGAN (MI) | 22,044 | \$44,538 | 17,666 | \$43,489 | 2,206 | \$38,282 | 2,172 | \$59,417 |
| MINNESOTA (MN) | 13,188 | \$43,280 | 9,545 | \$40,570 | 1,604 | \$35,131 | 2,039 | \$62,382 |
| MISSISSIPPI (MS) | 17,160 | \$39,495 | 13,124 | \$39,927 | 2,876 | \$30,837 | 1,160 | \$56,074 |
| MISSOURI (MO) | 34,997 | \$39,880 | 29,625 | \$38,787 | 2,659 | \$33,841 | 2,713 | \$57,737 |
| MONTANA (MT) | 7,869 | \$39,562 | 6,449 | \$39,250 | 959 | \$35,622 | 461 | \$52,121 |
| NEBRASKA (NB) | 7,994 | \$39,952 | 6,413 | \$39,939 | 876 | \$30,488 | 705 | \$51,831 |
| NEVADA (NV) | 7,141 | \$43,066 | 5,542 | \$41,496 | 789 | \$36,684 | 810 | \$60,026 |
| NEW HAMPSHIRE (NH) | 3,338 | \$47,655 | 2,214 | \$43,794 | 367 | \$31,350 | 757 | \$66,850 |
|  |  |  |  |  | Continued on next page ===> |  |  |  |

Average Adjusted Basic Salaries and Full-Time Employment by Pay System and State
As of March 31, 1997

| STATE (STATE ABBREVIATION) | TOTAL |  | GENERAL SCHEDULE |  | FEDERAL WAGE SYSTEMS |  | OTHER ACTS AND ADMINISTRATIVE DETERMINATION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY |
| NEW JERSEY (NJ) | 30,939 | \$46,692 | 23,278 | \$47,252 | 3,439 | \$35,320 | 4,222 | \$52,866 |
| NEW MEXICO (NM) | 21,867 | \$40,424 | 16,130 | \$40,681 | 2,709 | \$30,892 | 3,028 | \$47,585 |
| NEW YORK (NY) | 59,557 | \$42,827 | 44,735 | \$40,782 | 6,872 | \$32,284 | 7,950 | \$63,451 |
| NORTH CAROLINA (NC) | 31,028 | \$38,466 | 20,289 | \$38,806 | 7,529 | \$32,962 | 3,210 | \$49,230 |
| NORTH DAKOTA (ND) | 4,935 | \$37,702 | 3,427 | \$37,396 | 992 | \$33,933 | 516 | \$46,988 |
| $\mathrm{OHIO}(\mathrm{OH})$ | 45,409 | \$44,790 | 35,408 | \$43,309 | 4,342 | \$35,415 | 5,659 | \$61,252 |
| OKLAHOMA (OK) | 31,272 | \$39,311 | 18,601 | \$39,625 | 8,846 | \$33,466 | 3,825 | \$51,297 |
| OREGON (OR) | 17,966 | \$41,756 | 14,450 | \$41,181 | 2,082 | \$36,997 | 1,434 | \$54,461 |
| PENNSYLVANIA (PA) | 64,954 | \$39,768 | 49,726 | \$39,817 | 11,283 | \$32,527 | 3,945 | \$59,870 |
| RHODE ISLAND (RI) | 6,076 | \$45,971 | 5,072 | \$46,801 | 669 | \$29,455 | 335 | \$66,382 |
| SOUTH CAROLINA (SC) | 16,377 | \$38,601 | 11,220 | \$37,876 | 2,995 | \$31,186 | 2,162 | \$52,632 |
| SOUTH DAKOTA (SD) | 6,723 | \$36,899 | 4,561 | \$36,809 | 1,151 | \$31,505 | 1,011 | \$43,446 |
| TENNESSEE (TN) | 34,241 | \$42,084 | 17,406 | \$36,106 | 3,298 | \$29,480 | 13,537 | \$52,841 |
| TEXAS (TX) | 111,498 | \$39,994 | 80,122 | \$39,794 | 19,675 | \$30,621 | 11,701 | \$57,121 |
| UTAH (UT) | 23,705 | \$37,793 | 17,236 | \$37,345 | 5,237 | \$34,730 | 1,232 | \$57,080 |
| VERMONT (VT) | 2,693 | \$39,748 | 2,064 | \$38,778 | 356 | \$32,095 | 273 | \$57,066 |
| VIRGINIA (VA) | 120,876 | \$48,650 | 99,043 | \$49,298 | 13,986 | \$32,032 | 7,847 | \$70,087 |
| WASHINGTON (WA) | 43,935 | \$42,838 | 28,849 | \$42,086 | 11,292 | \$39,598 | 3,794 | \$58,194 |
| WEST VIRGINIA (WV) | 11,112 | \$40,066 | 8,857 | \$39,517 | 1,335 | \$32,388 | 920 | \$56,496 |
| WISCONSIN (WI) | 11,522 | \$39,432 | 8,351 | \$38,559 | 1,918 | \$33,404 | 1,253 | \$54,477 |
| WYOMING (WY) | 4,420 | \$38,686 | 3,292 | \$38,499 | 782 | \$34,420 | 346 | \$50,104 |
| UNSPECIFIED 1/ | 18,755 | \$46,575 | 18,496 | \$46,411 | 184 | \$33,722 | 75 | ... |
| TOTALS | 1,686,513 | \$43,994 | 1,259,498 | \$43,429 | 231,253 | \$33,968 | 195,762 | \$59,470 |

1/ - INCLUDES RECORDS IN THE UNITED STATES WITH NO SPECIFIED STATE CODE (PRIMARILY FEDERAL BUREAU OF INVESTIGATION RECORDS).
Source: Pay Structure of the Federal Civil Service; Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV

## Average Adjusted Basic Salaries and Full-Time Employment by State (10 Lowest Only)

Rank by Salary*


Rank by Employment*

*State salary rank does not correlate with state employment rank.

## Average Adjusted Basic Salaries and Full-Time Employment by State

 (10 Highest Only)Rank by Salary*


Rank by Employment*

*State salary rank does not correlate with state employment rank.

# Average Adjusted Basic Salaries of Full-Time Employment by Pay System, Selected Metropolitan Statistical Areas (MSA) and Consolidated MSA 

AS OF MARCH 31, 1997

| All CMSAs; MSAs with 15,000 or more | TOTAL |  | GENERAL SCHEDULE |  | FEDERAL WAGE SYSTEMS |  | OTHER ACTS AND ADMINISTRATIVE DETERMINATION |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY | NUMBER OF EMPLOYEES | AVERAGE SALARY |
| ATLANTA, GA | 28,670 | \$44,842 | 23,523 | \$42,715 | 1,346 | \$35,837 | 3,801 | \$61,195 |
| BOSTON-WORCESTER-LAWRENCE, MA-NH-ME-CT | 28,608 | \$45,317 | 21,153 | \$44,203 | 3,889 | \$33,693 | 3,566 | \$64,603 |
| CHICAGO-GARY-KENOSHA, IL-IN-WI | 28,317 | \$46,370 | 21,420 | \$44,118 | 2,186 | \$33,481 | 4,711 | \$62,588 |
| CINCINNATI-HAMILTON, OH-KY-IN | 9,525 | \$35,955 | 8,653 | \$34,526 | 311 | \$30,579 | 561 | \$60,975 |
| CLEVELAND-AKRON-LORAIN, OH | 10,953 | \$46,704 | 8,461 | \$44,486 | 743 | \$34,996 | 1,749 | \$62,406 |
| DALLAS-FORT WORTH, TX | 22,008 | \$46,856 | 15,563 | \$44,644 | 1,226 | \$32,884 | 5,219 | \$56,734 |
| DAYTON-SPRINGFIELD, OH | 15,110 | \$48,278 | 10,711 | \$46,506 | 1,574 | \$36,752 | 2,825 | \$61,421 |
| DENVER-BOULDER-GREELEY, CO | 21,969 | \$47,769 | 18,537 | \$46,934 | 1,362 | \$34,104 | 2,070 | \$64,236 |
| DETROIT-ANN ARBOR-FLINT, MI | 14,588 | \$46,347 | 12,198 | \$45,226 | 1,122 | \$40,345 | 1,268 | \$62,444 |
| HONOLULU, HI | 19,195 | \$40,081 | 12,573 | \$37,780 | 5,796 | \$42,992 | 826 | \$54,687 |
| HOUSTON-GALVESTON-BRAZORIA, TX | 12,487 | \$51,891 | 9,855 | \$50,123 | 702 | \$30,608 | 1,930 | \$68,658 |
| KANSAS CITY, MO-KS | 20,070 | \$40,433 | 17,031 | \$37,884 | 892 | \$36,320 | 2,147 | \$62,358 |
| LOS ANGELES-RIVERSIDE-ORANGE COUNTY, CA | 48,261 | \$44,998 | 35,417 | \$43,243 | 6,148 | \$34,830 | 6,696 | \$63,620 |
| MIAMI-FORT LAUDERDALE, FL | 11,920 | \$44,040 | 9,135 | \$40,582 | 786 | \$30,093 | 1,999 | \$65,329 |
| MILWAUKEE-RACINE, WI | 4,537 | \$41,400 | 3,322 | \$39,844 | 609 | \$35,270 | 606 | \$56,094 |
| NEW YORK-NORTHERN NEW JERSEY-LONG ISLAND, NY-NJ-CT-PA | 68,191 | \$45,277 | 53,444 | \$44,275 | 6,000 | \$32,065 | 8,747 | \$60,462 |
| NORFOLK-VIRGINIA BEACH-NEWPORT NEWS, VA-NC | 36,923 | \$40,295 | 26,259 | \$42,450 | 9,195 | \$31,406 | 1,469 | \$57,416 |
| OKLAHOMA CITY, OK | 20,602 | \$40,951 | 11,003 | \$41,544 | 6,312 | \$34,549 | 3,287 | \$51,262 |
| PHILADELPHIA-WILMINGTON-ATLANTIC CITY, PA-NJ-DE-MD | 38,633 | \$41,764 | 30,706 | \$40,534 | 4,541 | \$34,904 | 3,386 | \$62,124 |
| PORTLAND-SALEM, OR-WA | 11,438 | \$44,783 | 8,951 | \$44,436 | 1,191 | \$37,078 | 1,296 | \$54,263 |
| ST. LOUIS, MO-IL | 17,170 | \$41,779 | 14,858 | \$41,163 | 1,241 | \$34,582 | 1,071 | \$58,667 |
| SACRAMENTO-YOLO, CA | 14,174 | \$42,951 | 9,755 | \$43,544 | 3,898 | \$38,634 | 521 | \$64,141 |
| SAN ANTONIO, TX | 29,774 | \$36,626 | 19,844 | \$37,928 | 7,746 | \$29,431 | 2,184 | \$50,311 |
| SAN DIEGO, CA | 30,753 | \$41,560 | 19,927 | \$39,530 | 6,287 | \$34,718 | 4,539 | \$59,948 |
| SAN FRANCISCO-OAKLAND-SAN JOSE, CA | 33,630 | \$48,136 | 24,635 | \$47,527 | 3,884 | \$39,765 | 5,111 | \$57,431 |
| SAN JUAN-CAGUAS-ARECIBO, PR | 7,434 | \$35,190 | 4,922 | \$33,804 | 968 | \$22,405 | 1,544 | \$47,624 |
| SEATTLE-TACOMA-BREMERTON, WA | 33,902 | \$43,076 | 21,484 | \$42,385 | 9,815 | \$40,034 | 2,603 | \$60,252 |
| WASHINGTON-BALTIMORE, DC-MD-VA-WV | 307,865 | \$54,538 | 250,062 | \$53,390 | 16,739 | \$34,235 | 41,064 | \$69,802 |

Source: Pay Structure of the Federal Civil Service; Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV

## Average Adjusted Basic Salaries of Full-Time Employment by Selected Metropolitan Statistical Area (MSA) and Consolidated MSA



## Turnover Data Executive Branch - All Areas

## Fiscal Years 1983-1997

| Fiscal <br> Year (FY) | Total Accessions | New Hires | Total Separations | Quits | Average Total Employment | Change From Prior Year | Percent Change |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FY83 | 540,267 | 423,123 | 472,628 | 177,430 | 2,158,775 | 8,216 | 0.4 |
| FY84 | 533,865 | 427,349 | 496,426 | 193,195 | 2,178,273 | 19,498 | 0.9 |
| FY85 | 541,787 | 451,516 | 484,742 | 185,453 | 2,210,487 | 32,214 | 1.5 |
| FY86 | 466,191 | 379,267 | 478,595 | 182,124 | 2,207,807 | $(2,680)$ | -0.1 |
| FY87 | 515,958 | 431,687 | 440,797 | 176,813 | 2,207,828 | 21 | 0.0 ** |
| FY88 | 463,413 | 375,561 | 448,025 | 175,374 | 2,226,642 | 18,814 | 0.9 |
| FY89 | 515,759 | 435,911 | 483,850 | 172,376 | 2,233,981 | 7,339 | 0.3 |
| FY90* | 819,554 | 716,066 | 799,237 | 165,099 | 2,348,458 | 114,477 | 5.1 |
| FY91* | 495,123 | 351,112 | 515,673 | 134,175 | 2,224,389 | $(124,069)$ | -5.3 |
| FY92 | 430,021 | 290,883 | 446,126 | 129,167 | 2,238,635 | 14,246 | 0.6 |
| FY93 | 382,399 | 253,374 | 423,830 | 127,140 | 2,189,416 | $(49,219)$ | -2.2 |
| FY94 | 317,509 | 219,026 | 398,134 | 111,096 | 2,114,387 | $(75,029)$ | -3.4 |
| FY95 | 345,166 | 222,025 | 457,246 | 91,909 | 2,037,890 | $(76,542)$ | -3.6 |
| FY96 | 266,473 | 199,463 | 356,566 | 80,922 | 1,960,892 | $(76,953)$ | -3.8 |
| FY97 | 283,517 | 208,725 | 333,431 | 81,574 | 1,895,295 | $(65,597)$ | -3.3 |

[^4][^5]
## Turnover Data Fiscal Years 1983-1997



Fiscal Year

- Total Separations $\pm$ Total Accessions


## Average Grade Trend for General Schedule (GS) Employees

(All Areas, Full-time Employment Only)
1960-1997

| YearAverage <br> Grade | Year | Average <br> Grade | Year | Average <br> Grade | Average <br> Grade |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 9 6 0}$ | $\mathbf{6 . 7 3}$ | 1970 | 7.87 | 1980 | 8.16 | $\mathbf{8}$ |
| 1961 | 6.85 | 1971 | 7.92 | 1981 | 8.24 | 1990 |
| 1962 | 6.98 | 1972 | 7.96 | 1982 | 8.26 | 1991 |
| 1963 | 7.18 | 1973 | 7.94 | 1983 | 8.34 | 1992 |
| 1964 | 7.39 | 1974 | 7.87 | 1984 | 8.39 | 1993 |
|  |  |  |  |  | 9.06 |  |
| 1965 | 7.44 | 1975 | 7.93 | 1985 | 8.39 | 1994 |
| 1966 | 7.31 | 1976 | 8.01 | 1986 | 8.41 | 9.21 |
| 1967 | 7.30 | 1977 | 8.03 | 1987 | 8.52 | 1995 |
| 1968 | 7.44 | 1978 | 8.12 | 1988 | 8.58 | 1996 |
| 1969 | 7.72 | 1979 | 8.20 | 1989 | 8.69 | 9.39 |

Notes: Data are as of June 30th for 1960-1971 and as of March 31st for 1972-1994
Establishment of the Senior Executive Service (SES) in July 1979 resulted in the conversion of most GS 16-18 personnel.

