

DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

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## **FY 2009 Proposed Appropriation Language<sup>1</sup>**

### **ADMINISTRATION FOR CHILDREN AND FAMILIES Payments to States for Child Support Enforcement and Family Support Programs**

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), ~~\$2,949,713,000~~ **\$2,759,078,000**, to remain available until expended; and for such purposes for the first quarter of fiscal year ~~2009~~ **2010**, \$1,000,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: Provided, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

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<sup>1</sup> Amounts reflect current law.

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Authorizing Legislation

	FY 2008 Amount Authorized	FY 2008 Budget Estimate	FY 2009 Amount Authorized	FY 2009 Budget Request <sup>1</sup>
Payments to States for Child Support Enforcement and Family Support Programs: Titles I, IV-A and -D, X, XI, XIV and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. chapter 9).	Indefinite <sup>2</sup>	\$3,997,970,000	Indefinite <sup>2</sup>	\$3,766,378,000

APPROPRIATIONS HISTORY TABLE

Year	Budget Estimate to Congress	Appropriation
2000		
Advance	\$750,000,000	\$750,000,000
Indefinite	---	260,248,000
Total	750,000,000	1,010,248,000
2001		
Appropriation	2,473,800,000	2,441,800,000
Advance	650,000,000	650,000,000
Total	3,123,800,000	3,091,800,000
2002		
Appropriation	2,447,800,000	2,447,800,000
Advance	1,000,000,000	1,000,000,000
Indefinite	---	398,718,000
Total	3,447,800,000	3,846,518,000
2003		

<sup>1</sup> Reflects the amount requested in the FY 2009 President's Budget.

<sup>2</sup> Indefinite authority is authorized for this account; however, there are specific authorizations for some programs covered by this appropriation:

- Section 1108(a) of the Social Security Act provides for a limitation on payments to Puerto Rico, Guam and the Virgin Islands under titles I, X, XIV, XVI, parts A and E of title IV and subsection 1108(b)(Matching grants). The limitations, which were established by P.L. 104-193 and most recently amended by Section 5512 of P.L. 105-33, are as follows: \$107,255,000 for Puerto Rico, \$3,554,000 for the Virgin Islands, \$4,686,000 for Guam, and \$1,000,000 for American Samoa.
- Section 1113 of the Social Security Act provides for a \$1,000,000 limitation on funding for repatriated U.S. citizens and dependents who return because of destitution, illness or international crisis. This budget includes a legislative proposal to increase the annual limit on funding for this program to up to \$5,000,000.
- Access and Visitation Grants are authorized by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L.104-193) for \$10,000,000 for each fiscal year. This budget includes a proposal to increase the level to \$12,000,000 for FY 2009.

Year	Budget Estimate to Congress	Appropriation
Appropriation	\$2,416,800,000	\$2,475,800,000
Advance	1,100,000,000	1,100,000,000
Indefinite	---	269,424,000
Total	3,516,800,000	3,845,224,000
2004		
Appropriation	3,245,970,000	3,292,970,000
Advance	1,100,000,000	1,100,000,000
Indefinite	---	19,567,000
Total	4,345,970,000	4,412,537,000
2005		
Appropriation	2,825,802,000	2,873,802,000
Advance	1,200,000,000	1,200,000,000
Total	4,025,802,000	4,073,802,000
2006		
Appropriation	2,071,943,000	2,121,643,000
Advance	1,200,000,000	1,200,000,000
Total	3,271,943,000	3,321,643,000
2007		
Appropriation	2,759,997,000	3,199,104,000
Advance	1,200,000,000	1,200,000,000
Total	3,959,997,000	4,399,104,000
2008		
Appropriation	2,957,713,000	2,949,713,000
Advance	1,000,000,000	1,000,000,000
Indefinite	---	48,257,000
Total	3,957,013,000	3,997,970,000
2009		
Appropriation	2,766,378,000	
Advance	1,000,000,000	1,000,000,000
Total	3,766,378,000	
2010		
Advance	1,000,000,000	

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Amounts Available for Obligation

