

DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES

SOCIAL SERVICES BLOCK GRANT

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FY 2009 Proposed Appropriation Language

ADMINISTRATION FOR CHILDREN AND FAMILIES
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For making grants to States pursuant to section 2002 of the Social Security Act (*42 U.S.C. 1397a*), ~~\$1,700,000,000~~ **\$1,200,000,000**: Provided, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent: *Provided further, That notwithstanding section 2003(c) of such Act, the amount specified for allocation under such section for fiscal year 2009 shall be \$1,200,000,000.*

LANGUAGE ANALYSIS

Language Provision	Explanation
<i>"...(42 U.S.C. 1397a)..."</i>	The appropriate United States Code reference has been inserted for the authority cited for clarification purposes.
<i>"...Provided, That notwithstanding section 2003(c) of such Act, the amount specified for allocation under such section for fiscal year 2009 shall be \$1,200,000,000."</i>	This language is proposed to override section 2003(c) to authorize FY 2009 funding at the request level.

ADMINISTRATION FOR CHILDREN AND FAMILIES
Social Services Block Grant

Authorizing Legislation

	FY 2008 Amount Authorized	FY 2008 Budget Estimate	FY 2009 Amount Authorized	FY 2009 Budget Request
Social Services Block Grant (Section 2001 of the SSA)	\$1,700,000,000	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Social Services Block Grant

APPROPRIATIONS HISTORY TABLE

<u>Year</u>	Budget Estimate to <u>Congress</u>	<u>Appropriation</u>
2000 Appropriation	\$2,380,000,000	\$1,775,000,000
2001 Appropriation	1,775,000,000	1,725,000,000
2002 Appropriation	1,700,000,000	1,700,000,000
2003 Appropriation	1,700,000,000	1,700,000,000
2004 Appropriation	1,700,000,000	1,700,000,000
2005 Appropriation	1,700,000,000	1,700,000,000
2006 Appropriation	1,700,000,000	1,700,000,000
<i>Hurricane Relief</i>		<i>550,000,000</i>
Total	<i>1,700,000,000</i>	<i>2,250,000,000</i>
2007 Appropriation	1,200,000,000	1,700,000,000
2008 Appropriation	1,200,000,000	1,700,000,000
2009 Appropriation	1,200,000,000	

ADMINISTRATION FOR CHILDREN AND FAMILIES
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Amounts Available for Obligation

	<u>FY 2007 Actual</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Estimate</u>
Appropriation:			
Block Grant	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000
Total, Obligations	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000

Budget Authority by Activity

	<u>FY 2007 Enacted</u>	<u>FY 2008 Enacted</u>	<u>FY 2009 Estimate</u>
Social Services Block Grant	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000
Total, Budget Authority	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Social Services Block Grant

SUMMARY OF CHANGES

FY 2008 Enacted	
Total estimated budget authority	\$1,700,000,000
FY 2009 Estimate	
Total estimated budget authority	\$1,200,000,000
Net Change	-\$500,000,000

	<u>FY 2008 Enacted</u>	<u>Change from Base</u>
<u>Decreases:</u>		
A. <u>Program:</u>		
1) SSBG Block Grant decrease	\$1,700,000,000	-\$500,000,000
Net Change		-\$500,000,000

ADMINISTRATION FOR CHILDREN AND FAMILIES
Social Services Block Grant

Justification

FY 2007 Enacted	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
\$1,700,000,000	\$1,700,000,000	\$1,200,000,000	-\$500,000,000

Authorizing Legislation Section — 2001 of the Social Security Act.

2009 Authorization \$1,200,000,000
Legislation proposed to permanently reduce the authorization level.

Allocation Method Formula Grant

General Statement

The Social Services Block Grant (SSBG) is designed to reduce or eliminate dependency; achieve or maintain self-sufficiency for families; help prevent neglect, abuse or exploitation of children and adults; prevent or reduce inappropriate institutional care; and secure admission or referral for institutional care when other forms of care are not appropriate. SSBG serves low-income children and families, the disabled, and elderly with well-documented need. The program provides state and local flexibility in allocating federal funds and enables states to target populations that might not otherwise be eligible for services needed to remain self-sufficient and economically independent.

The FY 2009 President’s Budget Request of \$1,200,000,000 for this account includes a proposed revision in appropriations language to override section 2003(c) to allow for reduction in the program funding.

