

Enclosure 1

Resources Required to be used for Mental Health Services under the Mental Health Services Act

	04-05 Realignment Base	04-05 DMH SGF Allocations		04-05 PATH	04-05 SAMHSA	02-03 EPSDT SGF	Total Resources
		Community Services	Managed Care				
Alameda	\$54,773,082	\$0	\$6,026,735	\$240,065	\$685,879	\$13,882,207	\$75,607,968
Alpine	\$219,106	\$0	\$77,007	\$0	\$10,004	\$0	\$306,117
Amador	\$877,530	\$0	\$194,445	\$0	\$39,672	\$139,014	\$1,250,661
Butte	\$7,569,002	\$687,600	\$2,276,342	\$63,422	\$332,459	\$4,847,742	\$15,776,567
Calaveras	\$1,060,534	\$0	\$413,977	\$0	\$119,226	\$76,700	\$1,670,437
Colusa	\$784,909	\$0	\$181,865	\$0	\$53,222	\$79,636	\$1,099,632
Contra Costa	\$27,855,973	\$0	\$2,454,622	\$126,933	\$1,576,376	\$8,713,949	\$40,727,853
Del Norte	\$1,138,992	\$0	\$368,570	\$0	\$122,751	\$310,356	\$1,940,669
El Dorado	\$3,587,293	\$733,440	\$730,582	\$26,289	\$133,274	\$659,173	\$5,870,051
Fresno	\$34,264,069	\$1,833,600	\$9,447,224	\$256,258	\$1,466,221	\$8,172,002	\$55,439,373
Glenn	\$1,029,786	\$0	\$312,955	\$0	\$115,764	\$319,399	\$1,777,904
Humboldt	\$5,632,333	\$487,680	\$998,332	\$35,942	\$486,924	\$2,145,134	\$9,786,345
Imperial	\$5,768,968	\$0	\$1,281,657	\$44,501	\$352,625	\$1,340,386	\$8,788,137
Inyo	\$1,154,052	\$0	\$177,727	\$0	\$160,276	\$177,549	\$1,669,604
Kern	\$23,372,815	\$1,237,680	\$8,022,281	\$156,833	\$1,097,603	\$6,973,412	\$40,860,624
Kings	\$3,998,764	\$0	\$666,713	\$29,534	\$167,585	\$642,634	\$5,505,230
Lake	\$2,296,813	\$0	\$1,141,289	\$0	\$193,517	\$684,023	\$4,315,642
Lassen	\$1,125,007	\$0	\$397,647	\$0	\$98,649	\$592,818	\$2,214,120
Los Angeles	\$340,398,276	\$16,864,472	\$73,931,070	\$1,850,087	\$14,689,180	\$126,811,626	\$574,544,711
Madera	\$3,859,427	\$595,920	\$1,179,729	\$28,062	\$206,193	\$986,175	\$6,855,506
Marin	\$11,868,280	\$1,375,200	\$1,354,174	\$56,271	\$545,051	\$1,187,789	\$16,386,765
Mariposa	\$651,899	\$0	\$191,596	\$0	\$93,042	\$85,787	\$1,022,324
Mendocino	\$3,693,683	\$487,680	\$1,083,923	\$16,637	\$43,394	\$1,758,786	\$7,084,103
Merced	\$8,591,522	\$0	\$2,197,111	\$67,929	\$857,249	\$345,432	\$12,059,243
Modoc	\$589,479	\$0	\$204,430	\$0	\$10,057	\$88,960	\$892,926
Mono	\$483,111	\$0	\$124,728	\$0	\$10,008	\$105,180	\$723,027
Monterey	\$10,616,738	\$281,635	\$1,082,065	\$74,209	\$1,232,578	\$3,318,654	\$16,605,879
Napa	\$6,118,527	\$283,706	\$725,613	\$34,171	\$241,823	\$401,711	\$7,805,551
Nevada	\$2,513,920	\$0	\$412,771	\$0	\$80,150	\$332,436	\$3,339,277