	FY 2007	FY 2008	FY 2009	
	<u>Actual</u>	<u>Enacted</u>	<u>Current Law</u>	<u>Estimate</u>
Mandatory Appropriation:				
Current Year (definite) .....	\$3,199,104,000	\$2,949,713,000	\$2,759,078,000	\$2,766,378,000
Current Year (indefinite) .....	---	48,257,000	---	---
Advance .....	<u>1,200,000,000</u>	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>1,000,000,000</u>
<b>Subtotal, Net Budget Authority .....</b>	<b>\$4,399,104,000</b>	<b>\$3,997,970,000</b>	<b>\$3,759,078,000</b>	<b>\$3,766,378,000</b>
Offsetting Collections .....	<u>6,756,000</u>	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,000,000</u>
Subtotal, Gross Budget Authority .....	\$4,405,860,000	\$4,004,970,000	\$3,766,078,000	\$3,773,378,000
Unobligated balance, start of year .....	7,574,000	142,212,000	0	0
Recoveries of prior year obligations .....	168,086,000	100,000,000	100,000,000	100,000,000
Unobligated balance, end of year .....	<u>-142,212,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total obligations .....</b>	<b>\$4,439,308,000</b>	<b>\$4,247,182,000</b>	<b>\$3,866,078,000</b>	<b>\$3,873,378,000</b>
 <i>Advance Requested for FY 2010.....</i>			 <i>\$1,000,000,000</i>	 <i>\$1,000,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Obligations by Activity

	FY 2007 <u>Enacted</u>	FY 2008 <u>Enacted</u>	FY 2009	
			<u>Current Law</u>	<u>Estimate</u>
<u>Child Support Enforcement:</u>				
State Child Support Administrative Costs .....	\$3,924,600,000	\$3,718,182,000	\$3,322,078,000	\$3,327,078,000
Federal Incentive Payments to States .....	471,000,000	483,000,000	498,000,000	498,000,000
Access and Visitation Grants .....	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>	<u>12,000,000</u>
Subtotal, Child Support Enforcement .....	4,405,600,000	4,211,182,000	3,830,078,000	3,837,078,000
<u>Other Programs:</u>				
Payments to Territories - Adults .....	32,808,000	35,000,000	35,000,000	35,000,000
Repatriation .....	<u>900,000</u>	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
Subtotal, Other Programs .....	33,708,000	36,000,000	36,000,000	36,300,000
Total, Obligations .....	\$4,439,308,000	\$4,247,182,000	\$3,866,078,000	\$3,873,378,000
 <i>Advance Requested for FY 2010</i> .....			 <i>\$1,000,000,000</i>	 <i>\$1,000,000,000</i>

ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

SUMMARY OF CHANGES

FY 2008 Enacted		
Total estimated budget authority .....		\$3,997,970,000
(Obligations) .....		(4,247,182,000)
FY 2009 Estimate		
Total estimated budget authority .....		\$3,766,378,000
(Obligations) .....		(3,873,378,000)
Net Change .....		-\$231,592,000

	FY 2008 <u>Enacted</u>	<u>Change from Base</u>
<u>Increases:</u>		
A. <u>Built-in:</u>		
1) <b>Federal Incentive Payments to States:</b> current law payments .....	\$483,000,000	+\$15,000,000
2) <b>State Child Support Enforcement Administrative Costs:</b> FY 2007 unobligated balances reducing FY 2008 budget authority .....	3,718,182,000	<u>+142,212,000</u>
Subtotal, Built-in Increases .....		+\$157,212,000
B. <u>Program:</u>		
1) <b>State Child Support Enforcement Administrative Costs:</b> legislative proposals (see budget request discussion) .....	3,718,182,000	+\$5,000,000
2) <b>Access and Visitation:</b> legislative proposal .....	10,000,000	+2,000,000
3) <b>Repatriation:</b> legislative proposal .....	1,000,000	<u>+300,000</u>
Subtotal, Program Increases .....		+\$7,300,000
Total Increases .....		+\$164,512,000
<u>Decreases:</u>		
A. <u>Built-in:</u>		
1) <b>State Child Support Enforcement Administrative Costs:</b> current law baseline estimates .....	3,718,182,000	-\$203,051,000
2) <b>State Child Support Enforcement Administrative Costs:</b> refund of alternative systems penalty during FY 2008 .....	3,718,182,000	<u>-193,053,000</u>
Total Decreases .....		-\$396,104,000
Net Change .....		-\$231,592,000



