

Program: *Projects for Assistance in Transition from Homelessness*

Agency: *Department of Health and Human Services*

Bureau: *Substance Abuse and Mental Health Services Administration*

Rating: *Moderately Effective*

Program Type: *Block/Formula Grant*

Last Assessed: *2 years ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: Percentage of enrolled homeless persons who receive community mental health services	2000		44%
	2005	65%	
Annual Measure: Percentage of contacted homeless persons with serious mental illness who are enrolled in services	2001	35%	45%
	2002	44%	42%
	2005	47%	
	2006	48%	
Long-term Measure: Average federal cost for enrolling a homeless person with serious mental illness into services	1999		\$579
	2000		\$668
	2005	\$668	

Recommended Follow-up Actions

Status

Proposes a \$3 million increase above the 2003 Budget, which is a 26% increase above 2002.

Completed

Will track and improve program performance using newly developed long-term outcome and efficiency measures.

Action taken, but not completed

Update on Follow-up Actions:

The funding increase proposed in the 2004 Budget was enacted. The program has set the baseline for measuring long-term performance and efficiency outcomes; updated performance data will be available in 2007. The program met its targets for number of homeless persons contacted but did not meet its target percentage of contacted individuals who are enrolled in mental health services in 2002.

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
50	55	55