Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

| Department | JUNE 2008 | JUNE 2007 | 2007-2008 | Percentage Change \% | JUNE 2008 | JUNE 2007 | 2007-2008 | Percentage Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Monthly Differences |  | YTD | YTD | YTD Differences |  |
| ALABAMA | \$543,288 | \$30,585 | \$512,702 | 1676.30\% | \$6,902,250 | \$4,822,403 | \$2,079,847 | 43.13\% |
| ARKANSAS | \$65,705 | \$4,502 | \$61,203 | 1359.33\% | \$387,770 | \$366,539 | \$21,230 | 5.79\% |
| ARIZONA | \$1,615,065 | \$55,380 | \$1,559,684 | 2816.32\% | \$7,255,839 | \$2,296,742 | \$4,959,097 | 215.92\% |
| CALIFORNIA | \$196,095 | \$48,751 | \$147,344 | 302.24\% | \$1,062,100 | \$781,164 | \$280,936 | 35.96\% |
| COLORADO | \$71,140 | \$1,054 | \$70,086 | 6649.10\% | \$100,674 | \$10,710 | \$89,964 | 840.01\% |
| CONNECTICUT | \$884,513 | \$269,572 | \$614,941 | 228.12\% | \$10,886,450 | \$269,572 | \$10,616,878 | 3938.42\% |
| WASHINGTON DC | \$588,112 | \$308,158 | \$279,954 | 90.85\% | \$3,994,074 | \$4,090,774 | -\$96,700 | -2.36\% |
| DELAWARE | \$258,505 | \$44,020 | \$214,485 | 487.25\% | \$2,208,375 | \$1,429,263 | \$779,112 | 54.51\% |
| GEORGIA | \$3,878,309 | \$660,588 | \$3,217,721 | 487.10\% | \$31,581,252 | \$13,752,178 | \$17,829,074 | 129.65\% |
| HAW All | \$125,597 | \$22,064 | \$103,533 | 469.23\% | \$949,707 | \$658,234 | \$291,473 | 44.28\% |
| IOWA | \$356,758 | \$40,768 | \$315,990 | 775.09\% | \$3,419,678 | \$1,834,407 | \$1,585,271 | 86.42\% |
| IDAHO | \$112,348 | \$10,280 | \$102,068 | 992.91\% | \$965,073 | \$525,956 | \$439,117 | 83.49\% |
| ILLINOIS | \$1,130,985 | \$238,731 | \$892,255 | 373.75\% | \$11,678,595 | \$10,416,142 | \$1,262,453 | 12.12\% |
| INDIANA | \$944,970 | \$115,172 | \$829,798 | 720.49\% | \$8,751,498 | \$6,082,363 | \$2,669,135 | 43.88\% |
| KANSAS | \$746,264 | \$160,952 | \$585,312 | 363.66\% | \$5,974,742 | \$3,854,615 | \$2,120,127 | 55.00\% |
| KENTUCKY | \$616,159 | \$138,491 | \$477,668 | 344.91\% | \$5,554,894 | \$5,116,971 | \$437,924 | 8.56\% |
| LOUISIANA | \$1,389,565 | \$308,208 | \$1,081,357 | 350.85\% | \$8,785,752 | \$7,693,469 | \$1,092,283 | 14.20\% |
| MASSACHUSETTS | \$939,809 | \$236,176 | \$703,632 | 297.93\% | \$6,488,201 | \$3,848,470 | \$2,639,731 | 68.59\% |
| MARYLAND | \$4,945,014 | \$1,009,914 | \$3,935,100 | 389.65\% | \$34,864,323 | \$20,221,517 | \$14,642,806 | 72.41\% |
| MARYLAND Reciprocal Agreement | \$301,961 | \$0 | \$301,961 | 0.00\% | \$2,194,378 | \$0 | \$2,194,378 | 0.00\% |
| MAINE | \$501,027 | \$46,905 | \$454,123 | 968.18\% | \$2,491,044 | \$1,515,694 | \$975,350 | 64.35\% |