ADMINISTRATION FOR CHILDREN AND FAMILIES  
 Payments to States for Child Support Enforcement and Family Support Programs

Justification

	FY 2007 Enacted	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Budget Authority	\$4,399,104,000	\$3,997,970,000	\$3,766,378,000	-\$231,592,000
Obligations	\$4,439,308,000	\$4,247,182,000	\$3,873,378,000	-\$373,804,000

Authorizing Legislation — Titles I, IV-A and IV-D, X, XI, XIV and XVI of the Social Security Act.

2009 Authorization.....Indefinite except as identified in Sections 1113 and 1603 of the Social Security Act

Allocation Method.....Formula Grant

General Statement

The Payments to States for Child Support Enforcement and Family Support Programs support state-administered programs of financial assistance and services for low-income families to promote their economic security and self-sufficiency. In FY 2009, four programs will be funded: state and tribal administrative expenses and incentive payments to states for Child Support Enforcement; Access and Visitation Grants to enable states to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children; payments for adult-only benefits under assistance programs for the aged, blind and disabled residents of Guam, Puerto Rico, and the Virgin Islands; and temporary cash and services for repatriated U.S. citizens and dependents returned from foreign countries as a result of illness, destitution, war or other crisis.

**Program Description and Accomplishments**

Child Support Enforcement – The Child Support Enforcement (CSE) program is a federal/state/tribal effort to foster family responsibility and promote self-sufficiency by ensuring that both parents support children financially and emotionally. The program reduces the need for public assistance and its cost to the taxpayers. CSE agencies locate non-custodial parents, establish paternity when necessary, and establish and enforce orders for support.

The Administration for Children and Families’ strategic goal of increasing economic independence and productivity for families requires increasing income through the enforcement of child support. The CSE program strengthens families by helping children get the support they are owed from non-custodial parents. By securing support from non-custodial parents on a consistent and continuing basis, families may avoid the need for public assistance, thus reducing government spending. In families that have never received Temporary Assistance for Needy Families (TANF), child support collections are forwarded to the custodial family. Families receiving TANF are required to assign their rights to support to the state as a condition of receipt of assistance. Beginning with FY 2009, the federal government shares in the cost of state options to distribute more collections to current and former TANF families, rather than returning these collections as reimbursement to the state and federal government for the costs of providing TANF benefits. States may opt to “pass through” up to \$100 a month (or \$200 a month for families with two or more children) of child support to current TANF families as long as these collections are disregarded in

determining TANF eligibility and benefit levels. Additionally, states have the option to pass through all child support collections to former TANF families.

The federal government provides funding through a 66 percent match rate for general state administrative costs. Additionally, funding is provided for incentive payments that are based on state performance in paternity establishment, support order establishment, collection of current support and arrears, and cost-effectiveness. The total amount of incentives provided to states is based on a formula set in statute and is estimated at \$498 million for FY 2009. Federally recognized Indian tribes and Alaska Native organizations are eligible to apply for direct child support program funding. Those whose applications are approved receive 90 percent federal funding of their program needs for the first three years. After the third year, they receive 80 percent federal funding of their program needs. Tribes also may apply for two-year start-up grants to prepare for operation of a tribal child support program that meets federal requirements. There are currently thirteen tribal child support program grantees and twenty-seven tribes receiving two-year start-up funding.

The CSE program received a PART rating of Effective in CY 2003. The review cited the program's commitment to achieving meaningful performance goals as a strong attribute of the program. As a result of the PART review, the program has developed medical support enforcement proposals and early intervention strategies to prevent and improve collection of unpaid or overdue child support and is funding grants to help non-custodial parents with employment and support services.

