Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

| Department | JULY 2008 | JULY 2007 | 2007-2008 | Percentage <br> Change \% | JULY 2008 | JULY 2007 | 2007-2008 | Percentage Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Monthly Differences |  | YTD | YTD | YTD Differences |  |
| ALABAMA | \$311,059 | \$2,018 | \$309,041 | 15313.93\% | \$7,213,310 | \$4,824,421 | \$2,388,888 | 49.52\% |
| ARKANSAS | \$36,687 | \$3,709 | \$32,978 | 889.08\% | \$424,457 | \$370,249 | \$54,208 | 14.64\% |
| ARIZONA | \$947,152 | \$45,482 | \$901,670 | 1982.46\% | \$8,202,991 | \$2,342,225 | \$5,860,767 | 250.22\% |
| CALIFORNIA | \$126,070 | \$37,532 | \$88,538 | 235.90\% | \$1,188,170 | \$818,696 | \$369,474 | 45.13\% |
| COLORADO | \$69,883 | \$0 | \$69,883 | 0.00\% | \$170,557 | \$10,710 | \$159,847 | 1492.52\% |
| CONNECTICUT | \$484,268 | \$231,491 | \$252,777 | 109.19\% | \$11,370,718 | \$501,064 | \$10,869,654 | 2169.32\% |
| WASHINGTON DC | \$354,996 | \$120,193 | \$234,803 | 195.36\% | \$4,349,070 | \$4,210,967 | \$138,103 | 3.28\% |
| DELAWARE | \$144,092 | \$38,549 | \$105,543 | 273.79\% | \$2,352,468 | \$1,467,812 | \$884,656 | 60.27\% |
| GEORGIA | \$2,331,759 | \$374,586 | \$1,957,173 | 522.49\% | \$33,913,011 | \$14,126,764 | \$19,786,247 | 140.06\% |
| HAWAII | \$96,427 | \$27,837 | \$68,590 | 246.40\% | \$1,046,134 | \$686,071 | \$360,063 | 52.48\% |
| IOWA | \$212,953 | \$24,872 | \$188,081 | 756.21\% | \$3,632,631 | \$1,859,279 | \$1,773,352 | 95.38\% |
| IDAHO | \$63,776 | \$7,062 | \$56,714 | 803.09\% | \$1,028,849 | \$533,018 | \$495,830 | 93.02\% |
| ILLINOIS | \$705,497 | \$231,885 | \$473,612 | 204.24\% | \$12,384,092 | \$10,648,027 | \$1,736,065 | 16.30\% |
| INDIANA | \$642,009 | \$105,248 | \$536,761 | 509.99\% | \$9,393,507 | \$6,187,611 | \$3,205,896 | 51.81\% |
| KANSAS | \$470,599 | \$125,067 | \$345,532 | 276.28\% | \$6,445,340 | \$3,979,681 | \$2,465,659 | 61.96\% |
| KENTUCKY | \$379,971 | \$71,803 | \$308,168 | 429.19\% | \$5,934,866 | \$5,188,774 | \$746,092 | 14.38\% |
| LOUISIANA | \$894,696 | \$216,816 | \$677,880 | 312.65\% | \$9,680,448 | \$7,910,285 | \$1,770,163 | 22.38\% |
| MASSACHUSETTS | \$516,794 | \$145,009 | \$371,786 | 256.39\% | \$7,004,996 | \$3,993,479 | \$3,011,517 | 75.41\% |
| MARYLAND | \$2,879,768 | \$643,914 | \$2,235,855 | 347.23\% | \$37,744,091 | \$20,865,431 | \$16,878,660 | 80.89\% |
| MARYLAND Reciprocal Agreement | \$173,641 | \$0 | \$173,641 | 0.00\% | \$2,368,019 | \$0 | \$2,368,019 | 0.00\% |
| MAINE | \$259,138 | \$33,556 | \$225,582 | 672.25\% | \$2,750,182 | \$1,549,250 | \$1,200,932 | 77.52\% |