[^6]
## Average Grade Trend for General Schedule Employees

## All Areas, Full-Time Only (1960-1997)



## Executive Branch Employment by General Schedule (GS) and Related Grades

1986-1997

|  | 1986 | 1990 | 1994 | 1996 | 1997 | \% change '86-97 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total GS and Related | 1,592,696 | 1,655,562 | 1,587,069 | 1,482,644 | 1,443,756 | -9.4\% |
| GS 1 | 5,590 | 4,649 | 2,931 | 2,966 | 3,176 | -43.2\% |
| GS 2 | 18,255 | 11,282 | 7,182 | 6,060 | 6,156 | -66.3\% |
| GS 3 | 83,960 | 56,946 | 38,919 | 29,286 | 27,799 | -66.9\% |
| GS 4 | 174,989 | 155,252 | 112,406 | 85,079 | 78,636 | -55.1\% |
| GS 1-4 | 282,794 | 228,129 | 161,438 | 123,391 | 115,767 | -59.1\% |
| GS 5 | 209,664 | 206,425 | 174,651 | 153,574 | 143,844 | -31.4\% |
| GS 6 | 98,840 | 108,943 | 110,708 | 103,066 | 98,309 | -0.5\% |
| GS 7 | 149,669 | 155,887 | 148,224 | 141,705 | 142,149 | -5.0\% |
| GS 8 | 33,172 | 34,878 | 43,878 | 43,652 | 43,562 | 31.3\% |
| GS 5-8 | 491,345 | 506,133 | 477,461 | 441,997 | 427,864 | -12.9\% |
| GS 9 | 168,498 | 170,821 | 148,263 | 138,369 | 133,907 | -20.5\% |
| GS 10 | 31,249 | 31,024 | 16,693 | 17,301 | 17,675 | -43.4\% |
| GS 11 | 199,363 | 222,726 | 217,145 | 198,314 | 193,216 | -3.1\% |
| GS 12 | 190,882 | 223,636 | 250,646 | 245,527 | 236,598 | 23.9\% |
| GS 9-12 | 589,992 | 648,207 | 632,747 | 599,511 | 581,396 | -1.5\% |
| GS 13 | 122,816 | 145,918 | 169,698 | 174,908 | 176,373 | 43.6\% |
| GS 14 | 66,642 | 81,226 | 93,010 | 90,250 | 90,325 | 35.5\% |
| GS 15 | 39,107 | 45,949 | 52,445 | 52,287 | 52,031 | 33.0\% |
| GS 13-15 | 228,565 | 273,093 | 315,153 | 317,445 | 318,729 | 39.4\% |

Source: Affirmative Employment Statistics; Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV

## Executive Branch Employment

 By General Schedule (GS) and Related Grades, 1986-1997

* Base data used to calculate percents are excluded from this report.


## Federal Wage Systems Employment

## 1982-1997

Wage Systems Employment

| 1982 | 492,000 |
| :--- | :--- |
| 1984 | 476,000 |
| 1986 | 459,000 |
| 1988 | 429,000 |
| 1990 | 412,000 |
| 1992 | 374,000 |
| 1994 | 326,000 |
| 1995 | 303,000 |
| 1996 | 285,000 |
| 1997 | 268,000 |

## As of September 30, 1997

$11 \%$ are Women
34\% are Minorities
85\% work in the Department of Defense \& the Department of Veterans Affairs
$50 \%$ are Veterans

SOURCE: Central Personnel Data File (CPDF)

Note: Data are Calendar Year Averages and exclude U.S. Postal Service.

[^7]
## Federal Wage Systems Employment 1982-1997



## EMPLOYMENT OF VETERANS BY EXECUTIVE BRANCH DEPARTMENTS

as of September 1997

|  | ALL EMPLOYEES | VETERANS |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TOTAL | TOTAL \% | WOMEN | \%* | ALL DISABLED | \%* | $\begin{gathered} 30 \% \\ \text { DISABLED } \end{gathered}$ |  |
| EXECUTIVE BRANCH | 1,830,300 | 479,021 26.2 | 36,859 | 7.7 | 80,973 | 16.9 | 29,769 | 6.2 |
| EXECUTIVE DEPTS | 1,641,384 | 451,272 27.5 | 34,947 | 7.7 | 77,638 | 17.2 | 28,772 | 6.4 |
| Department of Agriculture | 108,737 | 17,221 15.8 | 824 | 4.8 | 1,832 | 10.6 | 537 | 3.1 |
| Department of Commerce | 34,789 | 5,482 15.8 | 273 | 5.0 | 641 | 11.7 | 206 | 3.8 |
| Department of Defense | 738,292 | 259,987 35.2 | 19,677 | 7.6 | 48,440 | 18.6 | 17,987 | 6.9 |
| Department of the Army | 241,537 | 84,474 35.0 | 7,543 | 8.9 | 17,635 | 20.9 | 6,929 | 8.2 |
| Department of the Navy | 202,180 | 75,988 37.6 | 4,518 | 5.9 | 11,080 | 14.6 | 3,899 | 5.1 |
| Department of the Air Force | 171,675 | 62,028 36.1 | 4,034 | 6.5 | 12,998 | 21.0 | 4,523 | 7.3 |
| Department of Education | 4,804 | 49310.3 | 30 | 6.1 | 77 | 15.6 | 26 | 5.3 |
| Department of Energy | 17,074 | 4,114 24.1 | 182 | 4.4 | 505 | 12.3 | 168 | 4.1 |
| Department of Health \& Human Services | 57,227 | 6,129 10.7 | 603 | 9.8 | 711 | 11.6 | 254 | 4.1 |
| Department of Housing \& Urban Development | 10,429 | 1,796 17.2 | 142 | 7.9 | 301 | 16.8 | 122 | 6.8 |
| Department of the Interior | 71,504 | 14,874 20.8 | 623 | 4.2 | 1,986 | 13.4 | 679 | 4.6 |
| Department of Justice | 116,722 | 25,961 22.2 | 1,662 | 6.4 | 2,924 | 11.3 | 744 | 2.9 |
| Department of Labor | 15,841 | 3,338 21.1 | 203 | 6.1 | 647 | 19.4 | 265 | 7.9 |
| Department of State | 15,104 | 2,596 17.2 | 127 | 4.9 | 159 | 6.1 | 40 | 1.5 |
| Department of Transportation | 64,163 | 22,727 35.4 | 1,044 | 4.6 | 2,264 | 10.0 | 663 | 2.9 |
| Department of the Treasury | 141,352 | 22,871 16.2 | 1,477 | 6.5 | 2,807 | 12.3 | 902 | 3.9 |
| Department of Veterans Affairs | 245,346 | 63,683 26.0 | 7,359 | 11.6 | 14,344 | 22.5 | 6,179 | 9.7 |
| ALL OTHER Executive Branch Agencies | 187,012 | 27,558 14.7 | 1,898 | 6.9 | 3,310 | 12.0 | 979 | 3.6 |

*This number represents percent of the overall Veterans total.

Source: Unpublished Affirmative Employment Statistics Report
U.S. Office of Personnel Management

## Distribution of Veteran Employment by Agency

## September 30, 1997



## Executive Branch Veterans Employment Programs

## Fiscal Years 1982-1997

| Veterans Readjustment Authority (VRA) |  |  | 30 Percent or more Disabled Veteran Hires |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal <br> Year (FY) | FY Appointments | \% Minority | Total Hires | Percent of all Veteran Hires | Percent of all Disabled Veteran Hires | Temporary Appointments to Competitive Service |
| FY82 | 15,017 | 32.1 | 3,369 | 4.0 | 32.0 | 1,648 |
| FY83 | 15,307 | 35.9 | 4,206 | 6.0 | 42.0 | 2,542 |
| FY84 | 20,704 | 36.2 | 4,724 | 6.0 | 39.0 | 3,157 |
| FY85 | 17,477 | 35.6 | 5,361 | 7.0 | 43.0 | 3,622 |
| FY86 | 14,032 | 35.2 | 4,231 | 6.8 | 42.5 | 2,714 |
| FY87 | 12,912 | 35.3 | 4,766 | 6.9 | 40.9 | 3,325 |
| FY88 | 10,642 | 38.2 | 3,365 | 6.7 | 40.5 | 2,166 |
| FY89 | 12,343 | 36.7 | 4,273 | 7.3 | 40.8 | 2,576 |
| FY90 | 7,305 | 35.8 | 2,878 | 7.2 | 39.9 | 1,632 |
| FY91 | 10,287 | 38.3 | 3,225 | 7.7 | 39.5 | 1,827 |
| FY92 | 10,701 | 39.0 | 2,876 | 6.8 | 38.6 | 1,662 |
| FY93 | 14,008 | 41.4 | 2,894 | 7.1 | 40.2 | 1,717 |
| FY94 | 12,468 | 40.6 | 2,757 | 7.2 | 38.7 | 1,670 |
| FY95 | 10,772 | 40.3 | 2,896 | 7.2 | 40.0 | 1,652 |
| FY96 | 12,672 | 39.7 | 2,820 | 8.1 | 41.7 | 1,594 |
| FY97 | 11,059 | 39.9 | 2,956 | 9.1 | 44.7 | 1,586 |

$\begin{array}{lc}\text { Non-Postal Employment as of September 30, } 1997 \\ \text { Veterans } & 26.9 \% \\ \text { Retired Military } & 4.2 \%\end{array}$
Note: All data exclude employees in the Army and Air Force National Guard Bureaus
Source: Central Personnel Data File; "Disabled Veteran Affirmative Action Program Report to Congress." (202) 606-1990 OWI@OPM.GOV

## Veterans Readjustment Appointments (VRA)




Disabled Veteran Hires
(Fiscal Year 1997)

## Veterans

Employment Programs

30\% Disabled Veterans Hired


# Executive Branch Employment by Gender and Race/National Origin (RNO) 

September 1984 - September 1997

|  | Total On-board |  | \% | Black |  | Hispanic \# | \% | Asian/ Pacific Islander |  | American Indian/ Alaska Native |  | White Non-Hispanic |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1984 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,214,238 | 255,002 | 12.6 | 140,157 | 6.9 | 61,957 | 3.1 | 35,966 | 1.8 | 16,922 | 0.8 | 959,236 | 47.4 |
| Women | 809,095 | 247,886 | 12.3 | 177,718 | 8.8 | 33,623 | 1.7 | 20,052 | 1.0 | 16,493 | 0.8 | 561,209 | 27.7 |
| 1986 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,222,803 | 265,170 | 12.7 | 142,779 | 6.9 | 66,054 | 3.2 | 38,760 | 1.9 | 17,577 | 0.8 | 957,633 | 46.0 |
| Women | 861,182 | 276,612 | 13.3 | 196,991 | 9.5 | 39,137 | 1.9 | 23,377 | 1.1 | 17,107 | 0.8 | 584,570 | 28.1 |
| 1988 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,228,049 | 270,144 | 12.7 | 141,774 | 6.7 | 66,689 | 3.1 | 42,683 | 2.0 | 18,998 | 0.9 | 957,905 | 45.1 |
| Women | 897,099 | 297,211 | 14.0 | 208,278 | 9.8 | 42,877 | 2.0 | 27,349 | 1.3 | 18,707 | 0.9 | 599,888 | 28.2 |
| 1990 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,223,255 | 273,764 | 12.7 | 140,171 | 6.5 | 68,432 | 3.2 | 45,876 | 2.1 | 19,285 | 0.9 | 949,491 | 44.2 |
| Women | 927,104 | 313,749 | 14.6 | 216,696 | 10.1 | 46,738 | 2.2 | 30,436 | 1.4 | 19,879 | 0.9 | 613,355 | 28.5 |
| 1992 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,231,412 | 281,005 | 12.9 | 140,747 | 6.5 | 70,924 | 3.3 | 48,574 | 2.2 | 20,760 | 1.0 | 950,407 | 43.7 |
| Women | 944,167 | 322,636 | 14.8 | 218,844 | 10.1 | 49,091 | 2.3 | 33,090 | 1.5 | 21,611 | 1.0 | 621,531 | 28.6 |
| 1994 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,147,332 | 268,315 | 13.1 | 131,556 | 6.4 | 68,141 | 3.3 | 48,850 | 2.4 | 19,768 | 1.0 | 879,017 | 43.0 |
| Women | 896,117 | 312,949 | 15.3 | 208,956 | 10.2 | 48,722 | 2.4 | 34,033 | 1.7 | 21,238 | 1.0 | 583,168 | 28.5 |
| 1996 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,058,566 | 254,297 | 13.5 | 120,486 | 6.4 | 67,547 | 3.6 | 47,905 | 2.5 | 18,359 | 1.0 | 804,269 | 42.5 |
| Women | 831,840 | 294,952 | 15.6 | 193,324 | 10.2 | 48,097 | 2.5 | 33,946 | 1.8 | 19,585 | 1.0 | 536,888 | 28.4 |
| 1997 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Men | 1,021,748 | 247,542 | 13.5 | 115,480 | 6.3 | 67,054 | 3.7 | 46,989 | 2.6 | 18,019 | 1.0 | 774,206 | 42.3 |
| Women | 808,552 | 289,514 | 15.8 | 187,935 | 10.3 | 47,686 | 2.6 | 34,158 | 1.9 | 19,735 | 1.1 | 519,038 | 28.4 |