Orange	\$68,646,917	\$1,100,160	\$11,335,848	\$393,498	\$2,171,989	\$16,287,408	\$99,935,820
Placer	\$5,103,639	\$779,280	\$538,653	\$33,273	\$683,874	\$1,033,584	\$8,172,303
Plumas	\$873,118	\$0	\$266,686	\$0	\$217,711	\$149,221	\$1,506,736
Riverside	\$41,418,801	\$1,604,400	\$8,270,554	\$226,204	\$2,418,679	\$3,331,426	\$57,270,064
Sacramento	\$46,929,477	\$5,132,936	\$18,526,259	\$330,871	\$1,921,451	\$29,331,226	\$102,172,221
San Benito	\$1,210,911	\$0	\$277,495	\$0	\$42,875	\$156,372	\$1,687,653
San Bernardino	\$54,977,153	\$1,031,400	\$11,040,135	\$338,645	\$3,082,656	\$5,521,289	\$75,991,278
San Diego	\$85,169,181	\$3,438,000	\$15,232,026	\$578,723	\$3,180,691	\$19,114,298	\$126,712,919
San Francisco	\$62,171,878	\$2,108,640	\$4,077,224	\$423,964	\$2,651,250	\$4,658,763	\$76,091,719
San Joaquin	\$21,439,127	\$916,800	\$7,298,364	\$172,306	\$1,100,410	\$2,900,835	\$33,827,842
San Luis Obispo	\$5,805,905	\$916,800	\$719,135	\$40,916	\$432,515	\$1,632,609	\$9,547,880
San Mateo	\$28,391,613	\$914,400	\$2,768,862	\$117,943	\$839,252	\$2,515,039	\$35,547,109
Santa Barbara	\$10,873,434	\$1,375,200	\$714,511	\$50,622	\$198,148	\$4,385,102	\$17,597,017
Santa Clara	\$52,019,766	\$438,912	\$4,820,277	\$215,660	\$698,387	\$9,164,858	\$67,357,860
Santa Cruz	\$6,673,621	\$385,056	\$2,018,904	\$35,866	\$116,421	\$2,219,280	\$11,449,147
Shasta	\$6,241,352	\$779,280	\$1,076,860	\$47,107	\$263,313	\$1,534,994	\$9,942,906
Sierra	\$323,717	\$0	\$0	\$0	\$48,958	\$0	\$372,675
Siskiyou	\$1,667,048	\$0	\$489,283	\$0	\$118,042	\$1,368,486	\$3,642,859
Solano	\$11,948,557	\$762,000	\$238,000	\$55,204	\$161,768	\$3,833,230	\$16,998,759
Sonoma	\$12,376,259	\$1,146,000	\$1,345,858	\$55,885	\$243,740	\$1,192,744	\$16,360,486
Stanislaus	\$14,770,991	\$3,392,211	\$2,473,939	\$119,682	\$2,710,129	\$4,496,615	\$27,963,567
Sutter/Yuba	\$5,186,166	\$0	\$2,245,586	\$43,601	\$332,348	\$1,441,777	\$9,249,478
Tehama	\$2,350,651	\$733,440	\$468,497	\$0	\$190,332	\$440,795	\$4,183,715
Trinity	\$675,873	\$0	\$197,349	\$0	\$86,005	\$89,617	\$1,048,844
Tulare	\$15,284,010	\$0	\$4,090,994	\$124,219	\$848,464	\$3,130,763	\$23,478,450
Tuolumne	\$1,505,586	\$137,520	\$295,007	\$0	\$68,158	\$483,928	\$2,490,199
Ventura	\$17,421,708	\$916,800	\$2,271,312	\$93,021	\$302,334	\$1,863,646	\$22,868,821
Yolo	\$5,642,138	\$487,680	\$919,202	\$27,647	\$213,289	\$1,891,806	\$9,181,762
Berkeley City	\$2,500,029	\$916,800	\$0	\$0	\$0	\$0	\$3,416,829
Statewide	\$1,155,492,516	\$54,282,328	\$221,674,000	\$6,632,000	\$50,563,941	\$309,348,381	\$1,797,993,166