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Reaching Out, Reaching Beyond, Reaching Ahead:

BUILDING A COMPETITIVE WORKFORCE FOR THE JOBS OF THE FUTURE

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Four Fundamental Questions

- What defines our economy?
- Do we have the workforce we need to meet the demands of the current and projected economy?
- Do we have the resources and tools to build a competitive workforce for present and future jobs?
- How do we approach workforce development for present and future job demand?

Defining Our Economy

- Is it labor-intensive?
- Is it technology-intensive?
- Is it knowledge-intensive?
 - Solid educational credentials
 - Broader problem solving capacity
 - Ability to engage in open-ended tasks
 - Ability to engage in teamwork
 - Ability to embrace lifelong learning

Who Is Our Present & Future Workforce?

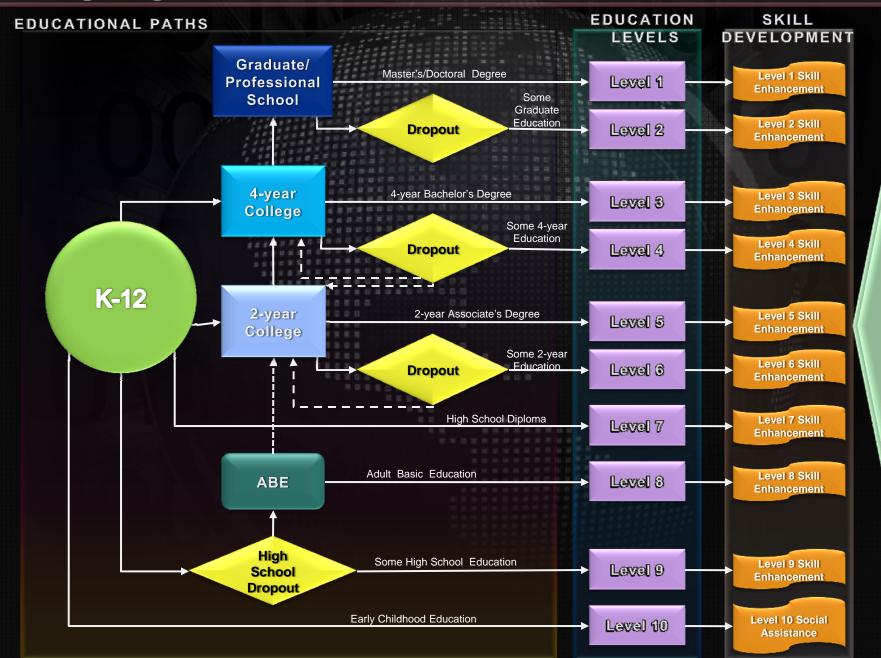
<u>Present</u>

- Active Workers
- Dislocated Workers
- Discouraged Workers
- Untapped Workers (e.g., ex-offenders)

Future or in the Pipeline

- Expected High School Graduates
- Expected Community College Graduates
- Expected University Graduates

Aligning Education with Workforce Skill Enhancement



Job Training & Employment Services to Individuals & Businesses in the Current Workforce

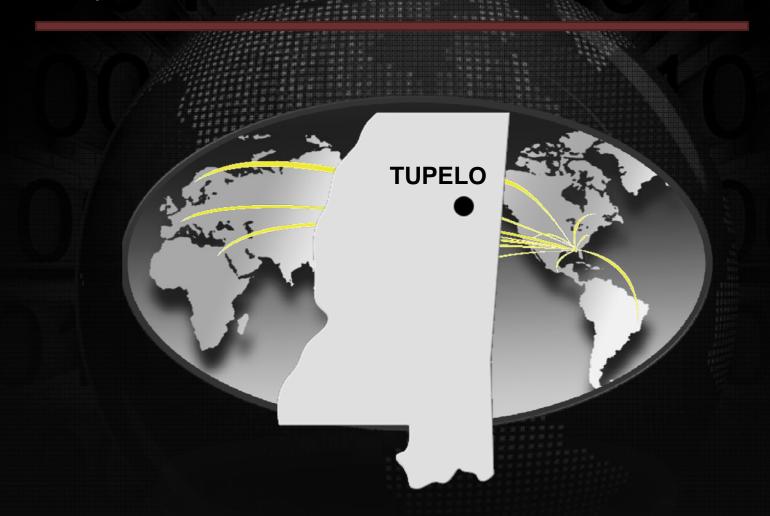
- Adults, Dislocated Workers, & Youth
- Rapid response
- National Emergency Grants
- H-1B Pathways
- Wagner-Peyser
- Veterans Assistance
- Trade Adjustment Assistance
- Work Opportunities Tax Credit
- Alien Labor Certification
- Community College Workforce Training
- Adult Basic Education
- Career & Technical Education

