

Agency NITRD Budgets by Program Component Area

FY 2003 Budget *Estimates* and FY 2004 Budget *Requests* (dollars in millions)

Agency	High End Computing Infrastructure and Applications (HEC I&A)	High End Computing Research and Development (HEC R&D)	Human Computer Interaction and Information Management (HCI & IM)	Large Scale Networking (LSN)	Software Design and Productivity (SDP)	High Confidence Software and Systems (HCSS)	Social, Economic, and Workforce (SEW)	Totals
NSF (2003) estimates	211.7	76.0	128.8	109.0	53.4	63.8	65.9	708
NSF (2004) requests	218.1	97.9	125.3	103.4	55.0	59.9	74.0	734
NIH	77.1	37.8	93.1	128.8	6.8	3.7	12.1	359
NIH	87.6	41.7	99.0	132.2	9.2	3.7	12.2	386
NASA	35.2	26.0	40.8	12.6	55.8	34.7	4.2	209
NASA ^a	45.9	34.6	67.1	28.9	59.2	24.2	6.7	267
DARPA		109.8	42.9	17.6	58.6	3.2		232
DARPA		108.5	78.4	18.2	13.3	4.0		222
DOE Office of Science	98.4	37.3	16.2	28.7			3.5	184
DOE Office of Science	88.9	51.3	16.4	30.0			3.5	190
AHRQ			6.4	5.2				12
AHRQ			32.0	25.0				57
NSA		51.3		2.1		28.1		82
NSA		21.3		1.9		28.1		51
NIST	3.5		6.2	3.2	7.5	2.0		22
NIST	3.5		6.2	3.2	7.5	2.0		22
NOAA	13.5	1.8	0.5	2.8	1.5			20
NOAA	13.5	1.8	0.5	2.8	1.5			20
EPA	1.6		0.2					2
EPA	1.6		0.2					2
ODDR&E		3.6	2.0	4.7	1.0	0.7		12
ODDR&E								
Subtotals	441.0	343.6	337.1	314.6	184.6	136.2	85.6	1,843
Subtotals	459.1	357.1	425.1	345.5	145.7	122.0	96.4	1,951
DOE/NNSA	40.5	37.5		13.5	31.3		4.4	127
DOE/NNSA	41.5	37.3		14.4	32.8		4.4	130
DISA						6.1		6
DISA			46.2	13.2		6.1		66
TOTALS ^b	481.5	381.1	337.1	328.1	215.9	142.3	90.0	1,976
TOTALS ^b	500.6	394.4	471.3	373.3	178.5	128.1	100.8	2,147

Notes:

^a NASA FY 2004 budget reflects full cost

^b These totals include discrepancies from what appears in the President's FY 2003 and FY 2004 budgets due to a combination of rounding and shifts in program estimates