[^8]Source: Central Personnel Data File; Executive Branch (non-Postal) Agencies only. (202) 606-1990 OWI@OPM.GOV

## Executive Branch Employment

## By Gender \& Race/National Origin, 1984-1997



White Non-Hispanic


Black

Hispanic


Asian/Pacific Islander


American Indian/Alaska Native


Men
Women

# Minority Employment by General Schedule (GS) and Related Grades 

1986-1997

|  | 1986 | 1990 | 1994 | 1996 | 1997 | $\begin{aligned} & \text { \% change } \\ & 1986-1997 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total GS and Related | 356,092 | 437,374 | 440,079 | 421,781 | 416,306 | 16.9\% |
| GS 1 | 3,046 | 2,625 | 1,611 | 1,721 | 1,928 | -36.7\% |
| GS 2 | 8,209 | 5,830 | 3,647 | 2,903 | 2,975 | -63.8\% |
| GS 3 | 32,883 | 25,567 | 17,553 | 13,130 | 12,379 | -62.4\% |
| GS 4 | 58,997 | 62,079 | 48,598 | 37,649 | 34,710 | -41.2\% |
| GS 1-4 | 103,135 | 96,101 | 71,409 | 55,403 | 51,992 | -49.6\% |
| GS 5 | 61,316 | 72,906 | 67,127 | 62,014 | 58,914 | -3.9\% |
| GS 6 | 27,888 | 37,474 | 40,532 | 38,766 | 37,593 | 34.8\% |
| GS 7 | 35,843 | 47,361 | 50,574 | 50,383 | 51,062 | 42.5\% |
| GS 8 | 7,948 | 10,939 | 15,229 | 15,741 | 16,007 | 101.4\% |
| GS 5-8 | 132,995 | 168,680 | 173,462 | 166,904 | 163,576 | 23.0\% |
| GS 9 | 34,353 | 42,544 | 41,045 | 40,553 | 40,050 | 16.6\% |
| GS 10 | 5,767 | 6,998 | 3,834 | 4,372 | 4,432 | -23.1\% |
| GS 11 | 32,376 | 48,403 | 51,777 | 49,642 | 49,557 | 53.1\% |
| GS 12 | 25,468 | 40,001 | 51,410 | 53,593 | 53,129 | 108.6\% |
| GS 9-12 | 97,964 | 137,946 | 148,066 | 148,160 | 147,168 | 50.2\% |
| GS 13 | 12,682 | 20,720 | 28,342 | 31,311 | 32,918 | 159.6\% |
| GS 14 | 5,839 | 8,954 | 12,122 | 12,719 | 13,161 | 125.4\% |
| GS 15 | 3,477 | 4,973 | 6,678 | 7,284 | 7,501 | 115.7\% |
| GS 13-15 | 21,998 | 34,647 | 47,142 | 51,314 | 53,580 | 143.6\% |

[^9]Source: Affirmative Employment Statistics; Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV

## Minority Employment

## By General Schedule (GS) and Related Grades, 1986-1997



[^10]
## Employment of Minorities: Federal Civilian and Private Sector

Percent of Total Workforce, As of September 30, 1986-1997

|  |  | Total |  | All Minorities |  | Black |  | Hispanic |  | All Other Minorities |  |
| :--- | :--- | ---: | :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | Men | Women | Men | Women | Men | Women | Men | Women | Men | Women |
| $\mathbf{1 9 8 6}$ | FCW $^{*}$ | 59.0 | 41.0 | 12.9 | 13.4 | 7.1 | 9.7 | 3.2 | 1.9 | 2.6 | 1.8 |
|  | CLF** $^{* *}$ | 55.4 | 44.6 | 11.3 | 9.5 | 5.1 | 5.2 | 4.7 | 3.0 | 1.5 | 1.3 |
| $\mathbf{1 9 8 8}$ | FCW | 58.0 | 42.0 | 12.9 | 14.2 | 6.9 | 10.1 | 3.2 | 2.0 | 2.8 | 2.1 |
|  | CLF | 55.0 | 45.0 | 11.8 | 9.8 | 5.2 | 5.3 | 5.0 | 3.2 | 1.6 | 1.3 |
| 1990 | FCW | 57.4 | 42.6 | 12.9 | 14.6 | 6.8 | 10.3 | 3.2 | 2.1 | 2.9 | 2.2 |
|  | CLF | 54.7 | 45.3 | 11.9 | 9.9 | 5.1 | 5.2 | 5.2 | 3.3 | 1.6 | 1.4 |
| $\mathbf{1 9 9 2}$ | FCW | 56.2 | 43.8 | 13.0 | 15.2 | 6.7 | 10.5 | 3.3 | 2.3 | 3.0 | 2.4 |
|  | CLF | 54.6 | 45.4 | 12.5 | 10.5 | 5.2 | 5.4 | 5.4 | 3.5 | 1.9 | 1.6 |
| $\mathbf{1 9 9 4}$ | FCW | 57.3 | 42.7 | 13.1 | 15.0 | 6.6 | 10.4 | 3.4 | 2.3 | 3.1 | 2.3 |
|  | CLF | 54.4 | 45.6 | 12.7 | 10.5 | 5.2 | 5.3 | 5.5 | 3.5 | 2.0 | 1.7 |
| $\mathbf{1 9 9 6}$ | FCW | 57.1 | 42.9 | 13.4 | 15.3 | 6.5 | 10.5 | 3.6 | 2.4 | 3.2 | 2.5 |
|  | CLF | 53.7 | 46.3 | 13.6 | 11.9 | 5.1 | 5.6 | 6.2 | 4.3 | 2.2 | 2.0 |
| $\mathbf{1 9 9 7}$ | FCW | 57.2 | 42.8 | 13.7 | 15.5 | 6.6 | 10.4 | 3.7 | 2.5 | 3.3 | 2.6 |
|  | CLF | 53.6 | 46.4 | 14.1 | 12.3 | 5.2 | 5.9 | 6.6 | 4.4 | 2.3 | 2.0 |

[^11]
## Employment of Minorities <br> Federal Civilian and Private Sector 1986-1997

All Minorities


Black


Private Sector

Hispanic


Women


Other Minorities**


## Executive Branch Employment of Workers with Disabilities 1986-1997

|  | 1986 | 1990 | 1994 | 1996 | 1997 |
| :---: | ---: | ---: | ---: | ---: | ---: |
| Workers with Disabilities | $\mathbf{1 2 8 , 1 2 3}$ | $\mathbf{1 4 0 , 1 6 9}$ | $\mathbf{1 4 5 , 1 0 5}$ | $\mathbf{1 3 2 , 3 4 4}$ | $\mathbf{1 2 7 , 0 7 6}$ |
| \% of total Workforce | 6.6 | 6.9 | 7.4 | 7.3 | 7.2 |
| Severely Disabled * |  |  |  |  |  |
| \% of total Workforce | 22,424 | 24,619 | 24,560 | $\mathbf{2 2 , 2 7 7}$ | $\mathbf{2 1 , 2 1 5}$ |
|  | 1.2 | 1.2 | 1.3 | 1.2 | 1.2 |

* As designated by the Equal Employment Opportunity Commission (EEOC).

Source: Central Personnel Data File, Executive Branch (non-Postal) agencies only. (202) 606-1990 OWI@OPM.GOV

## Executive Branch Employment of Workers with Disabilities

 1986-1997
$\square 1986 \square 1990 \square 1994 \square 1996 \square 1997$

## Race/National Origin: Employment \& Average Salary by White-Collar Occupational Category (PATCO)

Executive Branch Agencies
September 30, 1997

| Occupational Category | Total On-Board | Total Minorities | Black | Hispanic | Asian / Pacific Islander | American Indian* | White, Non-Hispanic |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total White-Collar | 1,578,576 | 450,087 | 256,154 | 94,175 | 69,168 | 30,590 | 1,128,489 |
| Average Salary (\$) | 44,840 | 38,703 | 37,216 | 39,080 | 45,108 | 35,506 | 47,288 |
| Professional Series | 444,721 | 93,296 | 35,789 | 18,597 | 33,164 | 5,746 | 351,425 |
| Average Salary (\$) | 57,315 | 53,006 | 52,018 | 52,286 | 55,284 | 48,345 | 58,461 |
| Administrative Series | 522,698 | 124,539 | 72,501 | 30,185 | 14,550 | 7,303 | 398,159 |
| Average Salary (\$) | 53,345 | 49,409 | 50,010 | 48,002 | 49,135 | 49,810 | 54,576 |
| Technical Series | 355,919 | 126,377 | 78,783 | 23,911 | 12,387 | 11,296 | 229,542 |
| Average Salary (\$) | 30,695 | 29,193 | 29,519 | 29,578 | 29,071 | 26,251 | 31,521 |
| Clerical Series | 209,278 | 89,402 | 60,916 | 15,348 | 7,868 | 5,270 | 119,876 |
| Average Salary (\$) | 24,151 | 23,783 | 24,186 | 22,932 | 22,901 | 22,935 | 24,425 |
| Other Series | 45,960 | 16,473 | 8,165 | 6,134 | 1,199 | 975 | 29,487 |
| Average Salary (\$) | 31,010 | 30,400 | 29,787 | 32,511 | 25,720 | 27,986 | 31,351 |

* American Indian refers to the American Indian/Alaska Native category on Tables 43 and 44.

Note: "PATCO" = "Professional, Administrative, Technical, Clerical, Other"

Source: Central Personnel Data File; Affirmative Employment Statistics. (202) 606-1990 OWI@OPM.GOV

## Race/National Origin Average Salary by White-Collar Occupational Category (PATCO)*

Executive Branch Employment, September 30, 1997

All PATCO* Categories


Technical Series


Professional Series


Clerical Series


Administrative Series


Other White Collar Series


* PATCO = Professional, Administrative, Technical, Clerical, Other


# Race/National Origin (RNO): Federal and U.S. Civilian Labor Force <br> <br> Percent of Total Workforce 

 <br> <br> Percent of Total Workforce}

As of September 30, 1997

|  | Total | Men | Women | Total <br> Minority | Black | Hispanic | Asian/ <br> Pacific <br> Islander | American <br> Indian/ <br> Alaska <br> Native | White <br> Non- <br> Hispanic |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FCW* $^{*}$ | 100.0 | 57.2 | 42.8 | 29.1 | 17.0 | 6.2 | 4.0 | 1.9 | 70.9 |
| CLF $^{*}$ | 100.0 | 53.6 | 46.4 | 26.3 | 11.0 | 11.0 | 3.5 | 0.8 | 73.7 |

* Notes: CLF = U.S. Civilian Labor Force

FCW = Federal Civilian Workforce; The FCW covers full and part-time permanent employees in Federal Executive Branch agencies participating in CPDF. Note that due to different population coverage, the RNO percentage distributions found in this table could differ from those presented in other tables containing race/ethnic data. Percents are rounded independently and not forced to totals.

[^12]
## Race/National Origin: Federal and U.S. Civilian Labor Force

 September 30, 1997All Minorities


Asian/Pacific Islander


Black


American Indian/
Alaska Native
\% of Total Workforce


Hispanic
\% of Total Workforce


White Non-Hispanic


## Employment of Women by White-Collar Occupational (PATCO)* Category

## Executive Branch Agencies

1984-1997

|  | 1984 | 1986 | 1988 | 1990 | 1992 | 1994 | 1996 | 1997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Total White-Collar | 1,606,227 | 1,676,241 | 1,738,911 | 1,780,874 | 1,821,715 | 1,734,673 | 1,623,205 | 1,578,576 |
| Women | 764,712 | 816,253 | 854,419 | 885,372 | 905,675 | 862,418 | 803,153 | 781,866 |
| \% Women | 47.6 | 48.7 | 49.1 | 49.7 | 49.7 | 49.7 | 49.5 | 49.5 |
| Professional | 371,223 | 388,367 | 415,545 | 463,576 | 484,566 | 477,610 | 459,121 | 444,721 |
| Women | 101,139 | 112,887 | 128,083 | 156,294 | 170,416 | 173,187 | 172,315 | 169,954 |
| \% Women | 27.2 | 29.1 | 30.8 | 33.7 | 35.2 | 36.3 | 37.5 | 38.2 |
| Administrative | 440,089 | 472,990 | 508,063 | 512,204 | 548,397 | 541,731 | 528,238 | 522,698 |
| Women | 147,078 | 166,819 | 188,657 | 196,062 | 218,737 | 223,151 | 220,664 | 219,946 |
| \% Women | 33.4 | 35.3 | 37.1 | 38.3 | 39.9 | 41.2 | 41.8 | 42.1 |
| Technical | 348,187 | 359,035 | 373,294 | 388,534 | 415,883 | 393,239 | 365,449 | 355,919 |
| Women | 165,031 | 178,684 | 193,084 | 211,540 | 233,553 | 227,998 | 218,475 | 213,844 |
| \% Women | 47.4 | 49.8 | 51.7 | 54.4 | 56.2 | 58.0 | 59.8 | 60.1 |
| Clerical | 406,581 | 415,309 | 401,047 | 373,768 | 322,073 | 273,360 | 224,040 | 209,278 |
| Women | 348,209 | 354,567 | 340,836 | 316,573 | 273,947 | 230,000 | 185,948 | 172,715 |
| \% Women | 85.6 | 85.4 | 85.0 | 84.7 | 85.1 | 84.1 | 83.0 | 82.5 |
| Other | 40,147 | 40,540 | 40,962 | 42,792 | 50,796 | 48,733 | 46,357 | 45,960 |
| Women | 3,255 | 3,296 | 3,759 | 4,903 | 9,022 | 8,082 | 5,751 | 5,407 |
| \% Women | 8.1 | 8.1 | 9.2 | 11.5 | 17.8 | 16.6 | 12.4 | 11.8 |

[^13]
## Employment of Women by Occupational Category <br> 1984-1997

* Data shown are excluded from the source table.