Since the creation of the child support program, total collections within the program have grown annually. Because families rely on regular and timely payment of child support, OCSE has worked hard to bolster the rate of current support collections. OCSE has a wide variety of strategies to increase collections, such as income withholding, offset of income tax refunds, and reporting to credit bureaus. Due to these efforts, the current support collection rate increased from 57 percent in FY 2001 to 60 percent in FY 2006. The total amount of child support distributed as current support in FY 2006 was \$18 billion, approximately a four percent increase over FY 2005. The total amount of current support due in FY 2006 was \$30 billion, which is approximately a three percent increase over FY 2005. Although this measure narrowly missed its FY 2006 target by two percentage points, OCSE remains committed to improving current support collections. They will do this by focusing on new and improved enforcement techniques, such as the expanded passport denial program.

Access and Visitation Grants – This grant program was created by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (PRWORA). Funding began in FY 1997 with a capped entitlement of \$10 million. Every governor has designated a state agency that will use these grant funds to establish and administer programs to support and facilitate non-custodial parents' access to and visitation of their children. Activities which may be funded include: mediation (both voluntary and mandatory), counseling, education, development of parenting plans, visitation enforcement (including monitoring, supervision and neutral drop-off and pick-up), and development of guidelines for visitation and alternative custody arrangements. The funding is separate from funding for federal and state administration of the CSE program.

Payments to Territories – Adults (Aged, Blind and Disabled) – State maintenance assistance programs for the aged, blind and disabled were federalized under Title XVI of the Social Security Act as the Supplemental Security Income program on January 1, 1974. A small residual program, however, remains for the residents of Puerto Rico, Guam, and the Virgin Islands. These grants are subject to spending limitations under Section 1108 of the Social Security Act. The limitations, which were established by P.L. 104-193 and most recently amended by P.L. 105-33, are: \$107,255,000 for Puerto Rico, \$4,686,000 for Guam, and \$3,554,000 for the Virgin Islands.

**Repatriation** – This program provides assistance to U.S. citizens and their dependents returning from foreign countries that have been determined by the Department of State to be destitute, mentally ill or requiring emergency evacuation due to threatened armed conflict, civil strife or natural disasters. The authorizing statute, Section 1113 of the Social Security Act, caps the funding level for the repatriation program at \$1 million each fiscal year.

The repatriation program traditionally reimburses states directly for assistance provided to individual repatriates and for state administrative costs. In January 1997, the program entered into a cooperative agreement with a national, private organization for provision of some of the direct services for the destitute and mentally ill individuals. All individuals receiving assistance are expected to repay the cost of such assistance. These debts are collected by the Program Support Center, which is the HHS component charged with collecting debts owed by individuals.

**Budget Request** – The President's FY 2009 budget request of \$3.766 billion reflects current law of \$3.759 billion adjusted by +\$7 million assuming Congressional action on several legislative proposals. The President's legislative proposals will build on the measures included in the Deficit Reduction Act of 2005 (DRA) and continue to move the CSE program toward a focus on healthy, financially strong families by strengthening and expanding enforcement efforts. Over five years it is estimated that these combined proposals will have a federal cost of only \$21 million and will result in \$1.6 billion in additional financial support to families.

The FY 2009 budget includes a no-cost child support legislative proposal to amend the Social Security Act to ensure that all child support enforcement services are available in international child support cases including those covered by bilateral agreements with the United States and those received from countries that are party to a multilateral international child support treaty. Technical changes are needed to ensure international child support provisions of the Act cover all appropriate cases and that available federal and state enforcement mechanisms can be utilized. Changes also are needed to recognize that some applicants may be subject to certain costs in such cases.

In addition, this request includes several child support proposals from previous President's Budgets aimed at increasing collections (intercept of gaming winnings, closing a loophole to allow garnishment of all longshoremens' benefits, and improving processes for freezing and seizing assets in multistate financial institutions), improving states' efforts to collect medical support on behalf of children by providing CSE agencies with COBRA notices so they can assist families in providing continuous health care coverage, requiring states to collect and include information on the date a new hire starts work in their State Directory of New Hires, and giving tribes operating CSE programs the same access as states to apply for program waivers and to utilize important enforcement tools. The proposals also recognize that healthy families need more than financial support alone and increase resources for Access and Visitation Programs and make them available to tribal IV-D programs that have operated for at least one year to support and facilitate non-custodial parents' access to and visitation of their children.

