Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2007 and 2008

| Department | FEBRUARY 2008 | FEBRUARY 2007 | 2007-2008 | Percentage Change \% | FEBRUARY 2008 | FEBRUARY 2007 | 2007-2008 | Percentage Change \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | Monthly Differences |  | YTD | YTD | YTD Differences |  |
| ALABAMA | \$3,518,626 | \$2,460,230 | \$1,058,396 | 43.02\% | \$4,505,203.43 | \$3,362,518.59 | \$1,142,684.84 | 33.98\% |
| ARKANSAS | \$160,391 | \$162,910 | -\$2,519 | -1.55\% | \$164,016.76 | \$186,670.78 | -\$22,654.02 | -12.14\% |
| ARIZONA | \$2,621,728 | \$833,022 | \$1,788,707 | 214.73\% | \$2,789,278.05 | \$889,749.69 | \$1,899,528.36 | 213.49\% |
| CALIFORNIA | \$145,655 | \$164,225 | -\$18,570 | -11.31\% | \$167,775.31 | \$167,907.75 | -\$132.44 | -0.08\% |
| COLORADO | \$4,294 | \$4,579 | -\$284 | -6.21\% | \$4,344.73 | \$4,578.63 | -\$233.90 | -5.11\% |
| CONNECTICUT | \$3,703,183 | \$0 | \$3,703,183 | 0.00\% | \$3,873,269.32 | \$0.00 | \$3,873,269.32 | 0.00\% |
| WASHINGTON DC | \$755,959 | \$825,759 | -\$69,800 | -8.45\% | \$804,654.45 | \$922,309.62 | -\$117,655.17 | -12.76\% |
| DELAWARE | \$592,219 | \$448,438 | \$143,781 | 32.06\% | \$589,825.34 | \$496,604.24 | \$93,221.10 | 18.77\% |
| GEORGIA | \$10,917,001 | \$4,528,716 | \$6,388,286 | 141.06\% | \$12,620,373.47 | \$5,261,054.79 | \$7,359,318.68 | 139.88\% |
| HAWAII | \$189,669 | \$166,782 | \$22,887 | 13.72\% | \$197,992.03 | \$170,192.95 | \$27,799.08 | 16.33\% |
| IOWA | \$1,549,553 | \$847,090 | \$702,463 | 82.93\% | \$1,637,678.95 | \$903,727.97 | \$733,950.98 | 81.21\% |
| IDAHO | \$319,140 | \$167,709 | \$151,431 | 90.29\% | \$330,950.94 | \$177,400.33 | \$153,550.61 | 86.56\% |
| ILLINOIS | \$4,592,257 | \$4,369,932 | \$222,325 | 5.09\% | \$4,909,234.48 | \$4,755,724.61 | \$153,509.87 | 3.23\% |
| INDIANA | \$3,041,968 | \$2,556,506 | \$485,462 | 18.99\% | \$3,230,428.76 | \$2,743,184.31 | \$487,244.45 | 17.76\% |
| KANSAS | \$1,508,924 | \$1,211,222 | \$297,702 | 24.58\% | \$1,636,353.96 | \$1,291,533.03 | \$344,820.93 | 26.70\% |
| KENTUCKY | \$2,439,689 | \$2,236,534 | \$203,155 | 9.08\% | \$2,606,977.32 | \$2,459,701.46 | \$147,275.86 | 5.99\% |
| LOUISIANA | \$2,365,743 | \$2,775,586 | -\$409,843 | -14.77\% | \$2,596,122.55 | \$3,210,376.60 | -\$614,254.05 | -19.13\% |
| MASSACHUSETTS | \$1,516,692 | \$860,870 | \$655,821 | 76.18\% | \$1,625,728.58 | \$910,721.76 | \$715,006.82 | 78.51\% |
| MARYLAND | \$8,099,547 | \$4,893,273 | \$3,206,274 | 65.52\% | \$9,438,364.09 | \$5,324,031.01 | \$4,114,333.08 | 77.28\% |
| MARYLAND Reciprocal Agreement | \$320,220 | \$0 | \$320,220 | 0.00\% | \$618,891.70 | \$0.00 | \$618,891.70 | 0.00\% |
| MAINE | \$418,840 | \$476,581 | -\$57,741 | -12.12\% | \$456,841.52 | \$500,164.06 | -\$43,322.54 | -8.66\% |
