

New Programs to be Developed

The following information is required for each new program. Since the review process may approve individual program work plans separately, it is critical that a complete description is provided for each program. If a particular question is not applicable for the proposed program, please so indicate.

For each program, please provide the following:

- 1) Please provide the following summary:
 - a) A brief description of the program
 - b) Identification of the age and situational characteristics of the priority population to be served in this program such as substance abuse issues, location in a rural/urban area, type of residence, access to transportation, etc.
 - c) Identification of strategies for which you will be requesting MHSA funds for this program
 - d) Identification of the funding types that will be used and the age group of the priority populations to be served for each strategy. Many strategies may be used in a program.
- 2) Please describe in detail the proposed program for which you are requesting MHSA funding and how that program advances the goals of MHSA.
- 3) Describe any housing or employment services to be provided.
- 4) Please provide the average cost for each Full Service Partnership (FSP) participant including all fund types and fund sources for each FSP proposed program.
- 5) Describe how the proposed program will advance the goals of recovery for adults and older adults and/or resiliency for children and youth. Explain how you will ensure the values of recovery and resiliency and how they are promoted and continually reinforced.
- 6) If expanding an existing program or strategy, please describe your existing program and how that will change under this proposal.
- 7) Describe which services and supports clients and/or family members will provide. Indicate whether clients and/or family members will actually run the service or if they are participating as a part of a service program, team or other entity.
- 8) Describe in detail collaboration strategies with other stakeholders that have been developed or will be implemented for this program and priority population, including those with tribal organizations. Explain how they will help improve system services and outcomes for individuals.
- 9) Discuss how the chosen program/strategies will be culturally and linguistically competent and meet the needs of culturally and linguistically diverse communities. Describe how your program and strategies address the ethnic disparities identified in Part II, Section II, of your Three-Year Program and Expenditure Plan and what specific strategies will be used to meet their needs.

- 10) Describe how services will be provided in a manner that addresses clients' specific needs and circumstances related to sexual orientation and gender.
- 11) Describe how services will be used to meet the service needs for individuals residing out-of-county.
- 12) If your county has selected one or more strategies to implement with MHSA funds that are not listed in Section IV, please describe those strategies in detail including how they helped transform service delivery and the mental health system by advancing the goals of the MHSA and the General Standards in CCR, Title 9, Division 1, Chapter 14, Section 3320.
- 13) Please provide a timeline for this work plan, including all critical implementation dates.