These proposals will strengthen the performance of the CSE program, already one of the highest performing programs in all of government. For FY 2009, OCSE will focus on improving the overall efficiency of this program. OCSE calculates program efficiency by comparing to total IV-D dollars collected by states with total IV-D dollars expended by states for administrative purposes. Preliminary data from FY 2006 show that a record high of \$23.9 billion was collected for child support, representing a 26 percent increase since FY 2001 and a four percent increase from the previous fiscal year, benefiting 15.8 million families in FY 2006. The FY 2009 target for the cost-effectiveness ratio is \$4.70, which means that for every dollar spent on administration of the child support program, \$4.70 will be collected for families. Achieving this improved level of efficiency will require greater collection efforts each year due to increased administrative expenditures on important program improvements such as automation.

While improvements to automated systems will increase efficiency in the long-term, there may be a lag in collections in the short-term as states make start-up investments. Nonetheless, OCSE will work to boost efficiency by focusing on new collections strategies, such as a national initiative launched in FY 2007 called PAID: Project to Avoid Increasing Delinquencies. This initiative places special emphasis on activities that result in increasing collections of current support and reducing arrears. Current law efforts like this, in addition to the proposed legislation specifically aimed at increasing collections, will help to improve the cost-effectiveness of this program.

Finally, a proposal is included to increase the annual spending limitation on the Repatriation program to up to \$5,000,000. The current limitation of \$1,000,000 has been in place since FY 1987 and is no longer sufficient to continue the operation of this program. The ongoing costs of the program are approximately \$1,000,000 annually, leaving no funds available to respond to emergency repatriations of United States citizens due to war, threat of war, invasion, natural disaster or similar crises. The increase to \$5,000,000 will provide the flexibility necessary to meet increasing programmatic needs as well as accommodate a quick response to emergency repatriation situations. In FY 2006, this program required emergency legislation in order to fund the emergency evacuation of over 12,000 American citizens from Lebanon.

See the Refugee and Entrant Assistance chapter for the performance discussion related to the programs administered by the Office of Refugee Resettlement.

### **Outputs and Outcomes Table**

#	Key Outcomes	FY 2004 Actual	FY 2005 Actual	FY 2006 <sup>1</sup>		FY 2007		FY 2008 Target	FY 2009 Target	Out-Year Target
				Target	Actual	Target	Actual			
<b>Long-Term Objective 20.1:</b> Increase annual child support distributed collections up to \$26 billion by FY 2008 and up to \$33 billion by FY 2013.										
20A	Maintain the paternity establishment percentage (PEP) among children born out-of-wedlock. <i>(outcome)</i>	99%	98%	98%	98%	95%	Nov-08	95%	94%	n/a
20B	Increase the percentage of IV-D cases having support orders. <i>(outcome)</i>	74%	76%	72%	77%	73%	Nov-08	75%	77%	n/a
20C	Maintain the IV-D (child support) collection rate for current support. <i>(outcome)</i> <sup>2</sup>	59%	60%	62%	60%	61%	Nov-08	61%	62%	63% (FY 2012)
20D	Maintain the percentage of paying cases among IV-D (child support) arrearage cases. <i>(outcome)</i>	60%	60%	64%	61%	61%	Nov-08	61%	62%	n/a
<b>Long-Term Objective 20.2:</b> Increase the Child Support Performance and Incentive Act (CSPIA) cost-effectiveness ratio up to \$4.63 by FY 2008 and up to \$5.00 by FY 2013.										
20E	Increase the cost-effectiveness ratio (total dollars collected per \$1 of expenditures). <i>(OMB approved efficiency)</i>	\$4.38	\$4.58	\$4.49	\$4.58	\$4.56	Nov-08	\$4.63	\$4.70	\$5.00

<sup>1</sup> FY 2006 data is preliminary.

<sup>2</sup> This measure is a performance indicator for the FY 2007- FY 2012 HHS Strategic Plan.