Statewide Integrated Workforce System

An Inventory of Mississippi's Integrated Workforce System																					
	Totals1	Job Training & Employment Services to Individuals & Businesses															Technical Training & Basic Education				
		Mississippi Dept. of Employment Security (MDES)										Mississippi Dept. of Rehabilitation Services (MDRS)	Mississippi Dept. of Human Services (MDHS)	Workforce Innovation in Regional Economic Development (WIRED)		State Board for Community & Junior Colleges (SBCJC) / Mississippi Dept. of Education (MDE)					
		Workforce Investment Act (WIA)																Care	er & Technical	Education	
July 1, 2006 to June 30, 2007		Adults, Dislocated Workers, & Youth	Rapid Response ²	Katrina National Emergency Grant ^s	Sara Lee National Emergency Grant	H-18 Pathways & High Growth High Demand	Labor Exchange/ Wagner-Peyser	Veterans	Trade Adjustment Assistance	Work Opportunities Tax Credit	Alien Labor Certification	Vocational Rehabilitation	Temporary Assistance for Needy Families (TANF)*	West Alabama East Mississippi (WAEM)*	Momentum WIRED ⁶	Community College Workforce Training	Adult Basic Education (ABE)	High School	Community College	Correctional Facilities	
Eligibility Requirements	All individuals allowed to work in the U.S. and businesses toersting in Mississippi	Unemployed or underemployed abuts, workers laid of such to downsion or closure, which or economically disadvertaged youth	Workers who received notice of pending layoff or closure	Individuala temporarity or permanentin laid off due to Humbana Katima	Workers dislocated from Sare Lee	18 years of age, eligible to work in the U.S., and willing to work in a Humicane, Kenna impact area	Dutinesses seeking employees and includes eligible to work in the U.S. seeking employment	Veterans and barradoning service members	Workers districted size to foreign trade	Short-term welfare recipients, velocinal en defende en offender, velocinal refueblation informats, summer youth, food stamp recipients. Supplemental Security Income recipients, or long-term termity assistance recipients.	Allen workers who meet specific labor needs	Individuals who cannot sitten or retain employment due to one or more deablities	Low-income families	Individuals eligible to work in the U.S. and businesses	Individuals eligible to work in the U.S. and businesses in metal table and construction	Mississippi residents and businesses. Services for individuals: assessment, career counseling, job referreis; basic skillel (EED, pin employment training, referrals to full finite career factorials or full finite career factorials and CRC planting, and and an applications, and applica	16 years of age, neither enrolled nor required to be enrolled in secondary school, and lacking besic	Envoted in high school in Mestissippi	individuals with 20 high school units. General Educational Development (GED) certificate, high school declares, Mississippi Docupelonal Diploma, or federally approved ability to-benefit test, and transfer students.	Individuals incorporated in the state connectional system	
Services Provided	Employment and resemployment services stong with matching business job demands and workforce skills	Skills seasonment and development, reemployment sesistance, state- wide docustionary for research and demonstration and demonstration and demonstration and demonstration and demonstration and demonstration and demonstration and demonstration and demonstration and demonstration demonstration and demonstration demonstration and demonstration demonstration and demonstration demonstration and demonstration and demonstration and demonstration and demonstration and demonstration an	Resumb enting assistance, recognized policy assistance, recognized policy and services, policy assistance, research, policy and poli	supportive services.	Table assessment and development, reemployment assistance, shot and long-term customent of training, lodwolust Training Account (TAL), and supportive termices	Training in high- growth, high-demand coorpations	Matching poly with inclinitially skills	Matching jobs with individuals' Malls	Heensplayment services, job seerch, advocates, transformation advocates, transformation Track the security Track the security Advances (TRA), reath coverage tax credit, Allement or track Adjustment Assistance (ATAA) argument (ATAA) argument (ATAA) program for (ATAA) program for (ATAAA) program for (ATAAAA) program for (ATAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	Pedicial his credit for employers who has eligible reductions	Process applications and ensure jobs are advertised to U.S. ottawn have an opportunity to apply for policiations to encoding for review, and consultational focusing provided for workers meets DSHA standards.	Work planning and assistance, with the control of t	Employment support services notating and services notating and services notating and services appropriate services desperses, persone danagaritis, proone danagaritis, croone danagaritis,	Recruting training and retraining in advanced manufacturing in 27 county Wastern Alabama Castern Maxissipsi region	Recruiting training, and retraining in advanced in advanced in advanced in an advanced in an advanced in a control Southeastern Mississippi region	Job analysis and assessment, long-repip hierong pines annotated hierong pines annotated hierong pines annotated hierong pines and hierong, stating and hierong, stating and hierong pines and hierong and mobile casandoms.	skills, and basic skills	Job shadowing, extensive tutaring, scholar-rips, scholar-r	Degrees and conflication in 105 offerest career and sochecaseed program ones.	ABE, husness acts, exhapted exemity commongs, judicially commongs, legislating, computer reper in communication and appears, nearing an conditioning & refrigeration, industrial execution, maintenance, pluriting & position	
																		_			
Customers Job Seekers	1,309,316	140.222	7794	10.566	802	4.197	208.386	16.233		25,126	92.127	21,000	23,573			450.101		211,831	22.838		
Businesses	23.134	NA.			NA NA	N/A	18.004	NA		N/A		4139	NA.	NA.	NA.			NA.	NA	NA.	
Total Customers	1,392,450	146,222	7.873	10,565	802	4.167	336.470	16.233	1,162	25,126	92.127	25.199	23.573	NIA	NIA	456.972	21,775	211,831	22,333	NA	
Funding State	\$124.46 million											M Sti million				\$17.73 million	\$179 miles	\$70 tt milion	\$27.05 million	\$0.85 miles	
Federal	\$334 06 million	\$40.17 million ¹		\$95.00 Hillion	\$4.00 miles*	\$8.00 million	\$5.00 million	\$1.63 miles	\$2.03 million	50.18 milion	50 06 million	\$26.07 milion	595.80 Hillion	\$15.00 million	\$5.00 million		\$6.58 million	\$10.06 miles	\$5.68 million		
Other	\$7.66 million																	\$7.86 million			
Total Funding	\$466.40 million	\$46.17 million		\$95.00 million	\$4.00 million	\$8.00 million	\$6.50 million	\$1.63 million	\$2.02 militar	\$0.18 milion	\$0.00 million	£33 00 metan	\$95.80 million	\$15.00 mallion	\$5.00 million	\$17.73 milion	\$8.37 moon	\$94 03 million	\$32.73 million	\$0 85 million	
Service Points	Mississing trans	56 WIN Job Centers	On SM	Area Wth Job Centers	Avea WM Job Centers				56 WN Job Centers	56 WN Job Centers	56 WM Job Centers	35 Rehabiliation Centers	82 County Service Centers	8 Community Colleges	3 Community Codeges and the regional WIN Jub Center	15 Community Colleges	35 Training Locations	155 Training Locations	15 Community Colleges	3 Correctional Facilities	



