Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

| Department | SEPTEMBER 2008 | SEPTEMBER 2007 | 2007-2008 | Percentage Change \% | SEPTEMBER 2008 | SEPTEMBER 2007 | 2007-2008 | Percentage Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Monthly Differences |  | YTD | YTD | YTD Differences |  |
| ALABAMA | -\$2,152 | \$20,375 | -\$22,526 | -110.56\% | \$7,242,048 | \$4,874,444 | \$2,367,604 | 48.57\% |
| ARKANSAS | \$4,893 | \$564 | \$4,329 | 767.24\% | \$439,427 | \$372,191 | \$67,236 | 18.06\% |
| ARIZONA | \$121,499 | \$66,562 | \$54,938 | 82.54\% | \$8,587,660 | \$2,498,029 | \$6,089,631 | 243.78\% |
| CALIFORNIA | \$46,997 | \$53,627 | -\$6,631 | -12.36\% | \$1,312,126 | \$901,313 | \$410,814 | 45.58\% |
| COLORADO | \$12,506 | -\$2,068 | \$14,574 | -704.69\% | \$191,564 | \$8,642 | \$182,923 | 2116.75\% |
| CONNECTICUT | \$120,249 | \$152,089 | -\$31,840 | -20.93\% | \$11,723,138 | \$891,156 | \$10,831,982 | 1215.50\% |
| WASHINGTON DC | \$120,488 | \$64,166 | \$56,323 | 87.78\% | \$4,683,274 | \$4,417,371 | \$265,902 | 6.02\% |
| DELAWARE | \$45,057 | \$93,065 | -\$48,008 | -51.59\% | \$2,454,836 | \$1,632,956 | \$821,879 | 50.33\% |
| GEORGIA | \$397,756 | \$302,288 | \$95,468 | 31.58\% | \$34,899,849 | \$14,875,609 | \$20,024,241 | 134.61\% |
| HAWAII | \$51,339 | \$12,945 | \$38,394 | 296.60\% | \$1,121,619 | \$728,968 | \$392,651 | 53.86\% |
| IOWA | \$31,136 | \$7,920 | \$23,216 | 293.12\% | \$3,803,868 | \$1,882,821 | \$1,921,048 | 102.03\% |
| IDAHO | \$17,018 | \$6,601 | \$10,418 | 157.83\% | \$1,077,698 | \$549,968 | \$527,730 | 95.96\% |
| ILLINOIS | \$182,108 | \$101,325 | \$80,783 | 79.73\% | \$12,799,028 | \$10,961,325 | \$1,837,703 | 16.77\% |
| INDIANA | \$103,030 | \$56,631 | \$46,400 | 81.93\% | \$9,649,140 | \$6,331,846 | \$3,317,294 | 52.39\% |
| KANSAS | \$161,694 | \$72,718 | \$88,976 | 122.36\% | \$6,846,326 | \$4,170,947 | \$2,675,379 | 64.14\% |
| KENTUCKY | \$71,299 | \$72,438 | -\$1,139 | -1.57\% | \$6,086,449 | \$5,337,009 | \$749,440 | 14.04\% |
| LOUISIANA | \$673,941 | \$165,397 | \$508,544 | 307.47\% | \$11,223,152 | \$8,371,906 | \$2,851,247 | 34.06\% |
| MASSACHUSETTS | \$145,938 | \$114,679 | \$31,259 | 27.26\% | \$7,361,028 | \$4,310,368 | \$3,050,659 | 70.77\% |
| MARYLAND | \$947,412 | \$2,471,256 | -\$1,523,844 | -61.66\% | \$39,883,215 | \$25,418,597 | \$14,464,617 | 56.91\% |
| MARYLAND - Reciprocal Agreement | \$307,476 | \$146,510 | \$160,965 | 109.87\% | \$3,415,965 | \$339,381 | \$3,076,583 | 906.53\% |
| MAINE | \$41,486 | \$19,293 | \$22,193 | 115.03\% | \$2,855,143 | \$1,614,484 | \$1,240,659 | 76.85\% |