#	Key Outputs	FY 2004 Actual	FY 2005 Actual	FY 2006		FY 2007		FY 2008 Target/Est.	FY 2009 Target/Est.	Out-Year Target/Est.
				Target/Est.	Actual	Target/Est.	Actual			
	Total cases with orders established	11.8 M	12.0 M	n/a	12.2 M	n/a	n/a	n/a	n/a	n/a
	Total number of paternities established	1.6 M	1.6 M	n/a	1.7 M	n/a	n/a	n/a	n/a	n/a
	Total amount of current support distributed	\$21.9 B	\$23.0 B	n/a	\$23.9 B	n/a	n/a	n/a	n/a	n/a
	<b>Appropriated Amount (CSE Obligations, \$ Million)</b>	\$4,004	\$4,093	\$4,207		\$4,406		\$4,211	\$3,837	

Resource and Program Data  
State Child Support Administrative Costs  
(Obligations)

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$3,924,600,000	\$3,718,182,000	\$3,327,078,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$3,924,600,000	\$3,718,182,000	\$3,327,078,000
<u>Program Data:</u>			
Number of Grants	91	109	109
New Starts:			
#	9	7	0
\$	\$2,250,000	\$1,750,000	\$0
Continuations:			
#	82	102	109
\$	\$3,922,350,000	\$3,716,432,000	\$3,327,078,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Federal Incentive Payments to States

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$471,000,000	\$483,000,000	\$498,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$471,000,000	\$483,000,000	\$498,000,000
<u>Program Data:</u>			
Number of Grants	54	54	54
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	54	54	54
\$	\$471,000,000	\$483,000,000	\$498,000,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Access and Visitation Grants

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$10,000,000	\$10,000,000	\$12,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$10,000,000	\$10,000,000	\$12,000,000
<u>Program Data:</u>			
Number of Grants	54	54	62
New Starts:			
#	0	0	8
\$	\$0	\$0	\$250,000
Continuations:			
#	54	54	54
\$	\$10,000,000	\$10,000,000	\$11,750,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0



**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2009 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Federal Share of State and Local Administrative Costs and Incentives (CFDA #93.563)**

<b>STATE/TERRITORY</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Enacted</b>	<b>FY 2009 Estimate</b>	<b>Increase or Decrease</b>
Alabama	\$44,635,467	\$42,393,821	\$38,394,288	-\$3,999,533
Alaska	18,253,605	17,336,887	15,701,284	-1,635,603
Arizona	66,615,028	63,269,542	57,300,544	-5,968,998
Arkansas	34,264,233	32,543,442	29,473,217	-3,070,225
California	776,584,564	737,583,563	667,998,192	-69,585,371
Colorado	52,353,154	49,723,916	45,032,845	-4,691,071
Connecticut	51,429,642	48,846,784	44,238,463	-4,608,321
Delaware	22,070,082	20,961,696	18,984,120	-1,977,576
District of Columbia	13,509,326	12,830,872	11,620,377	-1,210,495
Florida	221,436,284	210,315,491	190,473,832	-19,841,659
Georgia	87,608,907	83,209,084	75,358,943	-7,850,141
Hawaii	11,037,852	10,483,518	9,494,478	-989,040
Idaho	36,652,878	34,812,127	31,527,869	-3,284,258
Illinois	136,679,921	129,815,693	117,568,575	-12,247,118
Indiana	50,677,900	48,132,796	43,591,835	-4,540,961
Iowa	42,102,723	39,988,274	36,215,686	-3,772,588
Kansas	54,515,693	51,777,850	46,893,006	-4,884,844
Kentucky	33,869,131	32,168,183	29,133,361	-3,034,822
Louisiana	66,319,645	62,988,994	57,046,464	-5,942,530
Maine	16,058,351	15,251,882	13,812,984	-1,438,898
Maryland	95,683,262	90,877,935	82,304,297	-8,573,638
Massachusetts	99,930,033	94,911,428	85,957,260	-8,954,168
Michigan	161,464,297	153,355,368	138,887,461	-14,467,907
Minnesota	102,382,258	97,240,499	88,066,601	-9,173,898
Mississippi	41,665,940	39,573,427	35,839,977	-3,733,450
Missouri	48,295,738	45,870,269	41,542,760	-4,327,509
Montana	12,869,117	12,222,815	11,069,686	-1,153,129
Nebraska	32,550,461	30,915,738	27,999,074	-2,916,664
Nevada	33,776,533	32,080,235	29,053,710	-3,026,525
New Hampshire	38,921,550	36,966,863	33,479,322	-3,487,541
New Jersey	181,122,772	172,026,571	155,797,179	-16,229,392
New Mexico	88,954,771	84,487,357	76,516,621	-7,970,736
New York	207,138,513	196,735,771	178,175,255	-18,560,516
North Carolina	84,723,042	80,468,150	72,876,595	-7,591,555
North Dakota	53,335,951	50,657,356	45,878,222	-4,779,134