| MINNESOTA | \$583,402 | \$95,233 | \$488,169 | 512.60\% | \$7,101,045 | \$4,022,999 | \$3,078,046 | 76.51\% |
| MISSISSIPPI | \$13,000 | \$0 | \$13,000 | 0.00\% | \$13,647 | \$0 | \$13,647 | 0.00\% |
| MISSOURI | \$1,301,584 | \$246,348 | \$1,055,235 | 428.35\% | \$18,282,891 | \$12,617,767 | \$5,665,124 | 44.90\% |
| MONTANA | \$24,476 | \$3,790 | \$20,686 | 545.82\% | \$745,294 | \$752,447 | -\$7,153 | -0.95\% |
| NORTH CAROLINA | \$743,658 | \$65,907 | \$677,751 | 1028.34\% | \$9,290,250 | \$4,765,295 | \$4,524,956 | 94.96\% |
| NORTH DAKOTA | \$21,354 | \$2,407 | \$18,946 | 787.10\% | \$418,073 | \$96,824 | \$321,249 | 331.79\% |
| NEBRASKA | \$59,048 | \$10,079 | \$48,969 | 485.83\% | \$1,014,006 | \$862,305 | \$151,700 | 17.59\% |
| NEW JERSEY | \$777,798 | \$264,981 | \$512,817 | 193.53\% | \$7,341,169 | \$5,441,077 | \$1,900,092 | 34.92\% |
| NEW JERSEY - <br> Reciprocal Agreement | \$816,671 | \$1,949,862 | -\$1,133,192 | -58.12\% | \$7,169,471 | \$1,949,862 | \$5,219,609 | 267.69\% |
| NEW MEXICO | \$287,960 | \$47,277 | \$240,684 | 509.10\% | \$3,841,799 | \$2,216,506 | \$1,625,294 | 73.33\% |
| NEW YORK | \$2,796,242 | \$466,381 | \$2,329,862 | 499.56\% | \$49,650,065 | \$34,338,946 | \$15,311,119 | 44.59\% |
| OHIO | \$1,288,479 | \$308,069 | \$980,410 | 318.24\% | \$16,409,890 | \$12,819,539 | \$3,590,351 | 28.01\% |
| OKLAHOMA | \$761,251 | \$105,210 | \$656,041 | 623.55\% | \$8,538,053 | \$5,406,548 | \$3,131,505 | 57.92\% |
| OREGON | \$613,019 | \$152,837 | \$460,182 | 301.09\% | \$6,857,792 | \$5,999,462 | \$858,331 | 14.31\% |
| PENNSYLVANIA | \$696,177 | \$230,347 | \$465,830 | 202.23\% | \$8,684,567 | \$6,923,755 | \$1,760,812 | 25.43\% |
| RHODE ISLAND | \$98,332 | \$13,345 | \$84,987 | 636.86\% | \$1,372,801 | \$891,397 | \$481,404 | 54.01\% |
| SOUTH CAROLINA | \$291,150 | \$50,883 | \$240,267 | 472.20\% | \$3,747,837 | \$1,898,708 | \$1,849,128 | 97.39\% |
| UTAH | \$245,538 | \$52,062 | \$193,476 | 371.63\% | \$3,629,648 | \$2,383,162 | \$1,246,486 | 52.30\% |
| VIRGINIA | \$1,792,601 | \$383,095 | \$1,409,506 | 367.93\% | \$16,471,423 | \$13,308,522 | \$3,162,901 | 23.77\% |
| VERMONT | \$93,898 | \$9,804 | \$84,094 | 857.73\% | \$916,841 | \$464,788 | \$452,053 | 97.26\% |
| WISCONSIN | \$581,192 | \$100,904 | \$480,288 | 475.99\% | \$8,533,938 | \$5,507,560 | \$3,026,378 | 54.95\% |
| WEST VIRGINIA | \$356,274 | \$80,585 | \$275,688 | 342.11\% | \$5,795,443 | \$1,918,890 | \$3,876,553 | 202.02\% |
|  |  |  |  |  |  |  |  |  |
| Total | \$26,344,340 | \$7,126,036 | \$19,218,304 | 269.69\% | \$354,423,848 | \$216,660,175 | \$137,763,674 | 63.59\% |

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[^0]:    July 08’ Net Collections