Ability to Act Locally to Compete Globally



Regional Sector-Based Strategies

- Regions defined by high-growth, highdemand sectors
- Align resources across jurisdictional boundaries

 Build regional-based partnerships across private and public stakeholders

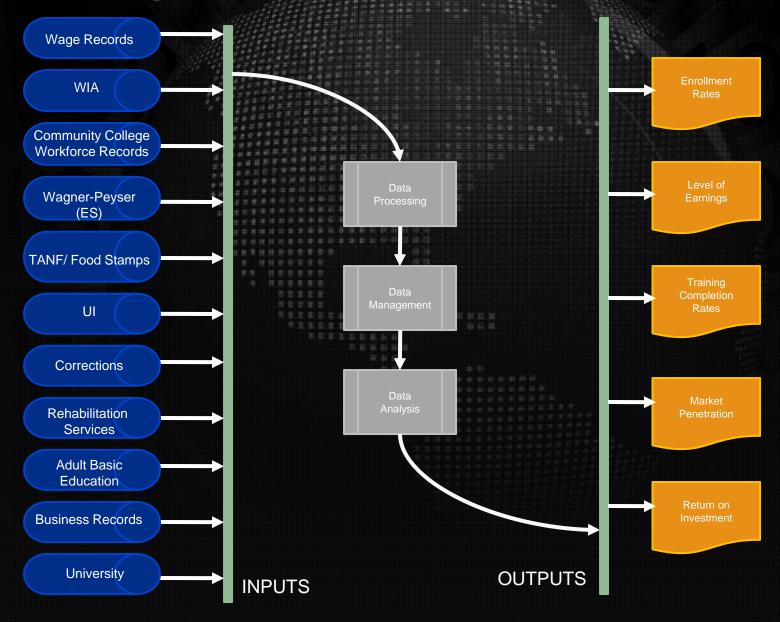
The Key For Global Competitiveness Rests On:

"Establishing a sustainable partnership of employers and stakeholders to make datadriven decisions on present and future regional workforce needs of industries and workers, with a focus on quality jobs and career opportunities for all. "

~ MS Policy Academy 2008



Integrated Information System



Questions?

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