| MINNESOTA | \$1,871,375 | \$1,066,309 | \$805,067 | 75.50\% | \$1,945,397.64 | \$1,142,867.59 | \$802,530.05 | 70.22\% |
| MISSOURI | \$5,296,463 | \$4,974,984 | \$321,479 | 6.46\% | \$5,625,617.77 | \$5,332,131.06 | \$293,486.71 | 5.50\% |
| MONTANA | \$311,874 | \$322,825 | -\$10,951 | -3.39\% | \$324,425.16 | \$359,126.81 | -\$34,701.65 | -9.66\% |
| NORTH CAROLINA | \$3,008,121 | \$1,714,673 | \$1,293,448 | 75.43\% | \$3,284,482.85 | \$1,879,282.24 | \$1,405,200.61 | 74.77\% |
| NORTH DAKOTA | \$137,261 | \$0 | \$137,261 | 0.00\% | \$149,921.45 | \$0.00 | \$149,921.45 | 0.00\% |
| NEBRASKA | \$315,772 | \$315,251 | \$520 | 0.17\% | \$329,010.64 | \$331,822.10 | -\$2,811.46 | -0.85\% |
| NEW JERSEY | \$1,263,345 | \$773,954 | \$489,391 | 63.23\% | \$1,501,220.83 | \$825,159.16 | \$676,061.67 | 81.93\% |
| NEW JERSEY - <br> Reciprocal Agreement | \$1,120,266 | \$0 | \$1,120,266 | 0.00\% | \$1,923,165.60 | \$0.00 | \$1,923,165.60 | 0.00\% |
| NEW MEXICO | \$522,704 | \$448,582 | \$74,122 | 16.52\% | \$539,993.40 | \$474,541.89 | \$65,451.51 | 13.79\% |
| NEW YORK | \$16,613,172 | \$11,022,527 | \$5,590,645 | 50.72\% | \$17,762,212.12 | \$11,874,962.79 | \$5,887,249.33 | 49.58\% |
| OHIO | \$4,077,755 | \$4,584,818 | -\$507,063 | -11.06\% | \$4,306,473.10 | \$4,931,189.50 | -\$624,716.40 | -12.67\% |
| OKLAHOMA | \$2,269,826 | \$2,119,425 | \$150,401 | 7.10\% | \$2,409,290.30 | \$2,265,442.62 | \$143,847.68 | 6.35\% |
| OREGON | \$1,643,513 | \$1,921,436 | -\$277,922 | -14.46\% | \$1,757,074.83 | \$2,079,730.66 | -\$322,655.83 | -15.51\% |
| PENNSYLVANIA | \$2,287,810 | \$1,918,778 | \$369,032 | 19.23\% | \$2,441,888.29 | \$2,030,471.67 | \$411,416.62 | 20.26\% |
| RHODE ISLAND | \$365,769 | \$255,914 | \$109,855 | 42.93\% | \$376,681.48 | \$261,920.80 | \$114,760.68 | 43.82\% |
| SOUTH CAROLINA | \$1,052,572 | \$623,416 | \$429,156 | 68.84\% | \$1,125,652.48 | \$695,698.02 | \$429,954.46 | 61.80\% |
| UTAH | \$1,079,966 | \$914,999 | \$164,967 | 18.03\% | \$1,123,820.11 | \$1,002,650.49 | \$121,169.62 | 12.08\% |
| VIRGINIA | \$3,365,508 | \$4,734,230 | -\$1,368,722 | -28.91\% | \$3,672,313.32 | \$5,190,146.48 | -\$1,517,833.16 | -29.24\% |
| VERMONT | \$200,965 | \$125,051 | \$75,914 | 60.71\% | \$220,307.13 | \$142,121.82 | \$78,185.31 | 55.01\% |
| WISCONSIN | \$2,391,837 | \$1,840,544 | \$551,293 | 29.95\% | \$2,527,878.37 | \$1,967,446.85 | \$560,431.52 | 28.49\% |
| WEST VIRGINIA | \$2,461,757 | \$379,837 | \$2,081,921 | 548.11\% | \$2,640,003.20 | \$418,000.90 | \$2,222,002.30 | 531.58\% |
|  |  |  |  |  |  |  |  |  |
| Total | \$100,438,931 | \$70,047,513 | \$30,391,417 | 43.39\% | \$110,791,135.81 | \$76,942,865.63 | \$33,848,270.18 | 43.99\% |

February 08' Net Collections