| MINNESOTA | \$112,592 | \$87,376 | \$25,217 | 28.86\% | \$7,498,848 | \$4,221,114 | \$3,277,734 | 77.65\% |
| MISSISSIPPI | \$103 | \$0 | \$103 | 100.00\% | \$14,060 | \$0 | \$14,060 | 100.00\% |
| MISSOURI | \$250,576 | \$176,071 | \$74,505 | 42.32\% | \$18,987,382 | \$13,051,980 | \$5,935,403 | 45.48\% |
| MONTANA | \$5,435 | \$2,621 | \$2,813 | 107.32\% | \$757,857 | \$768,854 | -\$10,997 | -1.43\% |
| NORTH CAROLINA | \$81,402 | \$77,941 | \$3,461 | 4.44\% | \$9,524,059 | \$4,950,486 | \$4,573,574 | 92.39\% |
| NORTH DAKOTA | \$4,829 | \$1,075 | \$3,755 | 349.34\% | \$434,583 | \$99,024 | \$335,559 | 338.87\% |
| NEBRASKA | \$6,075 | \$8,908 | -\$2,833 | -31.80\% | \$1,044,267 | \$882,865 | \$161,402 | 18.28\% |
| NEW JERSEY | \$367,940 | \$190,403 | \$177,536 | 93.24\% | \$8,072,938 | \$5,852,881 | \$2,220,057 | 37.93\% |
| NEW JERSEY Reciprocal Agreement | \$234,130 | \$513,832 | -\$279,702 | -54.43\% | \$8,131,050 | \$4,274,035 | \$3,857,015 | 90.24\% |
| NEW MEXICO | \$55,429 | \$35,584 | \$19,845 | 55.77\% | \$3,997,372 | \$2,304,066 | \$1,693,306 | 73.49\% |
| NEW YORK | \$584,401 | \$472,681 | \$111,719 | 23.64\% | \$51,370,230 | \$35,304,233 | \$16,065,998 | 45.51\% |
| OHIO | \$240,884 | \$318,892 | -\$78,009 | -24.46\% | \$17,085,938 | \$13,542,966 | \$3,542,972 | 26.16\% |
| OKLAHOMA | \$140,336 | \$60,777 | \$79,558 | 130.90\% | \$8,872,736 | \$5,580,991 | \$3,291,745 | 58.98\% |
| OREGON | \$177,875 | \$111,244 | \$66,631 | 59.90\% | \$7,280,196 | \$6,273,970 | \$1,006,226 | 16.04\% |
| PENNSYLVANIA | \$505,214 | \$90,261 | \$414,953 | 459.72\% | \$9,996,649 | \$7,175,787 | \$2,820,861 | 39.31\% |
| RHODE ISLAND | \$56,396 | \$4,639 | \$51,757 | 1115.74\% | \$1,449,188 | \$915,330 | \$533,858 | 58.32\% |
| SOUTH CAROLINA | \$76,596 | \$28,947 | \$47,649 | 164.61\% | \$3,952,958 | \$1,993,772 | \$1,959,187 | 98.27\% |
| UTAH | \$78,856 | \$78,926 | -\$70 | -0.09\% | \$3,790,995 | \$2,537,575 | \$1,253,420 | 49.39\% |
| VIRGINIA | \$307,353 | \$309,753 | -\$2,400 | -0.77\% | \$17,356,725 | \$14,039,391 | \$3,317,334 | 23.63\% |
| VERMONT | \$18,541 | \$6,364 | \$12,177 | 191.34\% | \$967,642 | \$480,103 | \$487,539 | 101.55\% |
| WISCONSIN | \$145,615 | \$56,441 | \$89,174 | 158.00\% | \$8,819,872 | \$5,681,345 | \$3,138,527 | 55.24\% |
| WEST VIRGINIA | \$65,650 | \$39,774 | \$25,877 | 65.06\% | \$5,975,520 | \$2,021,077 | \$3,954,444 | 195.66\% |
|  |  |  |  |  |  |  |  |  |
| Total | \$7,117,397 | \$6,670,889 | \$446,508 | 6.69\% | \$373,037,620 | \$232,441,173 | \$140,596,446 | 60.49\% |

September 08’ Net Collections