Program Description and Accomplishments – SSBG is an appropriated entitlement program that serves low-income children and families, the disabled and the elderly. SSBG funds are distributed to the 50 states and the District of Columbia based on each state's relative population as compared to all other states. Distributions are made to Puerto Rico, Guam, American Samoa, the Virgin Islands, and the Commonwealth of the Northern Marianas based on the same ratio allotted to them in 1981 as compared to the total 1981 appropriation. There are no matching requirements.

The SSBG program provides state and local flexibility in allocating federal funds and enables states to target populations that might not otherwise be eligible for services needed to remain self-sufficient and economically independent.

SSBG received a PART rating of Results Not Demonstrated in CY 2005. The review cited the program’s lack of a national system of performance measures against which program performance can be measured and improvements sought, as well as evaluations of insufficient scope to provide a comprehensive view of the effectiveness of the program. As a result of the PART review, the program has proposed new performance measures and is implementing a new efficiency measure to decrease administrative costs as a percent of total costs. SSBG has worked to bring down the overall percent of administrative costs through such means as increased technical assistance and reviewing post-expenditure reports. This measure has declined from the FY 2004 baseline of 10 percent to five percent in FY 2006.

Budget Request – The FY 2009 request for the SSBG program is \$1,200,000,000, a decrease of \$500,000,000 from the FY 2008 enacted level. This request recognizes that in times of deficit reduction, scarce federal resources are better directed to targeted programs with measurable outcomes, rather than programs that have failed to demonstrate results. The FY 2009 request further proposes to eliminate funding for this program beginning in FY 2010.

Outputs and Outcomes Table

#	Key Outcomes	FY 2004 Actual	FY 2005 Actual	FY 2006		FY 2007		FY 2008 Target	FY 2009 Target	Out-Year Target
				Target	Actual	Target	Actual			
2 1 A	Decrease administrative costs as a percent of total costs. (OMB approved efficiency)	10%	7%	n/a	5%	9%	Oct-08	9%	9%	n/a

#	Key Outputs	FY 2004 Actual	FY 2005 Actual	FY 2006		FY 2007		FY 2008 Target/Est.	FY 2009 Target/Est.	Out-Year Target/Est.
				Target/Est.	Actual	Target/Est.	Actual			
	Number of children receiving support for day care	3,108,975	4,494,306	n/a	4,797,849	n/a	Oct-08	n/a	n/a	n/a
	Number of adults receiving special services for the disabled	940,843	950,644	n/a	468,065	n/a	Oct-08	n/a	n/a	n/a
	Number of adults receiving home care	292,055	292,232	n/a	160,888	n/a	Oct-08	n/a	n/a	n/a
	Appropriated Amount (\$Billion)	\$1.7	\$1.7	\$1.7		\$1.7		\$1.7	\$1.2	

Resource and Program Data
Social Services Block Grant

	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate
<u>Resource Data:</u>			
Service Grants			
Formula	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000
Discretionary			
Research/Evaluation			
Demonstration/Development			
Training/Technical Assistance			
Program Support			
Total, Resources	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000
<u>Program Data:</u>			
Number of Grants	57	57	57
New Starts:			
#	57	57	57
\$	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000
Continuations:			
#	0	0	0
\$	\$0	\$0	\$0
Contracts:			
#	0	0	0
\$	\$0	\$0	\$0
Interagency Agreements:			
#	0	0	0
\$	\$0	\$0	\$0

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
ADMINISTRATION FOR CHILDREN AND FAMILIES**

FY 2009 MANDATORY STATE/FORMULA GRANTS

PROGRAM: Social Services Block Grant (CFDA #93.667)