<b>STATE/TERRITORY</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Enacted</b>	<b>FY 2009 Estimate</b>	<b>Increase or Decrease</b>
Ohio	204,887,987	194,598,269	176,239,410	-18,358,859
Oklahoma	46,670,166	44,326,335	40,144,484	-4,181,851
Oregon	80,712,459	76,658,983	69,426,794	-7,232,189
Pennsylvania	141,546,016	134,437,407	121,754,265	-12,683,142
Rhode Island	7,725,312	7,337,338	6,645,116	-692,222
South Carolina	43,300,980	41,126,353	37,246,396	-3,879,957
South Dakota	48,192,159	45,771,891	41,453,663	-4,318,228
Tennessee	63,917,570	60,707,554	54,980,260	-5,727,294
Texas	217,289,167	206,376,647	186,906,588	-19,470,059
Utah	43,781,528	41,582,768	37,659,752	-3,923,016
Vermont	45,913,802	43,607,956	39,493,879	-4,114,077
Virginia	71,459,732	67,870,939	61,467,835	-6,403,104
Washington	78,684,414	74,732,789	67,682,322	-7,050,467
West Virginia	21,738,116	20,646,402	18,698,572	-1,947,830
Wisconsin	68,074,120	64,655,357	58,555,618	-6,099,739
Wyoming	8,095,033	7,688,491	6,963,141	-725,350
<b>Subtotal</b>	<b>4,311,477,185</b>	<b>4,094,949,676</b>	<b>3,708,622,478</b>	<b>-386,327,198</b>
Indian Tribes	19,652,754	45,000,000	61,000,000	16,000,000
Guam	8,718,945	8,281,069	7,499,813	-781,256
Puerto Rico	40,321,813	38,296,804	34,683,793	-3,613,011
Virgin Islands	15,429,330	14,654,451	13,271,916	-1,382,535
<b>Subtotal</b>	<b>84,122,842</b>	<b>106,232,324</b>	<b>116,455,522</b>	<b>10,223,198</b>
<b>Total States/Territories</b>	<b>4,395,600,027</b>	<b>4,201,182,000</b>	<b>3,825,078,000</b>	<b>-376,104,000</b>
<b>TOTAL RESOURCES</b>	<b>\$4,395,600,027</b>	<b>\$4,201,182,000</b>	<b>\$3,825,078,000</b>	<b>-\$376,104,000</b>