Professional


Technical


Administrative


Clerical


Other


All Categories


## Employment of Women by General Schedule (GS) and Related Grades

| 1986-1997 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1986 | 1990 | 1994 | 1996 | 1997 | \% change '86-'97 |
| Total GS and Related | 785,069 | 831,662 | 786,343 | 729,392 | 710,671 | -9.5\% |
| GS 1 | 4,236 | 3,513 | 2,057 | 1,974 | 2,242 | -47.1\% |
| GS 2 | 13,440 | 8,123 | 4,853 | 3,999 | 4,086 | -69.6\% |
| GS 3 | 64,409 | 41,522 | 25,883 | 19,747 | 18,980 | -70.5\% |
| GS 4 | 134,786 | 118,284 | 81,305 | 59,924 | 54,820 | -59.3\% |
| GS 1-4 | 216,871 | 171,442 | 114,098 | 85,644 | 80,128 | -63.1\% |
| GS 5 | 151,844 | 152,559 | 128,264 | 109,623 | 101,713 | -33.0\% |
| GS 6 | 75,152 | 83,545 | 83,923 | 76,855 | 72,789 | -3.1\% |
| GS 7 | 88,580 | 99,042 | 98,348 | 94,375 | 93,852 | 6.0\% |
| GS 8 | 18,948 | 21,034 | 28,515 | 28,299 | 28,233 | 49.0\% |
| GS 5-8 | 334,524 | 356,180 | 339,050 | 309,152 | 296,587 | -11.3\% |
| GS 9 | 75,420 | 81,507 | 74,392 | 70,540 | 68,430 | -9.3\% |
| GS 10 | 14,321 | 16,235 | 7,374 | 7,872 | 7,978 | -44.3\% |
| GS 11 | 69,939 | 90,093 | 95,000 | 89,528 | 88,435 | 26.4\% |
| GS 12 | 43,828 | 65,125 | 82,565 | 85,722 | 84,642 | 93.1\% |
| GS 9-12 | 203,508 | 252,960 | 259,331 | 253,662 | 249,485 | 22.6\% |
| GS 13 | 18,712 | 31,804 | 44,709 | 49,480 | 51,532 | 175.4\% |
| GS 14 | 7,611 | 13,228 | 19,836 | 20,904 | 21,818 | 186.7\% |
| GS 15 | 3,843 | 6,048 | 9,319 | 10,550 | 11,121 | 189.4\% |
| GS 13-15 | 30,166 | 51,080 | 73,864 | 80,934 | 84,471 | 180.0\% |

[^14]
## Employment of Women

 By General Schedule (GS) and Related Grades, 1986-1997

* Base data used to calculate percents are excluded from this report.


## EMPLOYMENT BY EXECUTIVE BRANCH DEPARTMENTS

as of September 1997

|  | ALL | GENDER |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | TOTAL | MEN | \% | WOMEN | \% |
| EXECUTIVE BRANCH | 1,830,300 | 1,021,748 | 55.8 | 808,552 | 44.2 |
| EXECUTIVE DEPARTMENTS | 1,641,384 | 936,563 | 57.1 | 704,821 | 42.9 |
| Department of Agriculture | 108,737 | 63,156 | 58.1 | 45,581 | 41.9 |
| Department of Commerce | 34,789 | 18,779 | 54.0 | 16,010 | 46.0 |
| Department of Defense | 738,292 | 459,913 | 62.3 | 278,379 | 37.7 |
| Department of the Army | 241,537 | 150,722 | 62.4 | 90,815 | 37.6 |
| Department of the Navy | 202,180 | 136,592 | 67.6 | 65,588 | 32.4 |
| Department of the Air Force | 171,675 | 114,804 | 66.9 | 56,871 | 33.1 |
| Department of Education | 4,804 | 1,852 | 38.6 | 2,952 | 61.4 |
| Department of Energy | 17,074 | 10,584 | 62.0 | 6,490 | 38.0 |
| Department of Health and Human Services | 57,227 | 23,063 | 40.3 | 34,164 | 59.7 |
| Department of Housing and Urban Development | 10,429 | 4,241 | 40.7 | 6,188 | 59.3 |
| Department of the Interior | 71,504 | 44,184 | 61.8 | 27,320 | 38.2 |
| Department of Justice | 116,722 | 71,417 | 61.2 | 45,305 | 38.8 |
| Department of Labor | 15,841 | 8,051 | 50.8 | 7,790 | 49.2 |
| Department of State | 15,104 | 8,328 | 55.1 | 6,776 | 44.9 |
| Department of Transportation | 64,163 | 46,556 | 72.6 | 17,607 | 27.4 |
| Department of the Treasury | 141,352 | 63,724 | 45.1 | 77,628 | 54.9 |
| Department of Veterans Affairs | 245,346 | 112,716 | 45.9 | 132,630 | 54.1 |
| ALL OTHER Executive Branch Agencies | 187,012 | 84,278 | 45.1 | 102,734 | 54.9 |

[^15]
## Employment by Executive Branch Departments: Gender as of September 1997



Women
44.2\%

## EMPLOYMENT BY EXECUTIVE BRANCH DEPARTMENTS

as of September 1997

*All Minorites includes the Black, Hispanic, Asian/Pacific Islander, and American Indian/Alaska Native categories.
**Asian refers to Asian/Pacific Islander.
***Amercan Indian refers to American Indian/Alaska Native.

Source: Unpublished Affirmative Employment Statistics Report
U.S. Office of Personnel Management

## Employment by Executive Branch Departments: Race/National Origin

## as of September 1997


*American Indian refers to American Indian/Alaska Native

## Part 2:

## Compensation, Payroll, and Work Years

## Civilian Payroll for Executive Branch Agencies

1982-1997

| September (Sept) | Sept-82 | Sept-84 | Sept-86 | Sept-88 | Sept-90 | Sept-92 | Sept-94 | Sept-96 | Sept-97 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Monthly Payroll (\$ millions) |  |  |  |  |  |  |  |  |  |
| Total Executive Branch | 4,416.9 | 5,043.7 | 4,953.7 | 5,449.8 | 5,794.2 | 6,650.0 | 6,937.7 | 6,763.5 | 6,827.4 |
| Executive Departments | 3,580.6 | 4,167.1 | 4,042.5 | 4,434.5 | 5,246.4 | 6,004.5 | 6,250.2 | 5,917.9 | 5,965.4 |
| Defense | 1,924.1 | 2,176.4 | 2,454.2 | 2,637.1 | 2,649.9 | 2,830.3 | 2,824.6 | 2,647.3 | 2,566.2 |
| All other Executive Departments | 1,656.5 | 1,990.7 | 1,588.3 | 1,797.4 | 2,596.5 | 3,174.2 | 3,425.6 | 3,270.6 | 3,399.2 |
| Independent Agencies | 836.3 | 876.6 | 911.2 | 1,015.3 | 547.8 | 645.5 | 687.5 | 845.6 | 862.0 |
| Fiscal Year (FY) | FY82 | FY84 | FY86 | FY88 | FY90 | FY92 | FY94 | FY96 | FY97 |
| Annual Payroll |  |  |  |  |  |  |  |  |  |
| (in \$billions) | 49.6 | 54.8 | 60.2 | 63.7 | 71.1 | 77.5 | 83.1 | 83.0 | 83.8 |
| Percent Change | 14.8 | 10.5 | 9.9 | 5.8 | 11.6 | 9.0 | 7.2 | -0.1 | 1.0 |

Note: Data exclude U.S. Postal Service and Postal Rate Commission.

Source: Monthly Report of Federal Civilian Employment (SF 113-A); Office of Workforce Information. (202) 606-2684 OWI@OPM.GOV

# Civilian Payroll <br> Executive Branch Agencies (non-Postal) <br> 1982-1997 



## Trend of Civilian Compensation and Benefits

1982-1997 (\$ millions)

|  | 1982 | 1984 | 1986 | 1988 | 1990 | 1992 | 1994 | 1996 | 1997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Executive Branch |  |  |  |  |  |  |  |  |  |
| Direct Compensation* | 49,624 | 54,609 | 58,475 | 63,085 | 69,950 | 82,664 | 84,383 | 85,153 | 85,012 |
| Personnel Benefits* | 9,265 | 11,392 | 12,894 | 15,777 | 19,610 | 24,663 | 26,743 | 27,144 | 27,620 |
| U.S. Postal Service |  |  |  |  |  |  |  |  |  |
| Direct Compensation | N/A | 18,771 | 20,901 | 23,571 | 26,198 | 28,311 | 30,781 | 32,566 | 33,965 |
| Personnel Benefits | N/A | 2,740 | 3,805 | 5,957 | 6,913 | 8,751 | 7,765 | 8,969 | 8,978 |
| Legislative Branch |  |  |  |  |  |  |  |  |  |
| Direct Compensation | N/A | N/A | N/A | N/A | N/A | 770 | 786 | 1,206 | 1,244 |
| Personnel Benefits | N/A | N/A | N/A | N/A | N/A | 146 | 154 | 259 | 295 |
| Judicial Branch |  |  |  |  |  |  |  |  |  |
| Direct Compensation | N/A | N/A | N/A | N/A | N/A | 1,096 | 1,264 | 1,430 | 1,507 |
| Personnel Benefits | N/A | N/A | N/A | N/A | N/A | 228 | 312 | 348 | 371 |
| Legislative and Judicial Branches |  |  |  |  |  |  |  |  |  |
| Direct Compensation | 912 | 1,019 | 1,132 | 1,299 | 1,445 | 1,866 | 2,050 | 2,636 | 2,751 |
| Personnel Benefits | 91 | 122 | 139 | 199 | 266 | 374 | 466 | 607 | 666 |
| Total Direct Compensation | 50,536 ** | 74,399 | 80,508 | 87,955 | 97,593 | 112,841 | 117,214 | 120,355 | 121,728 |
| Total Personnel Benefits | 9,356 ** | 14,254 | 16,838 | 21,933 | 26,789 | 33,788 | 34,974 | 36,720 | 37,264 |
| Total Civilian Costs | 59,892 | 88,653 | 97,346 | 109,888 | 124,382 | 146,629 | 152,188 | 157,075 | 158,992 |
| Retired Civilian Pay* | N/A | 21,639 | 23,729 | 26,251 | 31,288 | 35,766 | 41,014 | 44,492 | 46,328 |

[^16]* Chart 61 presents data for these categories only.
**Excludes U.S. Postal Service
Source: Personnel Compensation and Benefits Table, Special Analysis I and Analytical Perspectives, Budget of the United States. (202)606-2684 OWI@OPM.GOV


## Trend of Civilian Compensation and Benefits


*See reference (*) on Table 60.

## Work Years in Executive Branch Agencies

(Excludes U.S. Postal Service)
1984-1996

|  | 1984 | 1986 | 1988 | 1990 | $\mathbf{1 9 9 2}$ | 1994 | $\mathbf{1 9 9 6}$ |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total Work Years | $\mathbf{2 , 1 9 5 , 6 7 9}$ | $\mathbf{2 , 2 1 0 , 6 2 2}$ | $\mathbf{2 , 2 1 0 , 6 5 4}$ | $\mathbf{2 , 2 8 8 , 0 4 0}$ | $\mathbf{2 , 1 5 8 , 7 1 7}$ | $\mathbf{2 , 0 7 8 , 0 6 5}$ | $\mathbf{1 , 9 2 3 , 8 9 3}$ |
| Basic Work Years | $\mathbf{2 , 1 2 8 , 9 3 1}$ | $\mathbf{2 , 1 4 5 , 5 1 7}$ | $\mathbf{2 , 1 4 9 , 1 3 1}$ | $\mathbf{2 , 2 2 4 , 2 9 2}$ | $\mathbf{2 , 0 9 5 , 7 9 7}$ | $\mathbf{2 , 0 1 5 , 8 4 2}$ | $\mathbf{1 , 8 6 0 , 0 8 1}$ |
| Full-time Permanent | $1,923,894$ | $1,955,309$ | $1,941,362$ | $1,973,959$ | $1,904,073$ | $1,857,013$ | $1,721,960$ |
| Full-time Temporary | 127,030 | 119,758 | 140,408 | 130,537 | 123,214 | 93,224 | 89,247 |
| Part-time and Intermittent | 78,007 | 70,450 | 67,361 | 119,796 | 68,510 | 65,605 | 48,874 |
| Overtime and Holiday | $\mathbf{6 6 , 7 4 8}$ | $\mathbf{6 5 , 1 0 5}$ | $\mathbf{6 1 , 5 2 3}$ | $\mathbf{6 3 , 7 4 8}$ | $\mathbf{6 2 , 9 2 0}$ | $\mathbf{6 2 , 2 2 3}$ | $\mathbf{6 3 , 8 1 2}$ |

Data include Executive Branch (non-Postal) agencies with 100 or more employees.
Note: One work year is equivalent to 2,080 hours of work which could mean, for example, one employee on a full-time schedule of 40 hours for 52 weeks, or two part-time employees for 20 hours per week each for the same period.