STATE/TERRITORY	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Alabama	\$25,994,486	\$25,967,809	\$18,330,218	-\$7,637,591
Alaska	3,785,049	3,783,365	2,670,611	-1,112,754
Arizona	33,873,486	34,817,291	24,576,911	-10,240,380
Arkansas	15,850,312	15,871,213	11,203,209	-4,668,004
California	206,071,998	205,852,681	145,307,775	-60,544,906
Colorado	26,606,842	26,839,308	18,945,394	-7,893,914
Connecticut	20,020,231	19,789,436	13,969,014	-5,820,422
Delaware	4,810,859	4,819,038	3,401,674	-1,417,364
District of Columbia	3,139,779	3,283,531	2,317,787	-965,744
Florida	101,460,697	102,142,136	72,100,331	-30,041,805
Georgia	51,743,503	52,872,242	37,321,583	-15,550,659
Hawaii	7,272,797	7,258,393	5,123,572	-2,134,821
Idaho	8,150,544	8,280,199	5,844,846	-2,435,353
Illinois	72,793,166	72,454,005	51,144,004	-21,310,001
Indiana	35,770,861	35,648,447	25,163,610	-10,484,837
Iowa	16,917,854	16,837,945	11,885,608	-4,952,337
Kansas	15,653,737	15,606,980	11,016,692	-4,590,288
Kentucky	23,802,126	23,749,035	16,764,025	-6,985,010
Louisiana	25,799,548	24,210,309	17,089,630	-7,120,679
Maine	7,536,922	7,462,091	5,267,358	-2,194,733
Maryland	31,940,619	31,708,453	22,382,437	-9,326,016
Massachusetts + (Mass. Blind)	36,493,867	36,346,751	25,656,530	-10,690,221
Michigan	57,722,167	57,003,700	40,237,906	-16,765,794
Minnesota	29,273,825	29,175,346	20,594,362	-8,580,984
Mississippi	16,659,803	16,433,975	11,600,453	-4,833,522
Missouri	33,080,832	32,990,099	23,287,129	-9,702,970
Montana	5,336,394	5,333,738	3,764,992	-1,568,746
Nebraska	10,030,867	9,984,645	7,047,985	-2,936,660
Nevada	13,772,337	14,090,671	9,946,356	-4,144,315
New Hampshire	7,470,964	7,424,379	5,240,738	-2,183,641
New Jersey	49,720,827	49,262,063	34,773,221	-14,488,842
New Mexico	10,998,127	11,036,382	7,790,387	-3,245,995
New York	109,814,677	109,009,784	76,948,083	-32,061,701
North Carolina	49,523,020	50,007,073	35,299,110	-14,707,963
North Dakota	3,631,152	3,590,338	2,534,356	-1,055,982

STATE/TERRITORY	FY 2007 Actual	FY 2008 Enacted	FY 2009 Estimate	Increase or Decrease
Ohio	65,382,720	64,809,028	45,747,549	-19,061,479
Oklahoma	20,234,600	20,209,543	14,265,560	-5,943,983
Oregon	20,765,987	20,895,836	14,750,002	-6,145,834
Pennsylvania	70,889,665	70,244,305	49,584,215	-20,660,090
Rhode Island	6,137,815	6,028,117	4,255,141	-1,772,976
			0	
South Carolina	24,267,959	24,399,355	17,223,074	-7,176,281
South Dakota	4,425,368	4,415,001	3,116,471	-1,298,530
Tennessee	34,008,465	34,097,295	24,068,679	-10,028,616
Texas	130,376,954	132,733,557	93,694,276	-39,039,281
Utah	14,084,752	14,398,590	10,163,711	-4,234,879
			0	
Vermont	3,553,433	3,522,813	2,486,692	-1,036,121
Virginia	43,159,423	43,154,524	30,462,017	-12,692,507
Washington	35,860,893	36,113,019	25,491,543	-10,621,476
West Virginia	10,362,051	10,267,748	7,247,822	-3,019,926
Wisconsin	31,574,542	31,374,069	22,146,402	-9,227,667
Wyoming	2,904,650	2,907,901	2,052,636	-855,265
Subtotal	1,690,513,552	1,690,513,552	1,193,303,684	-497,209,868
American Samoa	48,518	48,518	34,248	-14,270
Guam	293,103	293,103	206,896	-86,207
Northern Mariana Islands	58,621	58,621	41,380	-17,241
Puerto Rico	8,793,103	8,793,103	6,206,896	-2,586,207
Virgin Islands	293,103	293,103	206,896	-86,207
Subtotal	9,486,448	9,486,448	6,696,316	-2,790,132
Total States/Territories	1,700,000,000	1,700,000,000	1,200,000,000	-500,000,000
TOTAL RESOURCES	\$1,700,000,000	\$1,700,000,000	\$1,200,000,000	\$500,000,000