**DEPARTMENT OF HEALTH AND HUMAN SERVICES  
ADMINISTRATION FOR CHILDREN AND FAMILIES**

**FY 2009 MANDATORY STATE/FORMULA GRANTS**

**PROGRAM: Access and Visitation Grants (CFDA #93.597)**

<b>STATE/TERRITORY</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Enacted</b>	<b>FY 2009 Estimate</b>	<b>Increase or Decrease</b>
Alabama	\$144,233	\$142,383	\$171,510	+\$29,127
Alaska	100,000	100,000	120,000	+20,000
Arizona	175,253	169,202	190,604	+21,402
Arkansas	100,000	100,000	120,000	+20,000
California	950,190	957,628	1,155,590	+197,962
Colorado	124,226	125,804	134,476	+8,672
Connecticut	100,000	100,000	120,000	+20,000
Delaware	100,000	100,000	120,000	+20,000
District of Columbia	100,000	100,000	120,000	+20,000
Florida	514,535	497,073	605,915	+108,842
Georgia	288,606	295,231	337,281	+42,050
Hawaii	100,000	100,000	120,000	+20,000
Idaho	100,000	100,000	120,000	+20,000
Illinois	335,174	344,367	405,821	+61,454
Indiana	181,698	191,502	203,403	+11,901
Iowa	100,000	100,000	120,000	+20,000
Kansas	100,000	100,000	120,000	+20,000
Kentucky	120,496	122,444	140,543	+18,099
Louisiana	161,207	139,596	166,339	+26,743
Maine	100,000	100,000	120,000	+20,000
Maryland	159,241	166,486	198,864	+32,378
Massachusetts	169,596	161,379	200,213	+38,834
Michigan	292,064	292,460	328,659	+36,199
Minnesota	130,764	133,280	136,362	+3,082
Mississippi	114,609	109,486	125,375	+15,889
Missouri	172,531	171,566	187,084	+15,518
Montana	100,000	100,000	120,000	+20,000
Nebraska	100,000	100,000	120,000	+20,000
Nevada	100,000	100,000	120,000	+20,000
New Hampshire	100,000	100,000	120,000	+20,000
New Jersey	213,982	217,808	281,735	+63,297
New Mexico	100,000	100,000	120,000	+20,000
New York	569,759	549,736	704,807	+155,071
North Carolina	278,157	271,800	309,727	+37,927
North Dakota	100,000	100,000	120,000	+20,000

<b>STATE/TERRITORY</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Enacted</b>	<b>FY 2009 Estimate</b>	<b>Increase or Decrease</b>
Ohio	351,620	349,136	385,463	+36,327
Oklahoma	107,317	108,019	120,000	+11,981
Oregon	100,000	100,000	120,000	+20,000
Pennsylvania	329,739	327,039	396,237	+69,198
Rhode Island	100,000	100,000	120,000	+20,000
South Carolina	135,878	142,120	166,521	+24,401
South Dakota	100,000	100,000	120,000	+20,000
Tennessee	188,284	188,873	214,951	+26,078
Texas	665,498	687,425	776,323	+88,898
Utah	100,000	100,000	120,000	+20,000
Vermont	100,000	100,000	120,000	+20,000
Virginia	197,290	207,728	243,048	+35,320
Washington	175,753	175,061	184,767	+9,706
West Virginia	100,000	100,000	120,000	+20,000
Wisconsin	152,300	155,370	158,378	+3,008
Wyoming	100,000	100,000	120,000	+20,000
<b>Subtotal</b>	<b>9,700,000</b>	<b>9,700,000</b>	<b>11,390,000</b>	<b>+1,690,000</b>
Tribes	0	0	250,000	+250,000
Guam	100,000	100,000	120,000	+20,000
Puerto Rico	100,000	100,000	120,000	+20,000
Virgin Islands	100,000	100,000	120,000	+20,000
<b>Subtotal</b>	<b>300,000</b>	<b>300,000</b>	<b>610,000</b>	<b>+310,000</b>
<b>Total States/Territories</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>12,000,000</b>	<b>+2,000,000</b>
<b>TOTAL RESOURCES</b>	<b>\$10,000,000</b>	<b>\$10,000,000</b>	<b>\$12,000,000</b>	<b>+\$2,000,000</b>

Resource and Program Data  
 Payments to Territories – Adults (Aged, Blind, Disabled)

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$32,808,000	\$35,000,000	\$35,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$32,808,000	\$35,000,000	\$35,000,000
<u>Program Data:</u>			
Number of Grants	3	3	3
New Starts:			
#	0	0	0
\$	\$0	\$0	\$0
Continuations:			
#	3	3	3
\$	\$32,808,000	\$35,000,000	\$35,000,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

Resource and Program Data  
Repatriation

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula			
Discretionary	\$900,000	\$1,000,000	\$1,300,000
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$900,000	\$1,000,000	\$1,300,000
<u>Program Data:</u>			
Number of Grants	1	1	1
New Starts:			
#	1	0	0
\$	\$900,000	\$0	\$0
Continuations:			
#	0	1	1
\$	\$0	\$1,000,000	\$1,300,000
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0