Source: Work Years and Personnel Costs; Office of Workforce Information. (202) 606-1245 OWI@OPM.GOV

Work Years in Executive Branch Agencies
(Excludes U.S. Postal Service)
1984-1996


## Percent Increases in Earnings <br> Federal Civilian General Schedule (GS) and Private Sector Employees

1978-1998 GS Salary Adjustments Compared to Increases in ECI
$\left.\begin{array}{cccc}\text { Calendar } & \begin{array}{c}\text { Percent } \\ \text { GS Salary } \\ \text { Ydjustments }\end{array} & \begin{array}{c}\text { Effective Date for } \\ \text { GS Salary Adjustments a }\end{array} & \begin{array}{c}\text { Percent Change in } \\ \text { Employment Cost Index (ECI) }\end{array} \\ \text { Wages and Salaries for Private Industry b }\end{array}\right\}$

[^17]
## Percent Increases in Earnings

Federal Civilian General Schedule \& Private Sector
1978-1998


## Part 3:

## Performance Management and Senior Executive Service

# Percentage Distributions of Performance Ratings <br> Fiscal Years 1991-1996 

| Fiscal Year (FY) | Unacceptable | Minimally Successful | Fully Successful | Exceeds Fully Successful | Outstanding | Average Rating | Number of Ratings Reported |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| General Schedule 13-15 (Supervisors and Management Officials) |  |  |  |  |  |  |  |
| FY 1991 | 0.06 | 0.14 | 17.85 | 47.25 | 34.70 | 4.16 | 148,983 |
| FY 1992 | 0.06 | 0.14 | 16.62 | 46.41 | 36.77 | 4.20 | 149,810 |
| FY 1993 | 0.07 | 0.14 | 13.98 | 44.69 | 41.12 | 4.27 | 151,728 |
| FY 1994 | 0.04 | 0.13 | 12.11 | 41.92 | 45.79 | 4.33 | 147,041 |
| FY 1995 | 0.03 | 0.15 | 9.47 | 37.52 | 52.83 | 4.43 | 132,444 |
| FY 1996 | 0.00 | 0.10 | 11.20 | 32.70 | 56.00 | 4.45 | 129,859 |
| General Schedule 13-15 (Other) |  |  |  |  |  |  |  |
| FY 1991 | 0.09 | 0.21 | 22.71 | 45.27 | 31.72 | 4.08 | 85,973 |
| FY 1992 | 0.04 | 0.13 | 22.66 | 45.26 | 31.91 | 4.09 | 91,484 |
| FY 1993 | 0.06 | 0.14 | 20.61 | 45.71 | 33.48 | 4.12 | 103,342 |
| FY 1994 | 0.05 | 0.19 | 17.87 | 40.22 | 41.66 | 4.23 | 120,917 |
| FY 1995 | 0.04 | 0.17 | 15.33 | 38.57 | 45.88 | 4.30 | 135,736 |
| FY 1996 | 0.00 | 0.10 | 16.40 | 34.70 | 48.60 | 4.32 | 163,838 |
| General Schedule 1-12 |  |  |  |  |  |  |  |
| FY 1991 | 0.12 | 0.37 | 31.16 | 41.17 | 27.19 | 3.95 | 1,126,784 |
| FY 1992 | 0.13 | 0.36 | 29.55 | 41.32 | 28.64 | 3.98 | 1,174,895 |
| FY 1993 | 0.13 | 0.34 | 26.52 | 41.96 | 31.05 | 4.03 | 1,145,962 |
| FY 1994 | 0.14 | 0.31 | 24.20 | 41.63 | 33.72 | 4.08 | 1,096,553 |
| FY 1995 | 0.16 | 0.42 | 22.78 | 39.87 | 36.77 | 4.13 | 1,053,375 |
| FY 1996 | 0.10 | 0.30 | 22.30 | 38.10 | 39.20 | 4.16 | 1,026,496 |
| Federal Wage System |  |  |  |  |  |  |  |
| FY 1991 | 0.05 | 0.26 | 33.71 | 43.78 | 22.20 | 3.88 | 310,381 |
| FY 1992 | 0.04 | 0.23 | 30.46 | 44.66 | 24.61 | 3.94 | 308,661 |
| FY 1993 | 0.05 | 0.19 | 26.13 | 45.11 | 28.53 | 4.02 | 283,381 |
| FY 1994 | 0.03 | 0.15 | 23.92 | 44.61 | 31.29 | 4.07 | 263,182 |
| FY 1995 | 0.03 | 0.26 | 21.57 | 41.99 | 36.16 | 4.14 | 243,334 |
| FY 1996 | 0.00 | 0.30 | 21.00 | 39.70 | 39.00 | 4.17 | 235,667 |

[^18]
## Performance Ratings By Pay Plan and Grade

1991-1996


## Performance Recognition For Employees <br> Fiscal Years 1988-1996

|  | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  |  | Performance Awards (1) |  |  |  |  |  |  |  |
| Number of Awards | 475,197 | 565,138 | 633,128 | 695,559 | 759,642 | 811,879 | 780,994 | 830,572 | 683,759 |
| Total \$ Awarded (millions) | $\$ 483.6$ | $\$ 414.8$ | $\$ 483.6$ | $\$ 487.5$ | $\$ 549.7$ | $\$ 586.3$ | $\$ 561.8$ | $\$ 586.7$ | $\$ 512.2$ |
| Average Award | $\$ 1,018$ | $\$ 734$ | $\$ 764$ | $\$ 701$ | $\$ 724$ | $\$ 722$ | $\$ 719$ | $\$ 706$ | $\$ 749$ |
| Spending as \% of Total Salaries | $0.62 \%$ | $0.69 \%$ | $0.76 \%$ | $0.73 \%$ | $0.76 \%$ | $0.77 \%$ | $0.73 \%$ | $0.76 \%$ | $0.66 \%$ |

## Other Awards (2)

| Number of Awards | 205,535 | 228,650 | 320,615 | 335,644 | 571,607 | 413,936 | 487,733 | 644,083 | 554,487 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Total \$ Awarded (millions) | $\$ 93.0$ | $\$ 109.8$ | $\$ 132.7$ | $\$ 157.3$ | $\$ 175.3$ | $\$ 164.7$ | $\$ 153.8$ | $\$ 194.0$ | $\$ 203.9$ |
| Average Award | $\$ 452$ | $\$ 480$ | $\$ 414$ | $\$ 469$ | $\$ 307$ | $\$ 323$ | $\$ 315$ | $\$ 301$ | $\$ 368$ |
| Spending as \% of Total Salaries | $0.16 \%$ | $0.18 \%$ | $0.21 \%$ | $0.23 \%$ | $0.27 \%$ | $0.22 \%$ | $0.20 \%$ | $0.25 \%$ | $0.26 \%$ |

(1) Non-Senior Executive Service (SES) Employees
(2) Other Awards include Special Act or Service, Suggestion, Gainshare, and other Awards, and include such awards granted to SES employees.
(r) = revised

Source: Workforce Compensation and Performance Service, Incentive Awards Program databases, and Annual Reports. (202) 606-2720 DMCARBAL@ OPM.GOV

## Performance Recognition For Employees

Fiscal Years 1988-1996

Performance Awards


Number of Awards
Spending on Awards as a Percent of Total Salaries

## Performance Recognition For Non-Senior Executive Service Employees

## Fiscal Years 1988-1996

|  |  |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 1988 | $\mathbf{1 9 8 9}$ | $\mathbf{1 9 9 0}$ | $\mathbf{1 9 9 1}$ | $\mathbf{1 9 9 2}$ | $\mathbf{1 9 9 3}$ | $\mathbf{1 9 9 4}$ | $\mathbf{1 9 9 5}$ | $\mathbf{1 9 9 6}$ |
|  | 40,619 | 44,322 | 48,565 | 56,158 | 57,786 | 62,158 | 60,919 | 68,849 | 62,168 |
| Number Granted | $\$ 15.4$ | $\$ 18.7$ | $\$ 21.2$ | $\$ 24.1$ | $\$ 28.1$ | $\$ 33.0$ | $\$ 36.3$ | $\$ 45.9$ | $\$ 42.0$ |
| Estimated Cost (millions) | $\$ 379$ | $\$ 422$ | $\$ 438$ | $\$ 430$ | $\$ 486$ | $\$ 530$ | $\$ 595$ | $\$ 666$ | $\$ 676$ |

## Time-off Awards

Total Awarded Average Award
(Hours)

Fiscal Year 1993
Fiscal Year 1994
Fiscal Year 1995
Fiscal Year 1996

34,330
13.5

158,438
10.8

264,904
10.6

301,770
(r) = revised

Source: Workforce Compensation and Performance Service, Incentive Awards Program databases, and Annual Reports. (202) 606-2720 DMCARBAL@OPM.GOV

## Performance Recognition For Non-Senior Executive Service Employees

Quality Step Increases (QSI's)
Fiscal Years 1988-1996


Time Off Awards
Fiscal Years 1995 \& 1996



## Senior Executive Service

## Member Profile

1990-1997

|  | 1990 | 1992 | 1994 | 1996 | 1997 |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Average Age | 50.7 | 51.8 | 51.8 | 51.9 | 52.1 |
| Average Length of Service (Years) | 22.1 | 23.2 | 22.8 | 22.8 | 23.0 |
| Retirement Eligible (Career Appointees) |  |  |  |  |  |
| $\quad$ Regular | $20.0 \%$ | $22.0 \%$ | $31.0 \%$ | $24.3 \%$ | $24.9 \%$ |
| $\quad$ Early-Out | $34.0 \%$ | $29.0 \%$ | $36.0 \%$ | $37.3 \%$ | $38.6 \%$ |
| Education |  |  |  |  |  |
| $\quad$ Not College Graduate | $5.0 \%$ | $5.0 \%$ | $5.0 \%$ | $4.3 \%$ | $4.3 \%$ |
| $\quad$ College Graduate | $29.0 \%$ | $29.0 \%$ | $26.0 \%$ | $26.0 \%$ | $26.4 \%$ |
| $\quad$ Advanced Degree | $66.0 \%$ | $66.0 \%$ | $69.0 \%$ | $69.7 \%$ | $69.4 \%$ |
| Gender |  |  |  |  |  |
| $\quad$ Men | $88.8 \%$ | $87.5 \%$ | $83.5 \%$ | $79.6 \%$ | $78.7 \%$ |
| $\quad$ Women | $11.2 \%$ | $12.5 \%$ | $16.5 \%$ | $20.4 \%$ | $21.3 \%$ |
| Minority | $7.6 \%$ | $8.0 \%$ | $10.6 \%$ | $11.7 \%$ | $12.2 \%$ |
| Occupation |  |  |  |  |  |
| Scientist or Engineer | $30.0 \%$ | $29.0 \%$ | $27.0 \%$ | $24.4 \%$ | $23.4 \%$ |
| Other Professional | $20.0 \%$ | $24.0 \%$ | $24.0 \%$ | $25.5 \%$ | $25.4 \%$ |
| Administrative / Technical | $50.0 \%$ | $48.0 \%$ | $49.0 \%$ | $50.2 \%$ | $51.2 \%$ |
| Geographic Location |  |  |  |  | $73.5 \%$ |
| $\quad$ Washington, D.C. area | $72.0 \%$ | $72.0 \%$ | $73.0 \%$ | $73.5 \%$ | $72.8 \%$ |

Note: All data as of September 30th; Percentages may not add to 100 due to rounding.
Source: Office of Executive Resources. (202) 606-1610 KJEDWARD@OPM.GOV

## Senior Executive Service Member Profile

(As of September 1997)


## Senior Executive Service (SES)

Positions and Appointments
1983-1997

|  |  | SES Appointments |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Allocated Positions | Total | Career | Noncareer | Limited |
| 1983 | 8,243 | 6,924 | 6,158 | 696 | 70 |
| 1984 | 8,063 | 6,988 | 6,243 | 665 | 80 |
| 1985 | 8,044 | 6,818 | 6,101 | 651 | 66 |
| 1986 | 7,790 | 6,742 | 6,030 | 658 | 54 |
| 1987 | 7,781 | 6,948 | 6,223 | 682 | 43 |
| 1988 | 7,838 | 7,108 | 6,400 | 659 | 49 |
| 1989 | 8,167 | 7,305 | 6,703 | 523 | 79 |
| 1990 | 8,314 | 7,590 | 6,829 | 699 | 62 |
| 1991 | 8,610 | 8,012 | 7,220 | 722 | 70 |
| 1992 | 8,804 | 8,200 | 7,426 | 704 | 70 |
| 1993 | 8,805 | 7,816 | 7,387 | 360 | 69 |
| 1994 | 8,751 | 7,509 | 6,740 | 704 | 65 |
| 1995 | 8,302 | 7,294 | 6,473 | 733 | 88 |
| 1996 | 7,896 | 6,985 | 6,191 | 684 | 110 |
| 1997 | 7,698 | 6,885 | 6,105 | 659 | 121 |
| Notes: | "Allocated" = Maximum number of SES positions authorized. |  |  |  |  |
|  | "Appointments" = Number of SES positions actually filled. |  |  |  |  |

[^19]
## Senior Executive Service

## Positions and Appointments

 1983-1997

| 퓰 Non-Career | $*$ Career |
| :--- | :--- |
| - Total Appointments | - Allocated Positions |

