





Roxbury Technology Corporation

Creating "Second Chances" for Economic Development

Presented to ARC, Appalachian Regional Commission Tupelo, Mississippi

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October 23, 2008



Agenda

- Mission/Vision/Value
- Who We Are
- Growth
- The Roxbury Technology Difference
- Return on RTC's Investment
- What's In It For You?



Our Mission/Vision/Value

Mission

Remain socially and economically responsible by providing jobs and opportunities in an underserved community and to support the environment by promoting the use of recycled products.

Vision

To be a leader in the imaging supplies and technology recycling solutions market by providing the highest quality products, service and recycling solutions to meet the evolving needs of our customers.

Value

- Create Jobs and Economic Development
- Create Opportunities Where Few Exist
- Impact Social and Environmental Change
- Model of Success



Who We Are

Roxbury Technology:

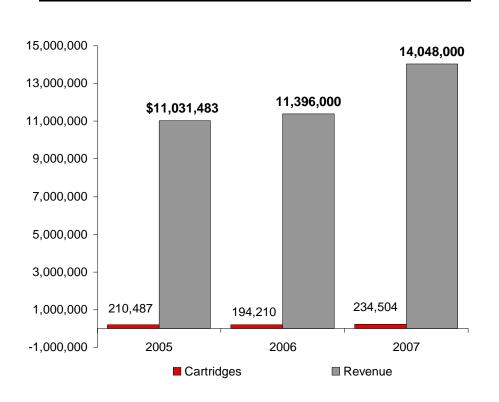
- Provides quality products to Staples for over 10 years
- Provides products to numerous corporations and major universities
- Has a robust product line
- Remanufacture and distributes premium toner cartridges and imaging supplies
- Sold 234,908 cartridges in 2007
- Grew revenue in 2007 to \$14M from \$567K in 2004
- Is dedicated to helping businesses maximize their imaging equipment
- Is dedicated to providing jobs and economic development
- Transformed from a 3 person distribution operation solely, to a full service manufacturing and distribution company



Growth

Growth has been successful across multiple dimensions

RTC Revenue and Cartridges Sold



Substantial Impact

Key Metrics

- 23% RTC revenue growth in 2007
- 21% unit volume growth in 2007
- Nearly 1M total cartridges sold since 1999
- 40% customer savings vs. OEM products
- Continued job creation and economic development: 43 full-time RTC staff



The Roxbury Technology Difference

Business Perspective

High Recycled Content

 Approximately 80% of a Roxbury cartridge is manufactured from recycled materials

100% Quality Guarantee

 We guarantee not only the product, but also the equipment where it is used should our cartridge cause damage

Excellent Customer Service

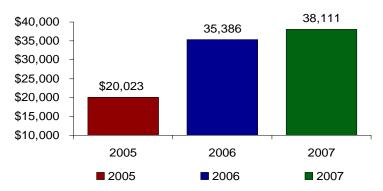
 Our product support number is on every box and we deal with the issue or question on the spot!

Certified Technicians

 We have a network of certified technicians ready to assist you in case of printer trouble occurrence

Community Perspective

Charitable Donations



Workforce Demographics

- Diversity
- Cori Records
- Special Needs
- Skills Training & Development
- Bilingual

Sustainable Business Leadership Program

- Inner City Conduit
- Environmental Economic
- Employment



Return on RTC's Investment

- Dedicated, loyal staff
- Local, often overlooked talent
- Very low attrition rate...
- Cost Savings
- Tax Credit/ Incentives
- Civic Collaboration, Cooperation
- Job Creation
- Involvement from Mayors and Governors









What's Is In It For You?

"You can make a difference, while making a profit."







Thank You!

Elizabeth A. Williams, President & CEO

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