

Program: *Childrens Mental Health Services*

Agency: *Department of Health and Human Services*

Bureau: *Substance Abuse and Mental Health Services Administration*

Rating: *Moderately Effective*

Program Type: *Competitive Grant*

Last Assessed: *2 years ago*

Key Performance Measures from Latest PART	Year	Target	Actual
Long-term Measure: Percent of funded sites that will exceed a 30 percent improvement in behavioral and emotional symptoms among children receiving services for six months	2001		30%
	2010	60%	
Long-term Measure: Percent of systems of care that are sustained five years after Federal program funding has ended	2004		100%
	2008	80%	
Annual Measure: Average reduction in the number of days per client spent in inpatient/residential treatment	2004	-3.65	-2.03
	2005	-3.65	
	2006	-3.65	

Recommended Follow-up Actions	Status
Proposes an increase of \$10 million above the 2003 Budget to extend the reach of the program and help additional communities provide effective services to children with serious emotional disturbance.	Completed
Will determine if the program is making lasting improvements in the care of children with serious emotional disturbance. The program will track how well children's behavioral and emotional symptoms improve and how well funded communities sustain their systems of care beyond the period of federal funding.	Action taken, but not completed

Update on Follow-up Actions:

Congress provided half of the funding increase for CMHS that was proposed in the 2004 Budget. The program set baselines for long-term measures in December 2004. The program exceeded its annual targets for increasing school attendance, decreasing law enforcement contacts, and decreasing inpatient costs in 2003. The program revised its measure of utilization of inpatient facilities to better reflect the change in utilization for participating children and youth.

Program Funding Level (in millions of dollars)

2004 Actual	2005 Estimate	2006 Estimate
102	105	105