Allocated vs Appointed

$\square$ Appointed $\quad$ EAllocated

Career vs Non-Career


## Senior Executive Service <br> Awards

Fiscal Years 1987-1997

|  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Awards | 325 | 356 | 349 | 382 | 401 | 414 | 275 | 265 | 208 | 233 | 273 |
| Distinguished (\$20,000) | 58 | 60 | 63 | 66 | 67 | 68 | 62 | 57 | 62 | 63 | 60 |
| Meritorious (\$10,000) | 267 | 296 | 286 | 316 | 334 | 346 | 213 | 208 | 146 | 170 | 213 |
| Total Awarded (\$ millions) | 3.83 | 4.16 | 4.12 | 4.48 | 4.68 | 4.80 | 3.37 | 3.22 | 2.70 | 2.96 | 3.33 |


|  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Number of Awards | 2,006 | 2,398 | 2,535 | 2,495 | 2,475 | 2,939 | 2,971 | 2,683 | 2,352 | 1,763 (r) | 2,256 |
| Percent of Career Members Receiving Awards | 33 | 39 | 40 | 37 | 35 | 40 | 40 | 38 | 36 | 28 (r) | 36 |
| Total Awarded (\$ millions) | 11.82 | 13.39 | 13.89 | 13.76 | 14.34 | 20.25 | 21.18 | 18.95 | 16.44 | 12.4 (r) | 16.2 |
| Average Amount of Award | \$5,894 | \$5,584 | \$5,478 | \$5,517 | \$5,793 | \$6,891 | \$7,129 | \$7,064 | \$6,992 | \$7,034 (r) | \$7,161 |

[^20]Source: Office of Executive Resources. (202) 606-1610 KJEDWARD@OPM.GOV

## Senior Executive Service: Awards 1987-1997 <br> Performance Awards

Percent of Career Members
Receiving Awards


Average Amount of Award


Presidential Rank Awards


## Part 4:

Retirement and Insurance Programs

## Retirement and Insurance Payments

1990-1998

|  | $1990{ }^{\text {a }}$ | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | $1997{ }^{\text {r }}$ | $1998{ }^{\text {b }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| U.S. Office of Personnel Management (OPM) Payment Accounts in Millions (\$) |  |  |  |  |  |  |  |  |  |
| Government Payments for Annuitants and Employee Health Benefits | 3,118.3 | 3,189.2 | 3,388.9 | 3,739.8 | 3,990.7 | 3,813.3 | 3,829.5 | 3,934.1 | 4,147.0 |
| \% Change |  | 2.3 | 6.3 | 10.4 | 6.7 | -4.4 | 0.4 | 2.7 | 5.4 |
| Government Payments for Annuitants and Employee Life Insurance | 1.9 | 5.7 | 7.3 | 11.2 | 15.5 | 21.9 | 24.9 | 27.8 | 32.2 |
| \% Change |  | 200.0 | 28.1 | 53.4 | 38.4 | 41.3 | 13.7 | 11.6 | 15.8 |
| Government Payments to Civil Service Retirement and Disability Fund | 17,664.9 | 18,509.1 | 19,101.2 | 19,793.3 | 19,698.1 | 19,935.2 | 20,060.3 | 21,253.7 | 21,188.3 |
| \% Change |  | 4.8 | 3.2 | 3.6 | -0.5 | 1.2 | 0.6 | 5.9 | -0.3 |

a. Beginning in Fiscal Year 1990, "Government Payments for Annuitants, Employee Life Insurance."
b. Budget Data for 1998 are estimated.
r. Revised Data

Notes: Amounts shown reflect OPM's payment of the Government's share for annuitants' health and life insurance benefits. These payments do not include amounts contributed by Federal agencies on behalf of their employees.
Sources: Appendix, Budget of the U.S. Government
Historical Tables, Budget of the U.S. Government
AGLINNEH@OPM.GOV

## Retirement and Insurance Payments, 1990-1998

## Treasury Payments <br> to Civil Service Benefit Programs



Amounts shown reflect U.S. Office of Personnel Management's payment of the Government's share for annuitants' health and life insurance benefits. These payments do not include amounts contributed by Federal agencies on behalf of their employees.

## Federal Employee Health Benefits Program

## Enrollment and Coverage

September 30, 1997

|  | Employees | Annuitants | Total <br> Enrolled | Dependents <br> (Estimated) | Total <br> Covered |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Governmentwide | 789,544 | 996,135 | $1,785,679$ | $1,648,717$ | $3,434,396$ |
| Employee Organizations | 583,391 | 550,961 | $1,134,352$ | $1,336,398$ | $2,470,750$ |
| Comprehensive <br> (Health Maintenance <br> Organizations) | 914,451 | 298,534 | $1,212,985$ | $1,574,074$ | $2,787,059$ |
| Experience - Rated | 82,041 | 41,975 | 124,016 | 165,245 | 289,261 |
| $\quad$ Community - Rated | 832,410 | 256,559 | $\mathbf{1 , 0 8 8 , 9 6 9}$ | $\mathbf{1 , 4 0 8 , 8 2 9}$ | $\mathbf{2 , 4 9 7 , 7 9 8}$ |
| Total, All Plans | $\mathbf{2 , 2 8 7 , 3 8 6}$ | $\mathbf{1 , 8 4 5 , 6 3 0}$ | $\mathbf{4 , 1 3 3 , 0 1 6}$ | $\mathbf{4 , 5 5 9 , 1 8 9}$ | $\mathbf{8 , 6 9 2 , 2 0 5}$ |

Source: Semi-annual Headcount, as of September 1997 (the number of dependents is estimated based on data provided by health benefits carriers).
(202) 606-0650 RISBUDGET@OPM.GOV

# Federal Employee Health Benefits Program Enrollment \& Coverage 

September 30, 1997

Enrollee Category


Type of Plan*
Governmentwide
43.2\%


Total Program Coverage* Enrollees byType of Plan

*Excludes Dependants
** $\mathrm{HMO}=$ Health Maintenance Organization

## Federal Employee Health Benefits

## Weighted Average Monthly Premiums

1987-1997

|  | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| NON-POSTAL EMPLOYEES |  |  |  |  |  |  |  |  |  |  |  |
| Government Share | $\$ 100.91$ | $\$ 130.61$ | $\$ 160.12$ | $\$ 181.95$ | $\$ 193.45$ | $\$ 209.20$ | $\$ 228.43$ | $\$ 236.48$ | $\$ 226.81$ | $\$ 225.17$ | $\$ 229.46$ |
| Enrollee Share | $\$ 49.53$ | $\$ 57.80$ | $\$ 64.58$ | $\$ 69.10$ | $\$ 71.23$ | $\$ 78.33$ | $\$ 85.03$ | $\$ 88.21$ | $\$ 87.28$ | $\$ 89.12$ | $\$ 91.23$ |
| Total Premiums | $\$ 150.44$ | $\$ 188.41$ | $\$ 224.70$ | $\$ 251.05$ | $\$ 264.68$ | $\$ 287.53$ | $\$ 313.46$ | $\$ 324.69$ | $\$ 314.09$ | $\$ 314.29$ | $\$ 320.69$ |
|  |  |  |  |  |  |  |  |  |  |  |  |
| POSTAL EMPLOYEES |  |  |  |  |  |  |  |  |  |  |  |
| Government Share | $\$ 136.33$ | $\$ 176.69$ | $\$ 219.31$ | $\$ 250.37$ | $\$ 271.54$ | $\$ 292.43$ | $\$ 318.25$ | $\$ 322.37$ | $\$ 302.20$ | $\$ 294.19$ | $\$ 294.77$ |
| Enrollee Share | $\$ 32.17$ | $\$ 32.03$ | $\$ 30.76$ | $\$ 29.89$ | $\$ 30.12$ | $\$ 33.80$ | $\$ 35.54$ | $\$ 41.35$ | $\$ 47.78$ | $\$ 51.44$ | $\$ 57.32$ |
| Total Premiums | $\$ 168.50$ | $\$ 208.72$ | $\$ 250.07$ | $\$ 280.26$ | $\$ 301.66$ | $\$ 326.23$ | $\$ 353.79$ | $\$ 363.72$ | $\$ 349.98$ | $\$ 345.63$ | $\$ 352.09$ |
|  |  |  |  |  |  |  |  |  |  |  |  |
| ANNUITANTS |  |  |  |  |  |  |  |  |  |  |  |
| Government Share | $\$ 93.37$ | $\$ 121.90$ | $\$ 151.80$ | $\$ 170.57$ | $\$ 178.48$ | $\$ 193.25$ | $\$ 210.40$ | $\$ 216.18$ | $\$ 205.72$ | $\$ 203.76$ | $\$ 206.78$ |
| Enrollee Share | $\$ 62.54$ | $\$ 76.79$ | $\$ 89.99$ | $\$ 81.44$ | $\$ 80.17$ | $\$ 80.23$ | $\$ 85.02$ | $\$ 84.99$ | $\$ 82.42$ | $\$ 84.75$ | $\$ 85.47$ |
| Total Premiums | $\$ 155.91$ | $\$ 198.69$ | $\$ 241.79$ | $\$ 252.01$ | $\$ 258.65$ | $\$ 273.48$ | $\$ 295.42$ | $\$ 301.17$ | $\$ 288.14$ | $\$ 288.51$ | $\$ 292.25$ |
| TOTAL PROGRAM WEIGHTED AVERAGE |  |  |  |  |  |  |  |  |  |  |  |
| Government Share | $\$ 104.18$ | $\$ 135.28$ | $\$ 167.23$ | $\$ 189.27$ | $\$ 200.57$ | $\$ 216.50$ | $\$ 234.70$ | $\$ 241.59$ | $\$ 230.37$ | $\$ 227.35$ | $\$ 230.41$ |
| Enrollee Share | $\$ 51.55$ | $\$ 60.78$ | $\$ 68.64$ | $\$ 67.19$ | $\$ 67.91$ | $\$ 71.76$ | $\$ 77.46$ | $\$ 79.44$ | $\$ 78.69$ | $\$ 80.9$ | $\$ 82.95$ |
| Total Premiums | $\$ 155.73$ | $\$ 196.06$ | $\$ 235.87$ | $\$ 256.46$ | $\$ 268.48$ | $\$ 288.26$ | $\$ 312.16$ | $\$ 321.03$ | $\$ 309.06$ | $\$ 308.27$ | $\$ 313.36$ |
| $\quad \%$ Change | $E R R$ | 25.9 | 20.3 | 8.7 | 4.7 | 7.4 | 8.3 | 2.8 | -3.7 | -0.3 | 1.7 |

Note: Premiums are weighted based on enrollments as of March.
Source: Office of Personnel Management, Retirement and Insurance Service. (202) 606-0650 RISBUDGET@OPM.GOV

## Federal Employee Health Benefits Program

## How the Cost is Shared Between Government and Enrollee ...



# Federal Employee Health Benefits Program <br> Financial Data <br> Fiscal Years 1984-1996 ${ }^{\text {a }}$ 

(\$ thousands)

|  | Revenues | Expenses | Excess (Deficiency) <br> of Revenues <br> over Expenses | Non-Operating <br> Changes | Government <br> Equity | Special Reserves <br> Held by Carriers |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| $\mathbf{1 9 8 4}$ | $6,677,098$ | $5,680,321$ | 996,777 | $\mathrm{~N} / \mathrm{A}$ | $1,897,098$ | $1,142,943$ |
| 1985 | $6,797,618$ | $5,801,511$ | 996,107 | $\mathrm{~N} / \mathrm{A}$ | $2,893,205$ | $1,823,357$ |
| 1986 | $5,824,692$ | $7,315,646 \mathrm{~b}$ | $(1,490,955)$ | $\mathrm{N} / \mathrm{A}$ | $1,402,250$ | 230,693 |
| 1987 | $7,121,469$ | $7,915,131$ | $(793,662)$ | $\mathrm{N} / \mathrm{A}$ | 608,588 | 25,863 |
| $\mathbf{1 9 8 8}$ | $9,024,899$ | $9,021,905$ | 2,994 | $\mathrm{~N} / \mathrm{A}$ | 611,581 | 13,943 |
| 1989 | $10,984,996$ | $9,890,477$ | $1,094,519$ | $\mathrm{~N} / \mathrm{A}$ | $2,066,663$ | 292,386 |
| 1990 | $12,412,196$ | $11,071,915$ | $1,340,281$ | 967,700 | $4,014,081$ | $1,151,648$ |
| $\mathbf{1 9 9 1}$ | $13,503,874$ | $12,629,997$ | 873,877 | 320,361 | $5,208,319$ | 508,598 |
| $\mathbf{1 9 9 2}$ | $14,329,110$ | $14,024,162$ | 304,948 | $(885,398)$ | $4,627,869$ | 635,507 |
| $\mathbf{1 9 9 3}$ | $15,393,300$ | $14,524,582$ | 868,718 | 367,786 | $5,864,373$ | $1,110,313$ |
| $\mathbf{1 9 9 4}$ | $16,162,110$ | $15,227,348$ | $934,762 \mathrm{c}$ | $(143,592)$ | $6,655,543$ | $1,225,421$ |
| $\mathbf{1 9 9 5}$ | $16,016,498$ | $15,816,904$ | 199,594 | 440,507 | $7,295,644$ | 895,179 |
| $\mathbf{1 9 9 6}$ | $15,869,540$ | $16,037,995$ | $(168,455)$ | $\mathrm{N} / \mathrm{A}$ | $6,998,819$ | 898,863 |

a. Accrual Basis
b. Includes payments of $\$ 1.1$ billion from the Contingency Reserves made for the purpose of refunding excess premiums to Federal Employee Health Benefits Program enrollees and the government.
c. Includes $\$ 1.3$ million undistributed Settlement Reserve.