| MINNESOTA | \$825,470 | \$160,875 | \$664,595 | 413.11\% | \$6,517,643 | \$3,927,766 | \$2,589,878 | 65.94\% |
| MISSISSIPPI | \$647 | \$0 | \$647 | 0.00\% | \$647 | \$0 | \$647 | 0.00\% |
| MISSOURI | \$2,235,929 | \$312,485 | \$1,923,444 | 615.53\% | \$16,981,307 | \$12,371,419 | \$4,609,888 | 37.26\% |
| MONTANA | \$48,331 | \$11,573 | \$36,758 | 317.62\% | \$720,818 | \$748,657 | -\$27,839 | -3.72\% |
| NORTH CAROLINA | \$1,142,823 | \$140,999 | \$1,001,824 | 710.52\% | \$8,546,592 | \$4,699,388 | \$3,847,205 | 81.87\% |
| NORTH DAKOTA | \$51,395 | \$5,202 | \$46,193 | 887.99\% | \$396,720 | \$94,417 | \$302,303 | 320.18\% |
| NEBRASKA | \$87,174 | \$23,683 | \$63,491 | 268.09\% | \$954,957 | \$852,226 | \$102,732 | 12.05\% |
| NEW JERSEY | \$1,276,288 | \$258,113 | \$1,018,175 | 394.47\% | \$6,563,371 | \$5,176,096 | \$1,387,275 | 26.80\% |
| NEW JERSEY - <br> Reciprocal Agreement | \$885,970 | \$0 | \$885,970 | 0.00\% | \$6,352,800 | \$0 | \$6,352,800 | 0.00\% |
| NEW MEXICO | \$537,128 | \$131,372 | \$405,757 | 308.86\% | \$3,553,839 | \$2,169,229 | \$1,384,610 | 63.83\% |
| NEW YORK | \$4,511,689 | \$827,333 | \$3,684,356 | 445.33\% | \$46,853,822 | \$33,872,565 | \$12,981,257 | 38.32\% |
| OHIO | \$2,167,879 | \$374,802 | \$1,793,077 | 478.41\% | \$15,121,410 | \$12,511,469 | \$2,609,941 | 20.86\% |
| OKLAHOMA | \$1,372,080 | \$144,581 | \$1,227,500 | 849.01\% | \$7,776,802 | \$5,301,338 | \$2,475,464 | 46.70\% |
| OREGON | \$867,561 | \$218,780 | \$648,781 | 296.55\% | \$6,244,774 | \$5,846,625 | \$398,149 | 6.81\% |
| PENNSYLVANIA | \$893,663 | \$312,791 | \$580,871 | 185.71\% | \$7,988,390 | \$6,693,407 | \$1,294,982 | 19.35\% |
| RHODE ISLAND | \$146,305 | \$25,171 | \$121,134 | 481.24\% | \$1,274,469 | \$878,052 | \$396,416 | 45.15\% |
| SOUTH CAROLINA | \$572,896 | \$60,266 | \$512,630 | 850.62\% | \$3,456,686 | \$1,847,825 | \$1,608,861 | 87.07\% |
| UTAH | \$391,561 | \$79,680 | \$311,881 | 391.42\% | \$3,384,110 | \$2,331,100 | \$1,053,010 | 45.17\% |
| VIRGINIA | \$2,691,951 | \$470,545 | \$2,221,406 | 472.09\% | \$14,678,822 | \$12,925,427 | \$1,753,395 | 13.57\% |
| VERMONT | \$145,573 | \$14,879 | \$130,693 | 878.36\% | \$822,943 | \$454,984 | \$367,959 | 80.87\% |
| WISCONSIN | \$1,048,068 | \$128,116 | \$919,952 | 718.06\% | \$7,952,746 | \$5,406,657 | \$2,546,089 | 47.09\% |
| WEST VIRGINIA | \$553,574 | \$73,745 | \$479,829 | 650.66\% | \$5,439,170 | \$1,838,305 | \$3,600,865 | 195.88\% |
|  |  |  |  |  |  |  |  |  |
| Total | \$42,665,144 | \$7,525,262 | \$35,139,883 | 466.96\% | \$328,079,509 | \$209,534,139 | \$118,545,370 | 56.58\% |

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[^0]:    June 08' Net Collections