# Federal Employees Health Benefits (FEHB) Program Financial Data 

Fiscal Years 1984-1996

## Revenues vs Expenses



## Ending Reserve Balances



Fiscal Year 1986 data includes payment of $\$ 1.1$ billion from the Contingency Reserves made for the purpose of refunding excess premiums to FEHB enrollees and the Government.

# Retirement Eligibility Statistics Federal Employees Retirement System (FERS) 

Selected Agencies as of September 30, 1997

|  | TOTAL EMPLOYMENT | FERS EMPLOYMENT | EARLY-OUT ELIGIBLES \# \% |  | VOLUNTARY <br> ELIGIBLES <br> \# <br> \% |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| All Agencies | 1,836,052 | 931,667 | 7,621 | 0.8 | 59,774 | 6.4 |
| Department of Agriculture | 108,775 | 45,913 | 352 | 0.8 | 2,328 | 5.1 |
| Department of Commerce | 34,822 | 18,272 | 134 | 0.7 | 931 | 5.1 |
| Department of Defense (Total) | 739,236 | 369,782 | 3,437 | 0.9 | 29,607 | 8.0 |
| Department of the Air Force | 171,989 | 86,745 | 684 | 0.8 | 6,807 | 7.8 |
| Department of the Army | 241,919 | 122,452 | 1,297 | 1.1 | 9,852 | 8.0 |
| Department of the Navy | 202,361 | 98,587 | 932 | 0.9 | 7,702 | 7.8 |
| Department of Defense (Excluding Military Departments) | 122,967 | 61,998 | 524 | 0.8 | 5,246 | 8.5 |
| Department of Education | 4,807 | 2,330 | 20 | 0.9 | 99 | 4.2 |
| Department of Energy | 17,075 | 7,989 | 110 | 1.4 | 524 | 6.6 |
| Department of Health and Human Services | 57,359 | 29,994 | 277 | 0.9 | 1,615 | 5.4 |
| Department of Housing and Urban Development | 10,442 | 4,656 | 45 | 1.0 | 403 | 8.7 |
| Department of the Interior | 71,601 | 33,349 | 267 | 0.8 | 1,711 | 5.1 |
| Department of Justice | 116,751 | 82,543 | 284 | 0.3 | 1,583 | 1.9 |
| Department of Labor | 15,844 | 7,335 | 54 | 0.7 | 432 | 5.9 |
| Department of State | 15,134 | 2,935 | 31 | 1.1 | 192 | 6.5 |
| Department of Transportation | 64,178 | 32,497 | 237 | 0.7 | 1,566 | 4.8 |
| Department of the Treasury | 141,418 | 77,657 | 526 | 0.7 | 4,859 | 6.3 |
| Department of Veterans Affairs | 245,542 | 132,372 | 797 | 0.6 | 9,020 | 6.8 |
| Environmental Protection Agency | 18,393 | 10,140 | 60 | 0.6 | 366 | 3.6 |
| General Services Administration | 14,326 | 7,239 | 73 | 1.0 | 514 | 7.1 |
| National Aeronautics and Space Administration | 20,117 | 9,772 | 78 | 0.8 | 342 | 3.5 |
| Office of Personnel Management | 3,711 | 1,572 | 14 | 0.9 | 225 | 14.3 |
| Small Business Administration | 4,330 | 2,319 | 18 | 0.8 | 214 | 9.2 |
| Social Security Administration | 67,328 | 22,821 | 542 | 2.4 | 1,494 | 6.5 |
| All Other Agencies | 64,863 | 30,180 | 265 | 0.9 | 1,749 | 5.8 |

Notes: Data are calculated under current law provisions.
Employment and eligibility figures include those employees subject to 5 U.S.C. Paragraph 8336(c).
Source: Central Personnel Data File (CPDF) Office of Personnel Management (202) 606-2869. OWI@OPM.GOV

## Retirement Eligibility Statistics Federal Employees Retirement System (FERS)

Selected Agencies as of September 30, 1997


## Retirement Eligibility Statistics Civil Service Retirement System (CSRS)

Selected Agencies as of September 30, 1997

|  | TOTAL EMPLOYMENT | CSRS EMPLOYMENT | EARLY-OUT ELIGIBLES |  | VOLUNTARY ELIGIBLES |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | \# | \% | \# | \% |
| All Agencies | 1,836,052 | 772,476 | 251,023 | 32.5 | 95,168 | 12.3 |
| Department of Agriculture | 108,775 | 44,874 | 13,971 | 31.1 | 5,871 | 13.1 |
| Department of Commerce | 34,822 | 13,566 | 4,924 | 36.3 | 2,170 | 16.0 |
| Department of Defense (Total) | 739,236 | 342,614 | 113,338 | 33.1 | 37,729 | 11.0 |
| Department of the Air Force | 171,989 | 78,119 | 27,092 | 34.7 | 9,559 | 12.2 |
| Department of the Army | 241,919 | 111,094 | 36,600 | 32.9 | 12,706 | 11.4 |
| Department of the Navy | 202,361 | 100,707 | 33,157 | 32.9 | 10,284 | 10.2 |
| Department of Defense (Excluding Military Departments) | 122,967 | 52,694 | 16,489 | 31.3 | 5,180 | 9.8 |
| Department of Education | 4,807 | 2,123 | 792 | 37.3 | 250 | 11.8 |
| Department of Energy | 17,075 | 8,986 | 3,449 | 38.4 | 916 | 10.2 |
| Department of Health and Human Services | 57,359 | 21,843 | 8,038 | 36.8 | 3,664 | 16.8 |
| Department of Housing and Urban Development | 10,442 | 5,628 | 2,250 | 40.0 | 722 | 12.8 |
| Department of the Interior | 71,601 | 28,425 | 8,933 | 31.4 | 3,079 | 10.8 |
| Department of Justice | 116,751 | 31,399 | 7,534 | 24.0 | 5,226 | 16.6 |
| Department of Labor | 15,844 | 8,314 | 3,114 | 37.5 | 1,339 | 16.1 |
| Department of State | 15,134 | 2,672 | 918 | 34.4 | 301 | 11.3 |
| Department of Transportation | 64,178 | 31,052 | 8,444 | 27.2 | 6,598 | 21.2 |
| Department of the Treasury | 141,418 | 59,596 | 18,436 | 30.9 | 6,274 | 10.5 |
| Department of Veterans Affairs | 245,542 | 79,022 | 23,939 | 30.3 | 9,124 | 11.5 |
| Environmental Protection Agency | 18,393 | 7,171 | 2,444 | 34.1 | 880 | 12.3 |
| General Services Administration | 14,326 | 6,979 | 2,738 | 39.2 | 577 | 8.3 |
| National Aeronautics and Space Administration | 20,117 | 9,893 | 2,794 | 28.2 | 2,390 | 24.2 |
| Office of Personnel Management | 3,711 | 1,493 | 557 | 37.3 | 139 | 9.3 |
| Small Business Administration | 4,330 | 1,677 | 629 | 37.5 | 244 | 14.5 |
| Social Security Administration | 67,328 | 42,003 | 15,187 | 36.2 | 4,350 | 10.4 |
| All Other Agencies | 64,863 | 23,146 | 8,594 | 37.1 | 3,325 | 14.4 |

[^21]
## Retirement Eligibility Statistics Civil Service Retirement System (CSRS)

## Selected Agencies as of September 30, 1997



# Retirement System On Annuity Roll at End of Fiscal Year 

1981-1997

| Employees |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Normal | Disability | Other a | Total | Average Monthly Annuity (\$) | Survivors | Average Monthly Annuity (\$) |
| 1981 | 738,356 | 347,600 | 234,583 | 1,320,539 | 963 | 456,895 | 419 |
| 1982 | 769,916 | 348,068 | 239,703 | 1,357,687 | 1,041 | 469,817 | 463 |
| 1983 | 804,236 | 343,457 | 240,923 | 1,388,616 | 1,076 | 481,526 | 486 |
| 1984 | 837,368 | 337,871 | 244,955 | 1,420,194 | 1,078 | 490,229 | 501 |
| 1985 | 876,692 | 331,675 | 245,839 | 1,454,206 | 1,119 | 501,212 | 528 |
| 1986 | 916,313 | 325,978 | 249,280 | 1,491,571 | 1,128 | 516,413 | 536 |
| 1987 | 934,269 | 318,436 | 251,435 | 1,504,140 | 1,146 | 528,087 | 552 |
| 1988 | 973,533 | 311,263 | 266,152 b | 1,550,948 | 1,195 | 541,098 | 583 |
| 1989 | 1,000,986 | 304,571 | 265,861 | 1,571,418 | 1,243 | 548,373 | 616 |
| 1990 | 1,021,950 | 297,257 | 265,578 | 1,584,785 | 1,301 | 558,196 | 653 |
| 1991 | 1,054,589 | 289,723 | 269,994 | 1,614,306 | 1,371 | 569,814 | 698 |
| 1992 | 1,040,441 | 281,690 | 282,313 | 1,604,444 | 1,423 | 581,035 | 731 |
| 1993 | 1,059,486 | 274,401 | 318,780 | 1,652,667 | 1,468 | 589,151 | 760 |
| 1994 | 1,063,518 | 268,375 | 334,333 | 1,666,226 | 1,515 | 597,078 | 789 |
| 1995 | 1,077,004 | 263,377 | 363,086 | 1,703,467 | 1,568 | 607,244 | 819 |
| 1996 | 1,078,296 | 259,885 | 380,717 | 1,718,898 | 1,616 | 614,252 | 849 |
| 1997 | 1,079,935 | 256,595 | 394,422 | 1,730,952 | 1,669 | 621,325 | 881 |

a. This category includes Deferred, Involuntary, Voluntary Early, and Special Provision (i.e., Law Enforcement, Firefighter, Air Traffic Controller, Members of Congress) retirements.
b. Includes 2,585 Federal Employees Retirement System annuitants whose retirement types are not available.

# Retirement System <br> On Annuity Roll at End of Fiscal Year 1981-1997 

Number on Annuity Roll


Average Monthly Annuity


## Retirement System Additions to Annuity Roll

Fiscal Years 1981-1997

| Fiscal <br> Year | Employees |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Normal | Disability | Other a | Total | Survivors |
| 1981 | 88,977 | 19,274 | 13,951 | 122,202 | 54,918 |
| 1982 | 58,933 | 14,307 | 11,843 | 85,083 | 38,380 |
| 1983 | 61,605 | 9,756 | 9,366 | 80,727 | 37,983 |
| 1984 | 65,937 | 9,510 | 8,507 | 83,954 | 35,186 |
| 1985 | 70,867 | 8,857 | 8,450 | 88,174 | 37,506 |
| 1986 | 71,888 | 9,316 | 10,868 | 92,072 | 39,245 |
| 1987 | 52,059 | 7,719 | 9,911 | 69,689 | 38,034 |
| 1988 | 75,112 | 8,455 | 22,888 b | 106,455 | 40,171 |
| 1989 | 60,639 | 7,341 | 10,338 | 78,318 | 35,709 |
| 1990 | 57,013 | 7,225 | 7,924 | 72,162 | 35,953 |
| 1991 | 68,719 | 6,523 | 12,744 | 87,986 | 39,250 |
| 1992 | 35,629 | 5,996 | 8,852 | 50,477 | 37,020 |
| 1993 c | 58,747 | 7,039 | 46,250 | 112,036 | 36,851 |
| 1994 | 44,515 | 8,091 | 25,751 | 78,357 | 37,938 |
| 1995 | 54,292 | 8,926 | 38,907 | 102,125 | 40,021 |
| 1996 | 43,528 | 10,504 | 28,501 | 82,533 | 38,972 |
| 1997 | 44,717 | 10,856 | 25,146 | 80,719 | 38,315 |

[^22][^23]
## Retirement System Additions to Annuity Roll

Fiscal Years 1981-1997


$$
\square \text { Normal } \square \text { Survivors } \square \text { Disability 图"Other" }
$$

## Retirement Systems Coverage

## Civil Service Retirement System (CSRS) <br> VS <br> Federal Employees Retirement System (FERS)

Fiscal Years 1990-1997

|  | 1990 | 1991 | 1992 | 1993 | 1994 | 1995 | 1996 | 1997 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CSRS | $1,754,280$ | $1,667,628$ | $1,608,455$ | $1,484,037$ | $1,401,821$ | $1,311,465$ | $1,235,153$ | $1,194,166$ |
| \% of total | 61.5 | 58.6 | 56.9 | 54.3 | 52.0 | 48.9 | 47.1 | 44.5 |
|  |  |  |  |  |  |  |  |  |
| FERS | $1,096,874$ | $1,176,993$ | $1,219,051$ | $1,250,934$ | $1,296,461$ | $1,370,953$ | $1,385,181$ | $1,487,284$ |
| \% of total | 38.5 | 41.4 | 43.1 | 45.7 | 48.0 | 51.1 | 52.9 | 55.5 |

Note: Data do not include employees on leave without pay.
Source: Headcount Reports, Retirement and Insurance Service. (202) 606-0650 RISBUDGET@OPM.GOV

## Retirement Systems Coverage <br> Civil Service Retirement System (CSRS) vs <br> Federal Employees Retirement System (FERS)

Fiscal Years 1990-1997


## Federal Employees Group Life Insurance

## Fiscal Year 1997

|  | Employees |  | Annuitants |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number Enrolled (Thousands) | Insurance In Force (\$ Billions) | Number Enrolled (Thousands) | Insurance In Force (\$ Billions) | Number Enrolled (Thousands) | Insurance In Force (\$ Billions) |
| Coverage |  |  |  |  |  |  |
| Basic | 2,357 | 245.2 | 1,609 | 33.7 | 3,966 | 278.9 |
| Standard | 1,029 | 20.6 | 326 | 2.1 | 1,355 | 22.7 |
| Additional | 1,168 | 172.6 | 126 | 8.4 | 1,294 | 181.0 |
| Family | 1,007 | 9.1 | 314 | 1.0 | 1,321 | 10.1 |
| Total | 2,357 * | 447.5 | 1,609 * | 45.2 | 3,966 * | 492.7 |

* NOTE: Totals may NOT add because those employees with Standard, Additional, or Family coverage must also have Basic coverage.

| Claims Paid During Fiscal Year 1997 |  |  | Operating Revenues and Expenses, Fiscal Year 1997 <br> (\$ Hundreds) |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Claims | Amount Paid (\$ Hundreds) |  |  |
| Death $\square$ |  |  |  |  |
| Employees | 7,819 | \$583,696 | Revenues | \$2,769,500 |
| Annuitants | 65,143 | \$929,649 | Expenses | \$1,735,400 |
| Total | 72,962 | \$1,513,345 | Excess of operating Revenues Over Expenses | \$1,034,100 |
| Dismemberment $\square^{\text {S }}$ |  |  |  |  |
| Total | 41 | \$651 |  |  |

[^24]
## Federal Employees Group Life Insurance

Fiscal Year 1997


Claims Paid


Revenues vs Expenses


Part 5:

## Student Employment Programs

## Presidential Management Internship (PMI) Program Selections, Universities, and Employing Agencies

| Trends in PMI Selections1983-1997 |  | Top Universities With PMI Finalists in 1997 |  | Top Agencies Employing 1997 PMI Finalists |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Year | Selections | University | Finalists | Agency | Selections |
| 1983 | 158 | American University | 27 | Department of Health and |  |
| 1984 | 163 | Georgetown University | 27 | Human Services | 57 |
| 1985 | 164 | Johns Hopkins University | 24 | Department of Justice | 37 |
| 1986 | 178 | Harvard, JFK School of Government | 20 | Social Security Administration | 37 |
| 1987 | 200 | Columbia University | 18 | Department of State | 26 |
| 1988 | 197 | George Washington University | 15 | Department of Defense | 23 |
| 1989 | 201 | University of Texas | 15 | Department of Commerce | 21 |
| 1990 | 253 | Syracuse University | 14 | Environmental Protection Agency | 20 |
| 1991 | 247 | University of Michigan | 14 | Department of Labor | 18 |
| 1992 | 229 | University of Washington | 12 | Office of Management and Budget | 12 |
| 1993 | 180 | Yale University | 11 | Department of Transportation | 11 |
| 1994 | 125 | Tufts University | 10 | Department of the Interior | 10 |
| 1995 | 152 | University of Southern California | 10 | Office of Personnel Management | 9 |
| 1996 | 114 | Carnegie Mellon University | 9 | Department of Agriculture | 8 |
| 1997 | 338 | University of Chicago | 9 | Department of Housing and |  |
|  |  | University of Minnesota | 9 | Urban Development | 8 |
|  |  | University of North Carolina | 9 | Department of Education | 7 |
|  |  | University of Pittsburgh | 9 | Department of the Treasury | 7 |
|  |  | University of Pennsylvania | 8 | Small Business Administration | 5 |
|  |  | Emory University | 7 |  |  |
|  |  | Northeastern University | 7 |  |  |
|  |  | Duke University | 6 |  |  |
|  |  | Indian University | 6 |  |  |
|  |  | University of California (UCLA) | 6 |  |  |

Source: Philadelphia Service Center; PMI Program data as of March 31, 1998. (215) 597-1920 PMI@OPM.GOV

## Presidential Management Internship Program

Selections Employing Agencies


## Student Career Experience Program

## Employing Agencies and Participant Demographics

Fiscal Year 1997

| $\begin{gathered} \text { Top Six } \\ \text { Employing Agencies } \end{gathered}$ |  | Participant Demographics (All Agencies) |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Agency | Number Employed | Category | Participants | Percent of Total |
| Total | 8,062 | Total | 8,062 | 100.0\% |
| Navy | 1,577 | Total Minorities | 3,151 | 39.1\% |
|  |  | Black | 1,727 | 21.4\% |
| Army | 1,177 | Hispanic | 750 | 9.3\% |
|  |  | Asian/Pacific Islander | 452 | 5.6\% |
| Agriculture | 1,107 | American Indian* | 222 | 2.8\% |
|  |  | Non-Minority | 4,911 | 60.9\% |
| Interior | 837 |  |  |  |
|  |  | Men | 4,234 | 52.5\% |
| National Aeronautics and |  | Women | 3,828 | 47.5\% |
| Space Administration | 523 |  |  |  |
|  |  | Veterans | 396 | 4.9\% |
| Veterans Affairs | 473 | Disabled | 273 | 3.4\% |
| Other | 2,368 |  |  |  |

[^25]Source: Central Personnel Data File, Fiscal Year (October - September) 1997. (202) 606-2684 OWI@OPM.GOV

## Student Career Experience Program

## Fiscal Year 1997






# Student Career Experience Program <br> Participants' Educational Levels and Occupational Groups 

Fiscal Year 1997

| By Educational Level |  |  |
| :--- | :---: | :---: |
| Degree | Participants | Percent |
| High School | 420 | 5.2 |
| Associate | 1,209 | 15.0 |
| Baccalaureate | 4,528 | 56.2 |
| *Graduate | 1,244 | 15.4 |
| Other | 661 | 8.2 |
| Total | $\mathbf{8 , 0 6 2}$ | $\mathbf{1 0 0 . 0}$ |
|  |  |  |
|  |  |  |


| By Major Occupational Group |  |  |
| :--- | ---: | ---: |
| Occupational Group | Participants | Percent |
| General Administration, |  |  |
| $\quad$ Clerical, Office Services | 1,643 | 20.4 |
| Engineering \& Architecture | 1,620 | 20.1 |
| Biological Sciences | 786 | 9.8 |
| Miscellaneous | 575 | 7.1 |
| Physical Sciences | 469 | 5.8 |
| Other | 2,969 | 36.8 |
| Total | $\mathbf{8 , 0 6 2}$ | $\mathbf{1 0 0 . 0}$ |
|  |  |  |

- Baccalaureate participants were predominant in the "Engineering \& Architecture" category (86\%), "General Administration, Clerical, \& Office Services" category (48.3\%),
- More than 5,093 participants (approximately 63\%) were classified in five major occupational groups.
* Also includes Professional Degrees

[^26]
## Student Career Experience Program

## Participants' Educational Levels and Occupational Groups

Fiscal Year 1997

## By Major Occupational Groups



## Student Temporary Employment Program <br> Employing Agencies and Participant Demographics

Fiscal Year 1997

| Top Six <br> Employing Agencies |  |
| :---: | :---: |
| Agency | Number <br> Employed |
| Agriculture | 5,011 |
| Army | 4,652 |
| Air Force | 2,887 |
| Interior | 2,558 |
| Justice | 2,287 |
| Health \& Human Services | 1,983 |
| Other | 12,692 |


| Participant Demographics <br> (All Agencies) |  |  |
| :---: | :---: | :---: |
| Category |  |  |
| Total | Participants | Percent of <br> Total |
| Total Minorities | $\mathbf{3 2 , 0 7 0}$ | $\mathbf{1 0 0 . 0}$ |
| Black | 14,538 | 45.3 |
| Hispanic | 8,680 | 27.1 |
| Asian/Pacific Islander | 3,068 | 9.6 |
| American Indian* | 2,308 | 7.2 |
| Non-Minority | 482 | 1.5 |
|  | 17,532 | 54.7 |
| Men | 13,066 | 40.7 |
| Women | 19,004 | 59.3 |
| Veterans | 591 | 1.8 |
| Disabled | 1,019 | 3.2 |

* American Indian refers to American Indian/Alaska Native

Source: Central Personnel Data File, Fiscal Year (October - September) 1997. (202) 606-2684 OWI@OPM.GOV

## Student Temporary Employment Program

## Fiscal Year 1997



## Minority Status






[^0]:    Note: All data are as of September 30th.
    *Washington, D.C. Metropolitan Statistical Area (MSA) includes the District of Columbia; Calvert, Charles, Frederick, Montgomery, and Prince George's Counties in Maryland; Arlington, Clarke, Culpeper, Fairfax, Fauquier, King George, Loudoun, Prince William, Spotsylvania, Stafford, and Warren Counties, and Alexandria, Fairfax, Falls Church, Fredericksburg, Manassas, and Manassas Park Cities in Virginia; and Berkeley and Jefferson Counties in West Virginia.

[^1]:    Source: Monthly Report of Federal Civilian Employment (SF 113-A); Office of Workforce Information. (202) 606-2684 OWI@OPM.GOV

[^2]:    ** See footnote on source tables.

[^3]:    Note: All data are as of September of selected year.
    Source: "The 'typical' Federal Civilian Employee"; Office of Workforce Information. (202) 606-1817 OWI@OPM.GOV

[^4]:    * Includes census enumerators hired for the 1990 Census. ** Less than 0.01 percent

    Notes: Turnover data exclude Legislative and Judicial Branches, U.S. Postal Service, and Postal Rate Commission. Governmentwide (including U.S. Postal Service) in FY97, there were 490,146 Accessions (excluding Transfers) of which 434,014 were temporary and permanent new hires, and 56,132 were returns to duty, etc. There were 520,042 Separations (excluding transfers) of which 126,210 were quits.

[^5]:    Source: Monthly Report of Federal Civilian Employment (SF 113-A); Office of Workforce Information. (202) 606-2684 OWI@OPM.GOV

[^6]:    Source: "Pay Structure of the Federal Civil Service;" Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV

[^7]:    Sources: "Monthly Report of Federal Civilian Employment" (SF 113-A), and Central Personnel Data File; Office of Workforce Information. (202) 606-2684 OWI@OPM.GOV

[^8]:    Note: Percentages are based on total on-board employment (Men and Women combined). Due to different population coverage, the RNO percentage distributions found in this table could differ from other tables containing race and ethnic data.

[^9]:    "Minorities" include the following Race/National Origin categories: Black, Hispanic, Asian/Pacific Islander, and American Indian/Alaska Native.

[^10]:    "Minorities" include the following Race/National Origin categories: Black, Hispanic, Asian/Pacific Islander, and American Indian/Alaska Native.

    * Base data used to calculate percents are excluded from this report.

[^11]:    Note: $\quad$ *FCW = Federal Civilian Workforce; Covers full and part-time permanent employees in non-Postal Executive Branch agencies participating in Central Personnel Data File (CPDF); Note that due to population coverage, the Race/National Origin percentage distributions found in this table could differ from those presented in other tables.
    **CLF = Civilian Labor Force
    "All Minorities" includes the following Race/National Origin categories: Black, Hispanic, Asian/Pacific Islander, and American Indian/Alaska Native.

    Source: Federal Government and Private Sector data: "Annual Report to Congress on the Federal Equal Opportunity Recruitment Programs PAKAPLAN@OPM.GOV
    ** Percentages by gender may not add to 100 due to rounding. (FEORP). (202) 606-1991

[^12]:    Source: Annual Report to Congress on the Federal Equal Opportunity Recruitment Program (FEORP). (202) 606-1991 OWI@OPM.GOV

[^13]:    *PATCO = Professional, Administrative, Technical, Clerical, Other
    Source:Central Personnel Data File; Affirmative Employment Statistics. (202) 606-1990 OWI@OPM.GOV

[^14]:    Source: Affirmative Employment Statistics: Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV

[^15]:    Source: Unpublished Affirmative Employment Statistics Report
    U.S. Office of Personnel Management

[^16]:    N/A = Not Available

[^17]:    Sources: a. "Pay Structure of the Federal Civil Service"; Office of Workforce Information. (202) 606-1990 OWI@OPM.GOV
    b. U.S. Department of Labor, Bureau of Labor Statistics, Division of Employment Cost Trends, Washington, DC 20212

[^18]:    1 Prior to FY 1994, these employees were covered by the Performance Management and Recognition System (PMRS), which terminated November 1, 1993. NOTE: Percentages may not add to 100 due to rounding
    FY 91-95 Source: Performance Management Information System (PERMIS) Data File, Office of Compensation Policy. (202) 606-2720 DMCARBAL@OPM.GOV FY 96 Source: Central Personnel Data File (CPDF), Office of Workforce Information

[^19]:    Source: Office of Executive Resources. (202) 606-1610 KJEDWARD@OPM.GOV

[^20]:    Note: The U.S. Office of Personnel Management restricted the number of career members eligible for a bonus to 35\% from 1984 through 1987.

    * Preliminary
    (r) = revised

[^21]:    Notes: Data are calculated under current law provisions.
    Employment and eligibility figures include those employees subject to 5 U.S.C. Paragraph 8336(c).
    Source: Central Personnel Data File (CPDF) Office of Personnel Management (202) 606-2869. OWI@OPM.GOV

[^22]:    Notes: a. The "Other" category includes Deferred, Involuntary, Voluntary Early, and Special Provision (i.e., Law Enforcement, Firefighter, Air Traffic Controller, Members of Congress) retirements.
    b. Revised to include 2,597 Federal Employees Retirement System annuitants whose retirement types are not available.
    c. The larger number of additions to the Annuity Roll in Fiscal Year 1993 is attributable to approximately 34,000 voluntary early retirements and 7,000 involuntary retirements associated with Government downsizing efforts.

[^23]:    Source: Annuity Roll; Retirement and Insurance Service. (202) 606-0650 RISBUDGET@OPM.GOV

[^24]:    Sources: Headcount Reports, Central Personnel Data File, Fiscal Year 1997 President's Budget. (202) 606-0650 RISBUDGET@OPM.GOV

[^25]:    * American Indian refers to American Indian/Alaska Native

[^26]:    Source: Central Personnel Data File, Fiscal Year (October - September) 1997.(202) 606-2684 OWI@OPM.GOV

